

Tizz E. H. Crowley, Ward One  
 Robert Hayes, Ward Two  
 Mary Lafontaine, Ward Three  
 Adam Lee, Ward Four



Leroy Walker, Ward Five  
 Belinda Gerry, At Large  
 David Young, At Large

Jonathan LaBonte, Mayor

IN CITY COUNCIL

ORDER 50-06162014

**ORDERED**, that Capital Purchases (CIP) Bond Projects for FY 2015 in the amount of \$8,200,000 Acquisition of the following capital equipment and the design, construction, renovation, and rehabilitation of the following capital improvements, all constituting part of the City's FY15 Capital Improvement Program:

<b>Department</b>	<b>FY15 Projects Only (See CIP for full description)</b>	<b>Proposed Financing</b>	<b>CIP</b>	<b>FY 2015 CIP Bond</b>
School	Building and Equipment Improvements	Bond	CIP	\$2,181,365
Engineering	Reconstruction	Bond	CIP	\$1,100,000
Engineering	Reclamation/Resurfacing	Bond	CIP	\$1,000,000
Engineering	Major Drainage	Bond	CIP	\$100,000
Engineering	MDOT Match	Bond	CIP	\$1,100,000
Engineering	Retaining Wall (Engineering & Design)	Bond	CIP	\$75,000
Engineering	Sidewalks	Bond	CIP	\$150,000
Engineering	Bridge Maintenance	Bond	CIP	\$75,000
Fire	Generator For South Main St Station	Bond	CIP	\$25,000
PW-Facilities	Heating Oil Tank Conversion	Bond	CIP	\$25,000
PW-Facilities	Energy Efficiency Upgrades (Lighting, etc)	Bond	CIP	\$120,000
Public Works	Replace Street Sweeper	Bond	CIP	\$236,250
Public Works	Replace 7 Yd Plow Truck	Bond	CIP	\$180,000
Public Works	Replace 12 Yd Plow Truck	Bond	CIP	\$235,000
Public Works	Replace Front End Loader	Bond	CIP	\$255,000
Public Works	Message Sign Board	Bond	CIP	\$25,000
Public Works	Side Dump Body/Hydraulic Pump	Bond	CIP	\$38,700
Planning	Dangerous Building Demolition	Bond	CIP	\$150,000
PW-Facilities	Replace Generator Transfer Switch	Bond	CIP	\$25,000
Planning	Comp Plan Property Acquisition Program	Bond	CIP	\$400,000
Library	Masonry Repairs	Bond	CIP	\$47,167
Recreation	Renovate Softball Fields	Bond	CIP	\$72,000
Parks	Festival Plaza Canopies	Bond	CIP	\$60,000
Recreation	Repurpose Ingersoll Arena	Bond	CIP	\$490,000
Contingency	Retained earnings for bid variances			\$34,518
<b>TOTALS</b>				<b>\$8,200,000</b>