

"Maine's City of Opportunity"



Council Meeting Agenda Packet

March 19, 2007

This packet contains the City Council Agenda and supporting documents. The items in this packet are bookmarked in Adobe Acrobat .pdf format. You may need to click on the Bookmark tab on the left to open the Bookmark window. If you do not see a Bookmark tab on the left, you may need to select the Show/Hide Navigation Pane button in your icon toolbar above or update your version of the Adobe Reader. You can download the free Adobe Reader application at <u>www.adobe.com</u>.



City Council Meeting and Workshop March 19, 2007

Agenda

5:00 p.m. Dinner

5:30 p.m. Workshop

- Spring Clean-Up
- Tax Reform

7:00 p.m. Council Meeting

National Anthem performed by Katie Hummes, Haley Laflamme, Katie Laflamme and Paige Weber, all students at Park Avenue Elementary School

Pledge of Allegiance

* **Consent Items** – All items listed with an asterisk (*) are considered as routine and will be approved in one motion. There will be no separate discussion of these items unless a Councilor or citizen so requests. If requested, the item will be removed from the consent agenda and considered in the order it appears on the agenda.

Minutes

*031907-00 Minutes of March 5, 2007 Council Meeting

Reports

- Mayor
- City Councilors
 - Dick Gleason: Water District, Consolidation and Spring Clean-Up
 - Bob Hayes: Planning Board, L-A Railroad, Alternative Revenues
 - Eric Samson: LAEGC, MMWAC, City Manager Search
 - Bruce Bickford: A-L Airport, ABDC, Roads & Sidewalks
 - Ray Berube: School Committee, Auburn Housing, Communication
 - Bob Mennealy: Sewer District, University of Maine L-A, Impact Fees
 - Ellen Peters: 9-1-1 Center, Library Board, Comprehensive Plan
- City Manager

Finance Report – Month of February

Communications and Recognitions

• Katherine Grondin, Prinicpal of the Year

Unfinished Business

031907-01 Ordinance – Amendment to Chapter 3 – Rules of Procedure – Section 3.7 – Meetings (2nd Reading)

New Business

031907-02	Ordinance – Amendment to the Zoning Map in the Area of Turner Street from General Business to Multi-Family Suburban (1 st Reading)				
031907-03	Public Hearing and action on Special Amusement Permit Application for Tracy Enterprises d/b/a Uncle Troy's, 34 Court Street				
031907-04	Order – Condemnation Order and Notice of Layout and Widening of Streets in the Auburn Mall Area				
031907-05	Appointment – Mayor Pro Tempore				
Open Session - Members of the public are invited to speak to the Council about any issue directly related to City business which is <i>not</i> on this agenda					

ADJOURNMENT

Executives Sessions: On occasion, the City Council discusses matters which are required or allowed by State law to be considered in executive session. Executive sessions are not open to the public. The matters that are discussed in executive session are required to be kept confidential until they become a matter of public discussion. In order to go into executive session, a Councilor must make a motion in public. The motion must be recorded, and 3/5 of the members of the Council must vote to go into executive session. An executive session is not required to be scheduled in advance as an agenda item, although when it is known at the time that the agenda is finalized, it will be listed on the agenda.

The only topics which may be discussed in executive session are those that fall within one of the categories set forth in Title 1 M.R.S.A. Section 405. Those applicable to municipal government are:

- 1. Discussion of personnel issues
- 2. Discussion or consideration of the condition, acquisition, or the use of real or personal property or economic development if premature disclosure of the information would prejudice the competitive or bargaining position of the body or agency.
- 3. Discussion of labor contracts and proposals and meetings between a public agency and its negotiators.
- 4. Consultations between a body or agency and its attorney
- 5. Discussion of information contained in records made, maintained or received by a body or agency when access by the general public to those records is prohibited by statute.
- 6. Discussion or approval of the content of examinations administered by a body or agency for licensing, permitting or employment purposes
- 7. Consultations between municipal officers and a code enforcement officer relating to enforcement matter pending in District Court.

Auburn City Council March 19, 2007 Page Two

CITY OF AUBURN MARCH 5, 2007 CITY COUNCIL MEETING

PRESENT

Mayor John T. Jenkins, Councilors Richard D. Gleason, Eric G. Samson, Bruce A. Bickford, Raymond C. Berube, C. Ellen Peters and Robert C. Mennealy, Assistant City Manager Laurie Smith, City Clerk Mary Lou Magno, and Finance Director Chris Trenholm. City Manager Pat Finnigan and Councilor Robert P. Hayes were absent. There were 18 people in the audience.

Mayor Jenkins called the meeting to order at 7:00 p.m. in the Council Chambers of Auburn Hall. Mayor Jenkins introduced Evan Mancini a fifth grade student at Sherwood Heights School who sang the National Anthem. Mayor Jenkins then led the Pledge of Allegiance.

CONSENT AGENDA

Councilor Bickford moved to accept, approve and place on file the following item listed with an asterisk. Seconded by Councilor Mennealy. Vote: 6 Yeas, No Nays.

*MINUTES – FEBRUARY 26, 2007

Approved under consent agenda.

REPORTS OF THE MAYOR

None

REPORTS OF CITY COUNCILORS

Councilors reported on their respective committee assignments.

REPORTS OF THE CITY MANAGER

Laurie Smith, Assistant City Manager, noted the following meetings at Auburn Hall: Park Avenue Study, March 22nd, 7:00 pm; Maine Department of Transportation – South Main Street Overpass, March 15th, 6:30 pm; Central Business District Corridor Study, April 5th, 6:30 pm; and Ward 2 Meeting to be held at Park Avenue School, March 12th, 7:00 pm.

COMMUNICATIONS AND RECOGNITIONS

None

UNFINISHED BUSINESS

NEW BUSINESS

1. RESOLVE – AUTHORIZING THE AIRPORT MANAGER TO PURSUE LAND ACQUISITION FOR THE PURPOSE OF WETLAND MITIGATION NEEDED TO BUILDING THE PARALLEL TAXIWAY

Councilor Samson moved for passage of the resolve. Seconded by Councilor Bickford.

Rick Cloutier, Airport Manager, explained the above resolve and answered Councilors questions; and Dick Bussiere, 9 Winter Street commented.

Councilor Samson moved to amend by changing the word "securing" to "mitigating". Seconded by Councilor Peters.

Vote on the amendment: 6 Yeas, No Nays. Vote on passage of the resolve as amended: 6 Yeas, No Nays.

2. ORDINANCE – AMENDMENT TO CHAPTER 3 RULES OF PROCEDURE – SECTION 3.7 – MEETINGS

Councilor Berube moved for acceptance of first reading. Seconded by Councilor Bickford.

Mark Samson, Musket Drive, made comments regarding the above ordinance.

Vote: 4 Yeas with Councilors Gleason and Samson voting Nay.

3. APPOINTMENT – MAYOR PRO TEMPORE

Councilor Bickford moved to appoint a Mayor Pro Tempore. Seconded by Councilor Mennealy. Vote: 6 Yeas, No Nays.

4. APPOINTMENTS

Councilors Samson and Peter moved to approve the following appointments:

WATER DISTRICT

Preston Chapman until March 2011.

ZONING BOARD OF APPEALS

Michael Dixon until October 2009 and Michael Lyons until September 2009.

AUBURN HOUSING AUTHORITY

Richard Valcourt and Richard Gammon until October 2011.

SEWER DISTRICT

Robert Cavanagh and Jeffrey Preble until March 2011.

Council Minutes

-3-

9-1-1 COMMITTEE David Stuchiner until December 2009.

L/A COMMUNITY FOREST BOARD

David Griswold until September 2009.

COMMUNITY DEVELOPMENT LOAN COMMITTEE

Ryan Smith until March 2010.

INVESTMENT ADVISORY BOARD

Jon Oxman until March 2010

LEWISTON/AUBURN RAILROAD BOARD

Joseph H. Theriault until April 2008; Councilor Robert Hayes until April 2009; and Robert Thorpe until April 2010.

Seconded by Councilor Bickford. Vote: 6 Yeas, No Nays.

OPEN SESSION

The following people made comments during Open Session: Larry Pelletier, 129 Second Street; and Jonathan Labonte, 41 Third Street.

CLOSE OPEN SESSION

ADJOURNMENT - 8:10 P.M.

Councilor Peters moved to adjourn. Seconded by Councilor Mennealy. Vote: 6 Yeas, No Nays.

A TRUE RECORD

ATTEST: _____ City Clerk



"Maine's City of Opportunity"



March 15, 2007

Honorable Mayor Jenkins and Members of the City Council

Attached please find the financial report for the month of February 2007. As of February 28th, the City has completed the first eight months of the fiscal year. At this point in the year a number of non-recurring expenses have been paid. In addition, personal property taxes were due September 18th and the first half of real estate taxes were due by October 16th. The second half of the real estate taxes are due on March 15th. As a guideline for tracking purposes, revenues and expenditures should amount to approximately 66.7% of the annual budget. However, not all costs and revenues are distributed evenly throughout the year; individual line items can vary based upon cyclical activity.

Revenues

Revenues collected through February 28th, were \$46,162,217, or 73.04%, of the annual budget. The accounts listed below are noteworthy.

- A. Personal property taxes were due September 18 and the first half of the real estate taxes were due October 16th. The second half of the real estate taxes was due on March 15th. We have collected approximately 66.94% of the total budgeted amount, which compares favorably to prior years.
- B. Licenses and development permits are at 94.52% of the budgeted amount that reflects an active development climate in the community.
- C. Excise taxes are coming in better than budget, primarily due to conservative budgeting.
- D. State Revenue Sharing is typically somewhat higher than budgeted at this time of year due to a larger than usual payment received from the State each July. This payment is based on strong income and sales taxes received by the State in the latter part of the prior fiscal year. Payments in months following July are smaller than the July payment.
- E. Rent revenue is higher due to the annual invoicing to Maine Intermodal Transportation, Inc. for lease payments for the intermodal facility.

February 2007 Finance Report March 15, 2007 Page Two

Expenditures

Expenditures through February 28th were \$41,512,468 or 65.7%, of the annual budget. Noteworthy variances are discussed below.

- A. *Parks & Recreation*: The costs for summer seasonal staffing was incurred by September 30, causing actual expenditures to appear higher than budget. However, these costs do not occur for the remainder of the year.
- B. Community Programs: Includes full payment of the annual appropriations for the Liberty Festival.
- C. *Debt Service:* The first of the City's semi-annual debt service payments was made in October.
- D. *Property*: The first of two insurance premium installments was paid in July.
- E. *Intergovernmental Programs*: The City funds the intergovernmental agencies quarterly, in the first month of each quarter, upon receipt of their invoices. The County Tax payment was in September.

Investments

This section contains an investment schedule as of February 28th, as well as a comparison of the investments between February 28th and the prior month. Currently the City's funds are earning an average interest rate of 5.31%, compared to approximately 4.28% last year at this time.

Respectfully Submitted,

Patricia A. Finnigan City Manager

Chris Trenholm Finance Director

CITY OF AUBURN, MAINE BALANCE SHEET - GENERAL FUND FEBRUARY 28, 2007

	JANUARY 31, 2007	FEBRUARY 28, 2007	Increase (Decrease)
<u>ASSETS</u>			
CASH	9,441,185	10,709,603	1,268,418
RECEIVABLES			
ACCOUNTS RECEIVABLES	1,092,536	1,124,899	32,363
TAXES RECEIVABLE-CURRENT	17,058,354	14,602,763	(2,455,591)
DELINQUENT TAXES	310,337	310,337	(0)
TAX LIENS	400,290	391,519	(8,771)
NET DUE TO/FROM OTHER FUNDS	575,172	(91,717)	(666,889)
TOTAL ASSETS	28,877,874	27,047,403	(1,830,471)
LIABILITIES & FUND BALANCES			
ACCOUNTS PAYABLE	129,933	61,468	(68,465)
WAGES & TAXES PAYABLE	9,234	130,026	120,792
ACCRUED PAYROLL	429,712	429,712	0
STATE FEES PAYABLE	33,604	46,385	12,781
PREPAID TAXES	-	-	-
	62,705	62,705	(0)
DEFERRED REVENUE	17,184,690	14,718,373	(2,466,317)
TOTAL LIABILITIES	17,849,878	15,448,668	(2,401,210)
FUND BALANCE - NOT DESIGNATED FUND BALANCE - DESIGNATED FOR	6,077,231	6,077,231	(0)
WORKERS COMP & UNEMPLOYMENT	711,913	711,913	0
FUND BALANCE - DESIGNATED	81,919	75,632	(6,287)
NET CHANGE IN FUND BALANCE	4,156,933	4,733,959	577,026
TOTAL FUND BALANCES	11,027,996	11,598,734	570,738
TOTAL LIABILITIES			
AND FUND BALANCES	28,877,874	27,047,403	(1,830,471)

CITY OF AUBURN, MAINE REVENUES - GENERAL FUND COMPARATIVE AS OF FEBRUARY 28, 2007 vs. FEBRUARY 28, 2006

					-				
									% OF
									TOTAL
_	BUDGET	IHI	ROUGH FEB. 28	BUDGET		BUDGET	IH	ROUGH FEB. 28	BUDGET
	00 500 000	•	00 440 007	00.040/		00.055.440	•	04 000 000	05 0404
	39,500,803	•	, ,	66.94%		38,255,419		, ,	65.01%
	-	•	,					,	
	-		651,438			,		,	75.14%
	-		-			(, ,		(96,736)	96.74%
\$	(15,000)	\$	-	0.00%	\$	(15,000)	\$	-	0.00%
\$	3,200,000	\$	2,211,841	69.12%	\$	3,100,000	\$	2,064,686	66.60%
\$	90,000	\$	57,161	63.51%	\$	130,000	\$	52,648	40.50%
\$	42,775,803	\$	30,262,900	70.75%	\$	42,071,291	\$	27,792,260	66.06%
\$	46 800	\$	28 950	61 86%	2	29 700	\$	28 021	94.35%
	,	•	,			-,		,	71.02%
	,		,			,		,	73.02%
φ	354,575	φ	319,000	90.21%	φ	347,200	φ	255,516	73.02%
\$	356,000	\$	454,122	127.56%	\$	356,000	\$	260,702	73.23%
\$	2,900,000	\$	2,549,589	87.92%	\$	2,900,000	\$	2,075,897	71.58%
\$	22,500	\$	14,646	65.09%	\$	16,250	\$	16,700	102.77%
\$	25,000	\$	13,613	54.45%	\$	30,000	\$, -	0.00%
\$	-		, -		\$	-	\$	2.211	
	175 000	•	-	0.00%		180 000		_,	0.00%
	,	•	9 781 503			,		9 224 648	63.74%
\$	18,098,668	\$	12,813,474	70.80%		, ,	\$	11,580,158	64.50%
¢	100 100	¢	100 570	70 700/	æ	244 600	¢	407 447	52.61%
	,		,			,		,	
			,			,			61.45%
	,	•	,			,		,	33.41%
	, ,		, ,			, ,	· ·		97.26%
\$	2,661,850	\$	2,085,721	78.36%	\$	1,797,655	\$	1,575,657	87.65%
\$	52,500	\$	15,565	29.65%	\$	80,000	\$	39,358	49.20%
¢	340 000	¢	257 270	75 700/	¢	200 000	¢	222 744	116.37%
	,		201,019			,		232,144	0.00%
	-,		104.000					404 450	
	,	•	,			,		,	93.20%
	,	•	,			,		,	48.65%
	,		,			,		,	27.54%
		•							58.47%
	,		3,390			,		5,458	3.64%
	50,000		-	0.00%	\$	50,000	\$	-	0.00%
	178,000	•	123,000	69.10%	\$,	\$	118,667	69.40%
	-	\$	-		\$	70,000	\$	-	0.00%
	60,000	\$	-	0.00%	\$	60,000	\$	-	0.00%
\$	(1,960,000)	\$	-	0.00%	\$	(1,960,000)	\$	-	0.00%
\$,		664,708	-89.40%	\$	(821,900)	\$	573,479	-69.77%
\$	63,199,896	\$	46,162,217	73.04%	\$	61 427 873	\$	41,814,428	68.07%
	<mark>๛ ๛๛๛</mark> ๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛	\$ - \$ (15,000) \$ 3,200,000 \$ 90,000 \$ 42,775,803 \$ 46,800 \$ 307,775 \$ 354,575 \$ 356,000 \$ 2,900,000 \$ 22,500 \$ 25,000 \$ 22,500 \$ 25,000 \$ 175,000 \$ 14,620,168 \$ 166,100 \$ 14,620,168 \$ 18,098,668 \$ 166,100 \$ 2,900,000 \$ 2,5000 \$ 2,900,000 \$ 2,5000 \$ 2,900,000 \$ 2,000 \$ 125,000 \$ 2,661,850 \$ 52,500 \$ 340,000 \$ 2,661,850 \$ 52,500 \$ 340,000 \$ 2,661,850 \$ 50,000 \$ 132,500 \$ 150,000 \$ 150,000 \$ 150,000 \$ 178,000 \$ 178,000 \$ 36,000 \$ 178,000 \$ 36,000 \$ 178,000 \$ 1	BUDGET THI \$ 39,500,803 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 105,000) \$ \$ 3,200,000 \$ \$ 42,775,803 \$ \$ 42,775,803 \$ \$ 46,800 \$ \$ 307,775 \$ \$ 356,000 \$ \$ 356,000 \$ \$ 356,000 \$ \$ 356,000 \$ \$ 356,000 \$ \$ 356,000 \$ \$ 356,000 \$ \$ 2,900,000 \$ \$ 22,500 \$ \$ 175,000 \$ \$ 166,100 \$ \$ 101,800 \$ \$ 2,368,950 \$ \$ 2,661,850 \$ \$ 340,000 \$ \$ 340,000 \$ \$ 52,5000 \$	BUDGET THROUGH FEB. 28 \$ 39,500,803 \$ 26,442,287 \$ - \$ 900,172 \$ - \$ 900,172 \$ - \$ 651,438 \$ - \$ 651,438 \$ - \$ 5 \$ (15,000) \$ - \$ 3,200,000 \$ 2,211,841 \$ 90,000 \$ 57,161 \$ 42,775,803 \$ 30,262,900 \$ 46,800 \$ 28,950 \$ 307,775 \$ 290,900 \$ 354,575 \$ 319,850 \$ 356,000 \$ 454,122 \$ 2,900,000 \$ 2,549,589 \$ 22,500 \$ 14,646 \$ 25,000 \$ 13,613 \$ - \$ - \$ 175,000 - \$ 14,620,168 9,781,503 \$ 18,098,668 122,572 \$ 101,800 \$ 32,399 \$ 25,000 \$ 9,126 \$ 2,368,950 \$ 1,921,624 \$ 52,500 \$ 15,565 \$ 340,000 \$ 257,379 \$ 125,000 - \$ 340,000 \$ 25	FY 2007 BUDGET REVENUES THROUGH FEB. 28 TOTAL BUDGET \$ 39,500,803 \$ 26,442,287 900,172 66.94% \$ - \$ 651,438 - \$ - \$ 651,438 - \$ 15,000 \$ - 0.00% \$ 3,200,000 \$ 2,211,841 69.12% \$ 90,000 \$ 57,161 63.51% \$ 42,775,803 \$ 30,262,900 70.75% \$ 46,800 \$ 28,950 61.86% \$ 356,000 \$ 454,122 127.56% \$ 356,000 \$ 454,122 127.56% \$ 2,900,000 \$ 2,549,589 87.92% \$ 22,500 \$ 14,646 65.09% \$ 25,000 \$ 13,613 54.45% \$ - \$ - \$ - \$ 175,000 \$ - 0.00% \$ 14,620,168 9,781,503 66.90% \$ 18,098,668 \$ 12,813,474 70.80% \$ 25,000 \$ 9,126 36.51% \$ 2,366,850 \$ 1,921,624 81.12% \$ 101,800 32,399 31.83%	FY 2007 BUDGET REVENUES THROUGH FEB. 28 TOTAL BUDGET \$ 39,500,803 \$ 26,442,287 66.94% \$ \$ - \$ 900,172 \$ \$ \$ - \$ 000,172 \$ \$ \$ - \$ 000,172 \$ \$ \$ 105,000 \$ - 0.00% \$ \$ 105,000 \$ - 0.00% \$ \$ 3,200,000 \$ 2,211,841 69.12% \$ \$ 90,000 \$ 57,161 63.51% \$ \$ 46,800 \$ 28,950 61.86% \$ \$ 46,800 \$ 28,950 90.21% \$ \$ 356,000 \$ 454,122 127.56% \$ \$ 356,000 \$ 454,122 127.56% \$ \$ 2,900,000 \$ 2,549,589 87.92% \$ \$ 25,000 \$ 14,646 65.09% \$ \$ 25,000 \$ 13,613 54.45% \$ \$ 166,100 \$ 122,572 73.79% \$ \$ 166,100 \$ 122,572 73.79% \$	FY 2007 BUDGET REVENUES THROUGH FEB. 28 TOTAL BUDGET FY 2006 BUDGET \$ 39,500,803 \$ 26,442,287 9 00,172 66.94% \$ 38,255,419 \$ - \$ 651,438 \$ 700,872 9 (100,000) \$ - \$ 651,438 \$ 700,872 9 (100,000) - 0.00% \$ (15,000) \$ (100,000) \$ (15,000) \$ - 0.00% 9 0,000 \$ 2,211,841 69.12% 9 1,631,000 \$ 3,100,000 \$ 42,775,803 \$ 30,262,900 70.75% \$ 42,071,291 \$ 46,800 \$ 28,950 61.86% \$ 29,700 \$ 347,200 \$ 356,000 \$ 454,122 127,56% \$ 356,000 \$ 347,200 \$ 356,000 \$ 454,122 127,56% \$ 356,000 \$ 2,549,589 87.92% \$ 2,900,000 \$ 2,549,589 \$ 22,500 \$ 14,646 65.09% \$ 10,800 \$ 14,620 \$ 30,000 \$ 22,500 \$ 14,646 65.09% \$ 14,471,377 \$ 18,098,668 \$ 12,813,474 70.80% \$ 17,953,627 \$ 166,100 \$ 122,572 73.79% \$ 244,600 \$ 14,471,377 \$ 14,471,377 \$ 166,100 \$ 122,572 73.79% \$ 17,953,627 \$ 14,471,377 \$ 14,471,377 \$ 166,100 \$ 122,572 73.79%	FY 2007 BUDGET REVENUES THROUGH FEB. 28 TOTAL BUDGET FY 2006 BUDGET TH \$ 39,500,803 \$ 26,442,287 \$ - \$ 900,172 66.94% \$ 38,255,419 \$ \$ 700,872 \$ \$ (15,000) \$ (100,000) \$ (15,000) \$ (100,000) \$ (1000,000) \$ (1000,000) \$ (1000,000) \$ (1000,000) \$ (1000,000) \$ (1	FY 2007 REVENUES TOTAL BUDGET FY 2006 REVENUES BUDGET REVENUES BUDGET \$ 39,500,803 \$ 26,442,287 66.94% \$ 38,255,419 \$ 24,868,280 \$ - \$ 900,172 \$ 376,767 - \$ 376,767 \$ - \$ 00,172 \$ 700,872 \$ 526,613 \$ - \$ - 0.00% \$ (15,000) \$ - \$ 3,200,000 \$ 2,211,841 69,12% \$ 3,100,000 \$ 2,2648 \$ 42,775,803 \$ 30,262,600 70.75% \$ 42,071,291 \$ 27,792,260 \$ 46,800 \$ 28,950 61,86% \$ 29,700 \$ 28,021 \$ 307,775 \$ 290,900 94,52% \$ 317,500 \$ 225,045 \$ 356,000 \$ 454,122 127,56% \$ 356,000 \$ 260,702 \$ 2,5000 \$ 14,646 65.09% \$ 14,200 \$ 2,500 \$ 14,646 \$ 2,5000 \$ 14,646 65.09% \$ 14,277 \$ 9,224,648 \$ - \$ 175,000 \$ 2,211 \$ 2,600 \$ 2,211 \$ 5,200 \$ 2,211

EXPENDITURES - GENERAL FUND COMPARATIVE AS OF FEBRUARY 28, 2001 %. FEBRUARY 28, 2001 COMPARTMENT BUDGET FY 2007 FXPENDITURES TOTAL BUDGET FY 2006 ACTUAL FY 2007 FY 2007 FY 2007 FY 2007 FY 2007 FY 2006 FY 2007 FY 2007 <th cols<="" th=""><th></th><th></th><th></th><th>С</th><th>ITY OF AUBURN,</th><th>MAINE</th><th></th><th></th><th></th><th></th><th></th></th>	<th></th> <th></th> <th></th> <th>С</th> <th>ITY OF AUBURN,</th> <th>MAINE</th> <th></th> <th></th> <th></th> <th></th> <th></th>				С	ITY OF AUBURN,	MAINE					
ACTUAL DEPARTMENT % OF EV 2007 FV 2007 ACTUAL EXPENDITURES % OF TOTAL BUDGET FV 2006 THROUGH FEB. 28 ACTUAL BUDGET % OF TOTAL BUDGET ADMINISTRATION MAYOR AND COUNCLL LEGAL SERVICES \$ 96.610 \$ 86.651 \$ 86.651 \$ 80.610 \$ 75.964 £75.964 £75.964 £75.964 £75.964 £27.978 \$ 10.922 \$ 5.964.0 £5 5.964.0 £5 £20.666 \$ 133.366 £64.978 \$ 10.922 £2.964.0 £75.964.0 £2.066.0 \$ 2.066.66 \$ 133.366 £64.978 \$ 10.227 \$ 2.024.66 \$ 12.3071 £60.607 \$ 11.92.57 £3.9494 \$ 2.984.0 \$ 2.984.0 \$ 2.984.0 \$ 2.984.0 \$ 2.994.0 \$ 2.92.917 £ 1.92.57 \$ 1.92.57 \$ 1.92.57 \$ 1.92.57 \$ 1.92.57 \$ 1.92.57 \$ 1.92.57 \$ 1.92.57 \$ 1.92.57 \$ 1.92.57 \$ 1.99.95 \$ 2.93.07 \$ 1.92.57 \$ 1.99.95 \$ 9.92.94.0 \$ 6.63.85 CUMMINITY SERVICES \$ 1.60.00 \$ 0.717 \$ 0.93.29 \$ 0.93.29 \$ 0.93.29 \$ 0.93.29 9.92.99.29 \$ 0.677				NDITURE	S - GENERAL FU	ND COMPARA						
DEPARTMENT FY 2007 EXPENDITURES TOTAL FY 2007 EXPENDITURES TOTAL ADMINISTRATION 8 98,610 \$ 85,654 90.06ET THROUGH FEB.28 BUDGET BUDGET THROUGH FEB.28 BUDGET THROUGH FEB.28 BUDGET THROUGH FEB.28 BUDGET BUDGET THROUGH FEB.28 BUDGET TADAM S 75,964 82,257 S 66,607 S 126,201 62,017 S 166,217 S 169,202 S 113,333 S 244,507 S 110,457 68,849 S 242,207 S 110,457 68,849 S 324,207 S 110,457 68,849 S 242,207 S 110,457 68,849 S 242,207 S 110,457 68,949 S 324,207 S 110,459 S 243,207 S 110,459			AS OF	FEBRU	ARY 28, 2007 vs. F	EBRUARY 28,	20	006				
DEPARTMENT BUDGET THROUGH FEB. 28 BUDGET THROUGH FEB. 236% S 86,00 \$ 75,964 77,964 77,964 77,964 77,964 77,964 77,964 77,964 77,964 77,964 72,367 51,864 82,568 62,378 \$ 118,852 \$ 74,346 62,378 \$ 119,857 650,864 UTCH ADMAGER \$ 246,071 \$ 16,528 67,478 \$ 119,257 68,848 64,837 100,259 \$ 14,898 88,482 544,827 \$ 244,021 \$ 140,988 8 84,482 54,823 544,52 544,532 \$ 246,071 \$ 16,000 \$ 66,178 \$ 13,306 \$ 64,829 64,837 CUBUNITY SERVICES \$ 246,071 \$ 14,500 \$ 66,178 \$ 13,306 \$ 66,178 \$ 13,306 \$ 64,523 51,797 \$ 2		1			ACTUAL	% OF				ACTUAL	% OF	
DOMINISTRATION MAYOR AND COUNCIL 98,610 \$ 85,664 96,610 \$ 75,964 77,04% LEGAL SERVICES \$ 55,000 \$ 34,291 62,35% \$ 66,00 \$ 73,864 82,85% CITY CLERK \$ 118,1844 \$ 86,222 72,39% \$ 66,00 \$ 73,846 62,17% 74,346 \$ 123,871 55,000 \$ 74,346 \$ 123,871 55,000 \$ 133,356 64,44% \$ 220,946 \$ 123,871 56,000 \$ 119,257 63,84% \$ 119,257 63,84% \$ 338,794 \$ 214,088 66,814% \$ 118,027 \$ 338,591 \$ 241,024 66,41% \$ 1,307,858 \$ 864,482 64,45% COMMUNITY SERVICES \$ 1,409,596 \$ 936,394 66,41% \$ 1,337,858 \$ 80,442 64,45% COMMUNITY SERVICES \$ 1,400,596			FY 2007	EX	PENDITURES	TOTAL		FY 2006	EX	PENDITURES	TOTAL	
IMAYOR AND COUNCIL \$ 98,610 \$ 85,664 86,86% \$ 98,610 \$ 75,964 77,049 LECAL, SERVICES \$ 55,064 \$ 86,000 \$ 75,964 77,048 \$ 82,056 \$ 86,000 \$ 75,964 77,046 \$ 118,627 \$ 74,346 62,279 \$ 86,000 \$ 73,446 62,279 \$ 119,257 68,063 64,84% \$ 119,257 62,894 \$ 119,257 62,894 \$ 424,024 \$ 110,217 \$ 106,607 \$ 119,257 63,844 ASSESSING SERVICES \$ 244,024 \$ 241,024 66,818 \$ 424,024 8,84,82 \$ 44,869 8,84,82 \$ 44,859 \$ 44,859 \$ 894,422 \$ 44,869 \$ 894,422 \$ 44,879 \$ 214,488 \$ 894,429 \$ 44,879 \$ 214,488 \$ 894,429 \$ 44,877 \$ 29,330 \$ 44,477 \$ 44,877 \$			BUDGET	THR	OUGH FEB. 28	BUDGET		BUDGET	THR	OUGH FEB. 28	BUDGET	
LEGAL SERVICES \$ 55.000 \$ 53.864 82.56% CITY VLERK \$ 116.544 \$ 86.23% \$ 119.962 \$ 73.346 \$ 123.871 56.00% CITY MANAGER \$ 205.656 \$ 133.365 64.84% \$ 123.871 56.00% INFORMATION SYSTEMS \$ 216.245 \$ 113.338 52.41% \$ 180.577 \$ 119.257 65.34% ASSESSING SERVICES \$ 355.591 \$ 241.024 68.15% \$ 24.988 65.83% COMMUNTY SERVICES \$ 11.400.9996 \$ 936.394 66.41% \$ 1.387.858 8 84.482 64.45% COMMUNTY SERVICES \$ 14.00.9996 \$ 936.394 66.41% \$ 1.387.858 8 84.457 44.579 \$ 24.8457 44.559 \$ 44.679 \$ 23.960 65.42% ASIGTANCET \$ 45.532 \$ <				•			-					
CITY CLERK \$ 116,544 \$ 86,222 72,73% \$ 113,252 \$ 74,346 62,17% HUMAN RESOURCES \$ 100,279 \$ 68,663 66,37% \$ 112,2 \$ 62,001 62,15% HUMAN RESOURCES \$ 102,276 \$ 84,671 \$ 116,5228 67,43% \$ 214,3207 \$ 116,0359 66,14% ASSESSING SERVICES \$ 244,024 \$ 116,000 \$ 80,17 50,11% \$ 12,63,000 \$ 8.632 53,95% COMMUNTY SERVICES \$ 14,40,996 \$ 93,050 \$ 29,3360 65,42% ADMINISTRATION \$ 45,532 \$ 20,044 61,59% \$ 44,879 \$ 29,3360 65,42% ADMINISTRATION \$ 45,532 \$ 20,044 61,59% \$ 44,879 \$ 29,3360 65,42% ADMINISTRATION \$ 45,532 \$ 20,010 \$ 11,360 66,97% \$ 21,350 22,932 <			,		,			,		,		
CITY MANAGER \$ 200.666 \$ 13.366 64.84% \$ 220.846 \$ 123.871 56.06% INFORMATION SYSTEMS \$ 216.245 \$ 113.336 52.41% \$ 106.216% \$ 62.16% \$ 119.257 65.34% ASSESSING SERVICES \$ 246.071 \$ 116.000 \$ 160.69% \$ 243.207 \$ 160.869 \$ 243.207 \$ 160.869 \$ 243.207 \$ 160.869 \$ 243.207 \$ 160.869 \$ 23.837 \$ 214.988 65.83% \$ 243.207 \$ 160.869 \$ 23.837 \$ 24.888 66.38% \$ 243.207 \$ 160.667 \$ 30.900 \$ 29.360 65.42% COMMUNITY SERVICES \$ 445.532 \$ 20.010 76.45% \$ 345.477 62.37% PLANINING A PERMITING \$ 455.623 \$ 50.011 76.46% <			,							,		
HUMAN RESOLURCES \$ 100.279 \$ 68.663 66.379 \$ 101.212 \$ 62.16% INFORMATION SYSTEMS \$ 216.245 \$ 113.358 52.41% \$ 165.027 63.84% ASSESSING SERVICES \$ 246.071 \$ 165.028 67.43% \$ 224.100.0 \$ 8.632 53.95% CUBTOMER SERVICES \$ 16.000 \$ 8.017 50.11% \$ 1.86.20 54.45% COMMUNTY SERVICES \$ 16.906 \$ 30.6744 \$ 2.9,360 65.42% ADMINISTRATION \$ 45.532 \$ 2.8,044 61.59% \$ 4.4,679 \$ 2.9,320 96.642% PARKS AND RECREATION \$ 65.825 \$ 0.7,114 7.546% \$ 63.7,67 \$ 2.9,320 96.670% PUBLIC LIBRARY \$ 65.624 \$ 92.1,350 \$ 2.1,350 \$ 2.1,350 92.62% COMMUNITY			,					,				
INFORMATION SYSTEMS \$ 216,245 \$ 113,338 52,41% \$ 166,507 \$ 119,257 66,34% ASSESSING SERVICES \$ 335,591 \$ 241,024 66,14% \$ 336,744 \$ 214,988 66,14% CUSTOMER SERVICES \$ 16,000 \$ 0,614% \$ 1,387,858 \$ 894,482 64,45% COMMUNITY SERVICES \$ 1,409,996 \$ 936,394 66,41% \$ 1,387,858 \$ 894,482 64,45% COMMUNITY SERVICES \$ 44,5532 \$ 20,701 76,15% \$ 60,824 \$ 435,477 62,37% PLANING & PERMITING \$ 66,625 \$ 507,010 76,15% \$ 62,37,97 \$ 556,821 66,07% PUBLIC LIBRARY \$ 886,523 \$ 90,411,40 76,46% \$ 2,187,368 \$ 1,445,102 66,07% COMMUNITY SERVICES \$ 2,193,207 \$,		,			,		,		
ASSESSING SERVICES \$ 246.071 \$ 165.028 67.43% \$ 242.07 \$ 160.869 66.14% FINANCIAL SERVICES \$ 16.000 \$ 8.017 50.11% \$ 16.000 \$ 8.632 TOTAL ADMINISTRATION \$ 1.409.996 \$ 996.394 66.41% \$ 1.387.858 \$ 894.462 64.45% COMMUNITY SERVICES ADMINISTRATION \$ 1.409.996 \$ 996.394 66.41% \$ 1.387.858 \$ 894.462 64.45% ADMINISTRATION \$ 1.409.996 \$ 296.394 66.41% \$ 1.387.858 \$ 29.360 66.42% ADMINISTRATION \$ 4.5532 \$ 28.044 61.59% \$ 4.4879 \$ 29.360 66.42% ADMINISTRATION \$ 516.825 \$ 507.010 76.16% \$ 698.254 \$ 43.5477 66.23% PARKS AND RECREATION \$ 531.559 \$ 401.140 75.46% \$ 623.28 \$ 370.162 67.02% PARKS AND RECREATION \$ 531.559 \$ 401.140 75.46% \$ 52.388 \$ 370.162 67.02% TOTAL COMMUNITY PROGRAMS \$ 13.050 \$ 11.350 86.97% \$ 23.050 \$ 21.350 92.62% TOTAL COMMUNITY PROGRAMS \$ 13.050 \$ 11.350 86.97% \$ 23.050 \$ 21.350 92.62% TOTAL COMMUNITY PROGRAMS \$ 13.050 \$ 11.350 86.97% \$ 23.050 \$ 21.350 92.62% TOTAL COMMUNITY SERVICES \$ 7.394.304 \$ 6.524.081 80.50% \$ 7.411.314 \$ 6.550.317 88.38% PROPERTY \$ 546.578 \$ 405.337 75.82% \$ 520.634 \$ 426.823 91.97% WAGES & COMPENSATION \$ 246.578 \$ 12.806.02 \$ 0.000% \$ 0.000% \$ 0.000% \$ 0.000% PUBLIC LERVENTS \$ 4.043.042 \$ 2.565.302 100.000 \$ 2.301.222 58.48% TOTAL FUSCAL SERVICE \$ 5.12.805.01 \$ 2.200.00 \$ 0.000% \$ 0.000% \$ 0.000% PUBLIC SAFETY \$ 5.46.578 \$ 12.806.01 \$ 9.06.221 7.555% \$ 12.807.03 \$ 2.301.222 58.48% TOTAL FUSCAL SERVICE \$ 0.000 \$ 0.000% \$ 0.0000 \$ 0.000% \$ 0.0000 \$ 0.000% PUBLIC SAFETY \$ 5.889.256 \$ 4.024.999 8.34% \$ 5.724.820 \$ 2.764.739 63.97% TOTAL FUSCAL SERVICE \$ 0.468 \$ 4.917 74.47% \$ 5.500 \$ 4.481 75.09% TOTAL FUSCAL SERVICE \$ 5.40.02 \$ 2.232.107 66.33% \$ 3.156.81 75.09% TOTAL FUSCAL SERVICE \$ 5.40.602 \$ 2.232.107 66.33% \$ 3.156.81 75.09% TOTAL FUSCAL SERVICE \$ 5.40.02 \$ 2.232.107 66.33% \$ 3.157.50 \$ 3.156.81 75.09% TOTAL FUSCAL SERVICE \$ 4.957.929 \$ 3.005.621 \$ 7.407% \$ 4.779.00 \$ 3.51.080 \$ 7.73.4% PUBLIC WORKS DEPARTIMENT \$ 4.490.429 \$ 2.702.436 60.18% \$ 4.322.005 \$ 2.764.739 63.97% TOTAL FUSCAL SERVICE \$ 4.957.929 \$ 3.005.61 77.447% \$ 4.957.500 \$ 3.51.080 75												
FINANCIAL SERVICES CUSTOMER SERVICE \$ 353 591 \$ 24,024 681 694 \$ 36794 \$ 214,988 632 53.98% CUSTOMER SERVICES MEALTM & SOCIAL SERVICES ADMINISTRATION \$ 1,409,996 \$ 996,394 66.41% \$ 1,307,858 \$ 894,482 64.45% COMMUNITY SERVICES ADMINISTRATION \$ 45,532 \$ 22,004 6159% \$ 44,879 \$ 29,360 66,42% PLAITM & SOCIAL SERVICES ADMINISTRATION \$ 45,532 \$ 20,7010 76,15% \$ 64,879 \$ 29,360 66,42% PLAINING & PERMITTING PLANING & PERMITTING \$ 665,625 \$ 507,010 76,15% \$ 696,224 \$ 43,5477 62,377 PARKS AND RECREATION \$ 531,559 \$ 401,140 77,46% \$ 52,238 \$ 37,957 \$ 566,821 66,697 COMMUNITY PROGRAMS \$ 13,050 \$ 11,350 88,97% \$ 2,183,000 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,183,002 \$ 2,180,003			,		,			,		,		
CUSTOMER SERVICE TOTAL ADMINISTRATION \$ 1,000,996 \$ 936,394 66,41% \$ 1,307,858 8,894,482 64,46% COMMUNITY SERVICES ADMINISTRATION \$ 1,409,996 \$ 936,394 66,41% \$ 1,378,858 8,894,482 64,45% COMMUNITY SERVICES ADMINISTRATION \$ 45,532 \$ 28,044 61,619% \$ 44,879 \$ 29,360 66,42% PARKS AND RECREATION \$ 51,618 \$ 26,732 51,796 \$ 49,857,75 555,821 \$ 70,2379 66,62% \$ 71,45% \$ 592,225 \$ 370,162 67,027 PARKS AND RECREATION \$ 513,559 \$ 40,1140 75,469 \$ 23,050 \$ 21,350 92,26,027 70,1162 67,0237% TOTAL COMMUNITY SERVICES \$ 2,133,207 \$ 1,564,692 71,34% \$ 2,367,368 \$ 1,445,102 66,07% DEBI SERVICE \$ 7,394,394 \$ 6,624,981 89,696,22 \$ 50,003 \$ 2,361,235 <td></td> <td></td> <td>- / -</td> <td></td> <td>,</td> <td></td> <td></td> <td>,</td> <td></td> <td>,</td> <td></td>			- / -		,			,		,		
TOTAL ADMINISTRATION \$ 1,409,996 \$ 936,394 66.41% \$ 1,387,858 \$ 894,482 64.46% COMMUNITY SERVICES HEALTH & SOCIAL SERVICES 66.41% \$ 1,387,858 \$ 894,482 64.46% COMMUNITY SERVICES HEALTH & SOCIAL SERVICES \$ 45.532 \$ 28.044 61.59% \$ 44.879 \$ 29.930 65.42% PLANNING & PERMITING PARKS AND RECREATION \$ 51.618 26.732 51.79% \$ 30.000 \$ 29.932 307.162 67.02% PUBLIC LIBRARY PUBLIC LIBRARY \$ 885,623 \$ 50.416 66.67% \$ 23.050 \$ 21.350 22.850 23.1569 \$ 41.45102 66.67% COMMUNITY SERVICES \$ 7.394.33.4 \$ 6.624.981 89.59% \$ 7.411.314 \$ 6.550.317 88.38% PIDEL SAFETY \$,			,				
COMMUNITY SERVICES ADMINISTRATION ASSISTANCE 5 45.532 28.044 61.59% 5 44.879 5 29.360 66.42% ADMINISTRATION ASSISTANCE \$ 51.613 \$ 26.732 51.79% \$ 698.254 \$ 435.477 62.372 51.79% \$ 698.254 \$ 435.477 62.372 51.79% \$ 698.254 \$ 435.477 62.372 51.79% \$ 698.254 \$ 435.477 62.378 7 66.627% \$ 556.821 66.697% \$ 21.350 92.622% 71.34% \$ 2.187.368 \$ 1.445.102 66.07% COMMUNITY SERVICES \$ 7.394.394 \$ 6.624.981 89.59% \$ 7.411.314 \$ 6.550.317 88.38% 9.607.22 5.60.00 \$ -0.00% VORKERS COMPENSATION \$ 20.000 \$ 20.000 \$ 2.00.00 \$ -0.00% \$ -0.00% \$ -0.00% \$ -0.00% -0.00%<			,		1			,		,		
IHEALTH & SOCIAL SERVICES ADMINISTRATION \$ 45,532 \$ 28,044 61.59% \$ 44,879 \$ 29,360 66.42% ADSINISTRATION \$ 51,618 \$ 26,732 51,79% \$ 30,900 \$ 29,332 96.87% PLANING & PERMITING \$ 668,825 \$ 50,7010 76,15% \$ 638,24 \$ 435,477 62,37% PUBLIC LIBRARY \$ 531,559 \$ 401,140 75,46% \$ 532,650 \$ 21,350,02 26,609% COMMUNITY PROGRAMS \$ 13,050 \$ 1,350 86,776 \$ 23,060 \$ 21,050,02 21,87,388 \$ 1,445,102 66,07% PISCAL SERVICES \$ 7,394,394 \$ 6,624,981 89,59% \$ 7,141,314 \$ 6,550,317 86.38% PROPERTY \$ 546,578 \$ 415,338 75,82% \$ 5,20,644 \$ 2,80,600 \$ <td< td=""><td></td><td>Ψ</td><td>1,400,000</td><td>Ψ</td><td>000,004</td><td>00.4170</td><td>Ψ</td><td>1,007,000</td><td>Ψ</td><td>004,402</td><td>04.4070</td></td<>		Ψ	1,400,000	Ψ	000,004	00.4170	Ψ	1,007,000	Ψ	004,402	04.4070	
IHEALTH & SOCIAL SERVICES ADMINISTRATION \$ 45,532 \$ 28,044 61.59% \$ 44,879 \$ 29,360 66.42% ADSINISTRATION \$ 51,618 \$ 26,732 51,79% \$ 30,900 \$ 29,332 96.87% PLANING & PERMITING \$ 668,825 \$ 50,7010 76,15% \$ 638,24 \$ 435,477 62,37% PUBLIC LIBRARY \$ 531,559 \$ 401,140 75,46% \$ 532,650 \$ 21,350,02 26,609% COMMUNITY PROGRAMS \$ 13,050 \$ 1,350 86,776 \$ 23,060 \$ 21,050,02 21,87,388 \$ 1,445,102 66,07% PISCAL SERVICES \$ 7,394,394 \$ 6,624,981 89,59% \$ 7,141,314 \$ 6,550,317 86.38% PROPERTY \$ 546,578 \$ 415,338 75,82% \$ 5,20,644 \$ 2,80,600 \$ <td< td=""><td>COMMUNITY SERVICES</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	COMMUNITY SERVICES											
ASSISTANCE \$ 51618 \$ 26,732 51798 \$ 30,900 \$ 29,932 96,877 PLANNING & FORMITTING \$ 665,825 \$ 507,010 76,15% \$ 686,254 \$ 435,477 62,37% PUBLIC LIBRARY \$ 551,559 \$ 401,140 76,15% \$ 686,274 \$ 3370,162 67,02% PUBLIC LIBRARY \$ 885,623 \$ 590,416 66,677% \$ 23,050 \$ 21,350 92,62% TOTAL COMMUNITY SERVICES \$ 7,193,4394 \$ 6,624,981 89,59% \$ 7,411,314 \$ 6,550,317 88,38% PROPERTY \$ 548,578 \$ 415,338 75,82% \$ 200,000 \$ 0,00% \$ 50,000 \$ 0,000 \$ 0,00% \$ 10,000% \$ 12,617,018 \$ 2,301,22 56,48% POBLIC SAFETY \$ 54,000 \$ -												
ASSISTANCE \$ 51618 \$ 26,732 51.79% \$ 30,900 \$ 29,932 96,87% PLANING & DEPEMITING \$ 665,825 \$ 507,010 76,15% \$ 698,254 \$ 435,477 62,37% PARKS AND RECREATION \$ 531,559 \$ 401,140 75,46% \$ 552,328 \$ 370,162 67,02% PUBLIC LIBRARY \$ 885,623 \$ 590,416 66,67% \$ 23,050 \$ 21,350 92,622% TOTAL COMMUNITY SERVICE \$ 7,394,394 \$ 6,624,981 89,59% \$ 7,411,314 \$ 6,550,317 88,38% POEBT SERVICE \$ 7,394,394 \$ 6,624,981 89,59% \$ 7,411,314 \$ 6,550,317 88,38% PROPERTY \$ 5,486,78 \$ 415,338 75,82% \$ 2,000,00 \$ 0,00% VAGES & BENEFITS \$ 4,043,042 \$ 2,5	ADMINISTRATION	\$	45,532	\$	28,044	61.59%	\$	44,879	\$	29,360	65.42%	
PARKS AND RECREATION \$ 531,559 \$ 401,140 75,464 \$ 552,228 \$ 370,162 67,029 PUBLIC LIBRARY \$ 885,623 \$ 590,416 66,67% \$ 558,821 66,669% COMMUNITY PROGRAMS \$ 13,050 \$ 11,350 86,97% \$ 23,050 \$ 21,350 92,62% TOTAL COMMUNITY SERVICE \$ 7,394,394 \$ 6,624,981 8 9,217,368 \$ 1,445,102 66,07% DEBT SERVICE \$ 7,394,394 \$ 6,624,981 89,59% \$ 7,411,314 \$ 6,550,317 88,38% PROPERTY \$ 548,678 \$ 415,338 75,82% \$ 520,000 \$ - 0,00% WORKERS COMPENSATION \$ 200,000 \$ - 0,00% \$ 6,00,000 \$ - 0,00% TOTAL PUBLIC SAFETY \$ 5,468 4,817 74,47% \$ 6,500	ASSISTANCE		51,618		26,732	51.79%	\$	30,900		29,932	96.87%	
PUBLIC LIBRARY \$ 885,623 \$ 590,416 66,67% \$ 837,957 \$ 558,821 66,696 COMMUNITY PROGRAMS \$ 13,050 \$ 11,350 66,97% \$ 23,050 \$ 21,350 92,62% COMMUNITY SERVICES \$ 2,193,207 \$ 1,564,692 71,34% \$ 2,187,368 \$ 1,445,102 66,67% PROPERTY \$ 548,678 \$ 415,938 7,82% \$ 22,000 \$ 20,000 \$ 66,624,981 89,59% \$ 7,411,314 \$ 6,550,317 88,38% WORKERS COMPENSATION \$ 200,000 \$ 20,000 \$ 0.000% \$ 10,000 \$ - 0.00% TOTAL FISCAL SERVICES \$ 12,806,014 \$ 9,806,221 76,58% \$ 12,616,057 68,33% \$ 3,132,528 \$ 2,166,057 68,33% PUBLIC SAFETY \$ 5,889,2566 4,024,999 <td< td=""><td>PLANNING & PERMITTING</td><td>\$</td><td>665,825</td><td>\$</td><td>507,010</td><td>76.15%</td><td>\$</td><td>698,254</td><td>\$</td><td>435,477</td><td>62.37%</td></td<>	PLANNING & PERMITTING	\$	665,825	\$	507,010	76.15%	\$	698,254	\$	435,477	62.37%	
PUBLIC LIBRARY \$ 885,623 \$ 590,416 66.67% \$ 837,957 \$ 558,821 66.697% COMMUNITY PROGRAMS \$ 13,050 \$ 21,350 92,62% COMMUNITY SERVICES \$ 2,193,207 \$ 1,564,692 71.34% \$ 2,187,368 \$ 1,445,102 66.07% PROPERTY \$ 548,673 \$ 415,938 7,82% \$ 520,694 \$ 426,823 81.97% WORKERS COMPENSATION \$ 200,000 \$ 200,000 \$ 200,000 \$ 0.00% \$ 10,000 \$ - 0.00% WAGES & BENEFITS \$ 4,043,042 \$ 2,565,002 63,45% \$ 3,935,023 \$ 2,301,222 58,48% PUBLIC SAFETY \$ 6,20,000 \$ - 0.00% \$ 0.00% \$ 0.00% \$ 1,00,01 \$ - 0.00% \$ 1,00,01 \$ 7 <td< td=""><td>PARKS AND RECREATION</td><td>\$</td><td>531,559</td><td>\$</td><td>401,140</td><td>75.46%</td><td>\$</td><td>552,328</td><td>\$</td><td>370,162</td><td>67.02%</td></td<>	PARKS AND RECREATION	\$	531,559	\$	401,140	75.46%	\$	552,328	\$	370,162	67.02%	
TOTAL COMMUNITY SERVICES \$ 2,193,207 \$ 1,564,692 71.34% \$ 2,187,368 \$ 1,445,102 66.07% FISCAL SERVICES \$ 7,394,394 \$ 6,624,981 89.59% \$ 7,411,314 \$ 6,550,317 88.38% PROPERTY \$ 548,578 \$ 415,938 78.82% \$ 520,694 \$ 426,823 81.37% WORKERS COMPENSATION \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 2.301,222 58.48% EMERGENCY RESERVE \$ 620,000 \$ - 0.00% \$ 600,000 \$ - 0.00% TOTAL FISCAL SERVICES \$ 12,806,014 \$ 9,806,221 76.58% \$ 12,617,031 \$ 9,278,362 73.54% PUBLIC SAFETY \$ 3,266,602 \$ 2,23,107 68.33% \$ 3,312,528 \$ 2,166,057 68.83% POLICE DEPARTMENT \$ 3,266,602 \$ 2,302,436 60.18% \$ 3,255,792 \$ 1,704,767 65.93% PUBLIC WORKS \$ 2,616,186 \$ 1,788,075 68.35% \$ 4,322,005 \$ 2,764,739 63.97% PUBLIC WORKS \$ 4,490,429 \$ 2,702,436 </td <td>PUBLIC LIBRARY</td> <td>\$</td> <td>885,623</td> <td>\$</td> <td>590,416</td> <td>66.67%</td> <td>\$</td> <td>837,957</td> <td></td> <td>558,821</td> <td>66.69%</td>	PUBLIC LIBRARY	\$	885,623	\$	590,416	66.67%	\$	837,957		558,821	66.69%	
FISCAL SERVICES T,394,394 S 6,624,981 89,59% S 7,411,314 S 6,550,317 88.38% PROPERTY S 548,578 S 415,938 78.82% S 220,000 S 426,823 81.97% WORKERS COMPENSATION S 200,000 S 200,000 S 150,000 S - 0.00% WORKERS COMPENSATION S 4,043,042 S 2,565,302 63.45% S 3,935,023 S 2,301,222 58.46% EMERGENCY RESERVE S 620,000 - - 0.00% S 6.500 S - 0.00% PUBLIC SAFETY S 12,806,014 S 9,806,221 76,58% S 12,616,057 68.83% 2,156,057 68.83% PUBLIC SAFETY S 2,666,602 S 2,32,107 68.33% S 5,724,820 S 3,865,705 67.53% PUBLIC WORKS PUBLIC WORKS S 4,490,429 S	COMMUNITY PROGRAMS	\$	13,050	\$	11,350	86.97%	\$	23,050	\$	21,350	92.62%	
DEB SERVICE \$ 7,394,394 \$ 6,624,981 89,59% \$ 7,411,314 \$ 6,550,317 88,389 PROPERTY \$ 548,578 \$ 415,938 75,82% \$ 520,694 \$ 426,823 81,97% WORKERS COMPENSATION \$ 200,000 \$ 200,000 100,00% \$ 150,000 \$ 2.301,222 58,48% EMERGENCY RESERVE \$ 620,000 \$ - 0.00% \$ 000,000 \$ - 0.00% TOTAL FISCAL SERVICES \$ 12,806,014 \$ 9,806,221 76.58% \$ 12,617,031 \$ 9,278,362 73.54% PUBLIC SAFETY \$ 6,468 \$ 4,817 74.47% \$ 6,500 \$ 4,881 75.09% FIRE DEPARTMENT \$ 3,266,602 \$ 2,232,107 68.33% \$ 3,132,528 \$ 2,166,057 68.83% PUBLIC WORKS \$ 5,689,256 \$ 4,024,999 68.34% \$ 5,724,820 \$ 3,865,705 67.53% PUBLIC WORKS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,795,505 \$ 3,115,819 65.19% INTERGENT \$ 467,500 \$ 351,080 75.10% \$ 477,9505 \$ 3,115,819 61.9%<	TOTAL COMMUNITY SERVICES	\$	2,193,207	\$	1,564,692	71.34%	\$	2,187,368	\$	1,445,102	66.07%	
DEB SERVICE \$ 7,394,394 \$ 6,624,981 89,59% \$ 7,411,314 \$ 6,550,317 88,389 PROPERTY \$ 548,578 \$ 415,938 75,82% \$ 520,694 \$ 426,823 81,97% WORKERS COMPENSATION \$ 200,000 \$ 200,000 100,00% \$ 150,000 \$ 2.301,222 58,48% EMERGENCY RESERVE \$ 620,000 \$ - 0.00% \$ 000,000 \$ - 0.00% TOTAL FISCAL SERVICES \$ 12,806,014 \$ 9,806,221 76.58% \$ 12,617,031 \$ 9,278,362 73.54% PUBLIC SAFETY \$ 6,468 \$ 4,817 74.47% \$ 6,500 \$ 4,881 75.09% FIRE DEPARTMENT \$ 3,266,602 \$ 2,232,107 68.33% \$ 3,132,528 \$ 2,166,057 68.83% PUBLIC WORKS \$ 5,689,256 \$ 4,024,999 68.34% \$ 5,724,820 \$ 3,865,705 67.53% PUBLIC WORKS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,795,505 \$ 3,115,819 65.19% INTERGENT \$ 467,500 \$ 351,080 75.10% \$ 477,9505 \$ 3,115,819 61.9%<												
PROPERTY \$ 548,578 \$ 415,938 76.82% \$ 520,694 \$ 426,823 81.97% WORKERS COMPENSATION \$ 200,000 \$ 200,000 \$ 150,000 \$ 150,000 \$ 12,000 \$ 0.00% WAGES & BENEFITS \$ 4,043,042 \$ 2,665,302 63.45% \$ 3,935,023 \$ 2,01,222 58.48% EMERGENCY RESERVE \$ 620,000 \$ - 0.00% \$ 00,000 \$ - 0.00% TOTAL FISCAL SERVICES \$ 12,806,014 \$ 9,806,221 76.58% \$ 12,617,031 \$ 9,278,362 73.54% PUBLIC SAFETY EMERGENCY MGMT AGENCY \$ 5,486,602 \$ 2,232,107 68.33% \$ 3,132,528 \$ 2,156,057 68.83% POLICE DEPARTMENT \$ 2,616,186 \$ 1,788,075 68.35% \$ 2,567,792 \$ 1,704,767 65.93% PUBLIC WORKS \$ 4,90,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.97% WATER AND SEWER \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>												
WORKERS COMPENSATION WAGES & BENEFITS \$ 200,000 \$ 200,000 100.00% \$ 150,000 \$000% WAGES & BENEFITS \$ 4,043,042 \$ 2,565,302 63,45% \$ 3,935,023 \$ 2,301,22 58,48% EMERGENCY RESERVE TOTAL FISCAL SERVICES \$ 62,000 \$000% \$ 600,000 \$000% \$ 600,000 \$000% PUBLIC SAFETY EMERGENCY MONT AGENCY \$ 6,468 \$ 4,817 74.47% \$ 6,500 \$ 4,881 75.09% PUBLIC SAFETY FIRE DEPARTMENT \$ 3,266,602 \$ 2,232,107 68.33% \$ 3,132,528 \$ 2,156,057 68.83% POLICE DEPARTMENT \$ 3,266,602 \$ 2,702,436 60.18% \$ 3,132,528 \$ 2,764,739 63.397% PUBLIC WORKS \$ 44,90,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.397% PUBLIC WORKS \$ 44,90,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 44,90,429 \$ 3,053,516 61.15% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS			, ,		, ,							
WAGES & BENEITIS \$ 4,043,042 \$ 2,565,302 63,45% \$ 3,935,023 \$ 2,301,222 58,48% EMERGENCY RESERVE \$ 620,000 \$ - 0.00% \$ 600,000 \$ - 0.00% TOTAL FISCAL SERVICES \$ 12,806,014 \$ 9,806,221 76,58% \$ 12,617,031 \$ 9,278,362 73,54% PUBLIC SAFETY EMERGENCY MGMT AGENCY \$ 6,468 \$ 4,817 74,47% \$ 6,500 \$ 4,881 75,09% FIRE DEPARTMENT \$ 3,266,602 \$ 2,232,107 68,33% \$ 3,132,528 \$ 2,156,057 68,83% POLICE DEPARTMENT \$ 2,616,186 \$ 1,789,075 68,33% \$ 5,724,820 \$ 3,865,705 67,539 PUBLIC WORKS PUBLIC WORKS \$ 4,490,429 \$ 2,702,436 60,18% \$ 4,322,005 \$ 2,764,739 63,97% WATER AND SEWER \$ 4,490,429 \$ 2,702,436 61,159% \$ 4,779,505 \$ 3,115,819 65,194 TOTAL PUBLIC WORKS \$ 4,957,929 \$ 3,053,516 61,59% \$ 4,779,505 \$ 3,115,819 65,194 INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61,59% \$ 136,269 101,951			,		,			,		426,823		
EMERGENCY RESERVE TOTAL FISCAL SERVICES \$ 620,000 \$ - 0.00% \$ 600,000 \$ - 0.00% PUBLIC SAFETY EMERGENCY MGMT AGENCY FIRE DEPARTMENT FIRE DEPARTMENT TOTAL PUBLIC SAFETY \$ 12,806,014 \$ 9,806,221 76.58% \$ 12,617,031 \$ 9,278,362 73.54% PUBLIC SAFETY EMERGENCY MGMT AGENCY FIRE DEPARTMENT TOTAL PUBLIC SAFETY \$ 6,468 \$ 4,817 74.47% \$ 6,500 \$ 4.881 75.09% POLICE DEPARTMENT TOTAL PUBLIC SAFETY \$ 3,266,602 \$ 2,232,107 68.33% \$ 3,132,528 \$ 2,156,057 68.83% PUBLIC WORKS \$ 2,616,186 \$ 1,788,075 68.35% \$ 2,585,792 \$ 1,704,767 65.93% PUBLIC WORKS \$ 5,889,256 \$ 4,024,999 68.34% \$ 5,724,820 \$ 3,865,705 67.33% PUBLIC WORKS \$ 4490,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.97% WATER AND SEWER \$ 467,500 \$ 3361,080 75.10% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 106,229 \$ 79,821 75.00% \$ 874,118 655,581 <			,		,			,				
TOTAL FISCAL SERVICES \$ 12,806,014 \$ 9,806,221 76.58% \$ 12,617,031 \$ 9,278,362 73.54% PUBLIC SAFETY EMERGENCY MGMT AGENCY FIRE DEPARTMENT \$ 6,468 \$ 4,817 74.47% \$ 6,500 \$ 4,881 75.09% POLICE DEPARTMENT POLICE DEPARTMENT \$ 2,616,186 \$ 1,788,075 68.33% \$ 2,585,792 \$ 1,704,767 65.93% PUBLIC WORKS PUBLIC WORKS \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.97% PUBLIC WORKS PUBLIC WORKS \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.97% VATER AND SEWER TOTAL PUBLIC WORKS \$ 4,67,500 \$ 351,080 75.10% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 136,269 \$ 101,951 74.82% \$ 84,96 75.00% \$ 874,118 655,581 75.00% INTERGOVERNMENTAL LATC-PUBLIC TRANSIT \$ 136,269 \$ 102,203 75.00% \$ 874,118					2,565,302					2,301,222		
PUBLIC SAFETY EMERGENCY MGMT AGENCY FIRE DEPARTMENT 6,468 \$4,817 74.47% \$6,500 \$4,881 75.09% POLICE DEPARTMENT \$3,266,602 \$2,232,107 68.33% \$3,132,528 \$2,156,057 68.83% POLICE DEPARTMENT \$2,616,186 \$1,788,075 68.35% \$2,585,792 \$1,704,767 65.93% TOTAL PUBLIC SAFETY \$5,889,256 \$4,024,999 68.34% \$5,724,820 \$3,865,705 67.53% PUBLIC WORKS PUBLIC WORKS \$4,490,429 \$2,702,436 60.18% \$4,322,005 \$2,764,739 63.97% WATER AND SEWER \$4,490,429 \$2,702,436 60.18% \$45,500 \$3,51,080 76.74% TOTAL PUBLIC WORKS \$4,957,929 \$3,053,516 61.59% \$47,79,505 \$3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$407,500 \$433,933 50.02% \$874,118 655,581 75.00% LATC-PUBLIC TRANSIT \$117,994 \$8,496 75.00% \$117,994 \$84,496 75.00% \$21,000 \$15,750 75.00%			,		-			,		-		
EMERGENCY MGMT AGENCY \$ 6,468 \$ 4,817 74.47% \$ 6,500 \$ 4,881 75.09% FIRE DEPARTMENT \$ 3,266,602 \$ 2,232,107 68.33% \$ 3,132,528 \$ 2,166,057 68.83% POLICE DEPARTMENT \$ 2,616,186 \$ 1,788,075 68.33% \$ 5,724,820 \$ 3,865,705 67.53% PUBLIC WORKS \$ 5,889,256 \$ 4,024,999 68.34% \$ 5,724,820 \$ 3,865,705 67.53% PUBLIC WORKS \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.97% WATER AND SEWER \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,57,500 \$ 351,080 76.14% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61.59% \$ 101,951 74.82% AUBURN-LEWISTON AIRPORT \$ 136,269 \$ <td>TOTAL FISCAL SERVICES</td> <td>\$</td> <td>12,806,014</td> <td>\$</td> <td>9,806,221</td> <td>76.58%</td> <td>\$</td> <td>12,617,031</td> <td>\$</td> <td>9,278,362</td> <td>73.54%</td>	TOTAL FISCAL SERVICES	\$	12,806,014	\$	9,806,221	76.58%	\$	12,617,031	\$	9,278,362	73.54%	
EMERGENCY MGMT AGENCY \$ 6,468 \$ 4,817 74.47% \$ 6,500 \$ 4,881 75.09% FIRE DEPARTMENT \$ 3,266,602 \$ 2,232,107 68.33% \$ 3,132,528 \$ 2,166,057 68.83% POLICE DEPARTMENT \$ 2,616,186 \$ 1,788,075 68.33% \$ 5,724,820 \$ 3,865,705 67.53% PUBLIC WORKS \$ 5,889,256 \$ 4,024,999 68.34% \$ 5,724,820 \$ 3,865,705 67.53% PUBLIC WORKS \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.97% WATER AND SEWER \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,57,500 \$ 351,080 76.14% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61.59% \$ 101,951 74.82% AUBURN-LEWISTON AIRPORT \$ 136,269 \$ <td></td>												
FIRE DEPARTMENT \$ 3,266,602 \$ 2,232,107 68.33% \$ 3,132,528 \$ 2,156,057 68.33% POLICE DEPARTMENT \$ 2,616,186 \$ 1,788,075 68.35% \$ 2,585,792 \$ 1,704,767 65.93% TOTAL PUBLIC SAFETY \$ 5,889,256 \$ 4,024,999 68.34% \$ 5,724,820 \$ 3,865,705 67.53% PUBLIC WORKS PUBLIC WORKS DEPARTMENT \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.97% TOTAL PUBLIC WORKS \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,57,500 \$ 351,080 76.74% TOTAL PUBLIC WORKS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 102,203 75.00% \$ 136,269 \$ 101,951 74.82% AUBURN-LEWISTON AIRPORT \$ 867,500 \$ 433,933 50.02% \$ 874,118 655,581 75.00% LATC-PUBLIC TRANSIT \$ 117,994 \$ 88,496 75.00% \$ 101,951 74.82% LATC-PUBLIC TRANSIT \$ 117,994 \$ 88,496 75.00% \$ 90,000 \$ 67,500 75.00% \$ 2		¢	6 468	¢	1 917	74 47%	¢	6 500	¢	1 991	75.00%	
POLICE DEPARTMENT TOTAL PUBLIC SAFETY \$ 2,616,186 \$ 1,788,075 68.35% \$ 2,585,792 \$ 1,704,767 65.93% PUBLIC SAFETY \$ 5,889,256 \$ 4,024,999 68.34% \$ 5,724,820 \$ 3,865,705 67.53% PUBLIC WORKS PUBLIC WORKS DEPARTMENT \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.97% WATER AND SEWER \$ 467,500 \$ 351,080 75.10% \$ 457,500 \$ 351,080 76.74% TOTAL PUBLIC WORKS \$ 4957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 136,269 \$ 102,203 75.00% \$ 136,269 \$ 101,951 74.82% LATC-PUBLIC TRANSIT \$ 136,269 \$ 102,203 75.00% \$ 874,118 \$ 655,581 75.00% LATC-PUBLIC TRANSIT \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% LAGC-ECONOMIC COUNCIL \$ 106,429 \$ 79,821 75.00% \$ 90,000 \$ 67,500			,		,			-)		,		
TOTAL PUBLIC SAFETY \$ 5,889,256 \$ 4,024,999 68.34% \$ 5,724,820 \$ 3,865,705 67.53% PUBLIC WORKS PUBLIC WORKS DEPARTMENT \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.97% WATER AND SEWER \$ 467,500 \$ 351,080 75.10% \$ 4457,500 \$ 331,080 76.74% TOTAL PUBLIC WORKS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS AUBURN-LEWISTON AIRPORT \$ 136,269 \$ 102,203 75.00% \$ 136,269 \$ 101,951 74.82% LATC-PUBLIC TRANSIT \$ 136,269 \$ 102,203 75.00% \$ 874,118 \$ 655,581 75.00% LAEGC-ECONOMIC COUNCIL \$ 106,429 \$ 79,821 75.00% \$ 90,000 \$ 67,500 75.00% COUNTY TAX \$ 1,699,945 1,699,945 100.00% \$ 1,745,129 \$ 1,745,129 9 0.000 \$ 67,500 75.00% TOTAL INTERGOVERNMENTAL \$ 3,294,137 \$ 2,585,088 78.48% 3,3329,510 2,708,471 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>, ,</td><td></td><td></td><td></td></t<>								, ,				
PUBLIC WORKS PUBLIC WORKS DEPARTMENT \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.97% WATER AND SEWER \$ 467,500 \$ 351,080 75.10% \$ 457,500 \$ 351,080 76.74% TOTAL PUBLIC WORKS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% LAC C-PUBLIC TRANSIT \$ 136,269 \$ 102,203 75.00% \$ 136,269 \$ 75.00% \$ 67,500 75.00%										, ,		
PUBLIC WORKS DEPARTMENT \$ 4,490,429 \$ 2,702,436 60.18% \$ 4,322,005 \$ 2,764,739 63.97% WATER AND SEWER \$ 467,500 \$ 351,080 75.10% \$ 457,500 \$ 351,080 76.74% TOTAL PUBLIC WORKS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL \$ 136,269 \$ 102,203 75.00% \$ 136,269 \$ 101,951 74.82% LATC-PUBLIC TRANSIT \$ 117,994 \$ 88,496 75.00% \$ 874,118 \$ 655,581 75.00% LAEGC-ECONOMIC COUNCIL \$ 106,429 \$ 79,821 75.00% \$ 21,000 \$ 15,750 75.0		Ŷ	0,000,200	Ŷ	1,021,000	00.0170	Ψ	0,721,020	Ŷ	0,000,700	01.0070	
WATER AND SEWER TOTAL PUBLIC WORKS \$ 467,500 \$ 351,080 75.10% \$ 457,500 \$ 351,080 76.74% TOTAL PUBLIC WORKS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS AUBURN-LEWISTON AIRPORT \$ 136,269 \$ 102,203 75.00% \$ 136,269 \$ 101,951 74.82% E911 COMMUNICATION CENTER \$ 867,500 \$ 433,933 50.02% \$ 874,118 \$ 655,581 75.00% LATC-PUBLIC TRANSIT \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% LAEGC-ECONOMIC COUNCIL \$ 106,429 \$ 79,821 75.00% \$ 21,000 \$ 15,750 75.00% \$ 21,000 \$ 15,750 75.00% COUNTY TAX \$ 1,699,945 \$ 1,699,945 100.00% \$ 1,745,129 \$ 1,745,129 100.00% TAX SHARING \$ 3,294,137 \$ 2,585,088 78.48% \$ 3,329,510 \$ 2,708,471 81.35% EDUCATION DEPARTMENT \$ 32,649,357 \$ 19,541,557 \$	PUBLIC WORKS											
TOTAL PUBLIC WORKS \$ 4,957,929 \$ 3,053,516 61.59% \$ 4,779,505 \$ 3,115,819 65.19% INTERGOVERNMENTAL PROGRAMS AUBURN-LEWISTON AIRPORT \$ 136,269 \$ 102,203 75.00% \$ 136,269 \$ 101,951 74.82% E911 COMMUNICATION CENTER \$ 867,500 \$ 433,933 50.02% \$ 874,118 \$ 655,581 75.00% LATC-PUBLIC TRANSIT \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% \$ 01,000 \$ 67,500 75.00% \$ 01,000 \$ 67,500 75.00% \$ 02,000 \$ 67,500 75.00% \$ 02,000 \$ 15,750 75.00% \$ 01,000 \$ 15,750	PUBLIC WORKS DEPARTMENT	\$	4,490,429	\$	2,702,436	60.18%	\$	4,322,005	\$	2,764,739	63.97%	
INTERGOVERNMENTAL PROGRAMS AUBURN-LEWISTON AIRPORT \$ 136,269 \$ 102,203 75.00% \$ 136,269 \$ 101,951 74.82% E911 COMMUNICATION CENTER \$ 867,500 \$ 433,933 50.02% \$ 874,118 \$ 655,581 75.00% LATC-PUBLIC TRANSIT \$ 117,994 \$ 864,966 75.00% \$ 117,994 \$ 88,496 75.00% LAEGC-ECONOMIC COUNCIL \$ 106,429 \$ 79,821 75.00% \$ 90,000 \$ 67,500 75.00% LAARTS \$ 21,000 \$ 15,750 75.00% \$ 90,000 \$ 67,500 75.00% COUNTY TAX \$ 1,699,945 \$ 1,699,945 \$ 100,00% \$ 1,745,129 \$ 1,745,129 100.00% TAX SHARING \$ 345,000 \$ 164,940 47.81% \$ 345,000 \$ 34,064 9.87% TOTAL INTERGOVERNMENTAL \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77% TOTAL GENERAL FUND	WATER AND SEWER	\$	467,500	\$	351,080	75.10%	\$	457,500	\$	351,080	76.74%	
AUBURN-LEWISTON AIRPORT \$ 136,269 \$ 102,203 75.00% \$ 136,269 \$ 101,951 74.82% E911 COMMUNICATION CENTER \$ 867,500 \$ 433,933 50.02% \$ 874,118 \$ 655,581 75.00% LATC-PUBLIC TRANSIT \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% LAEGC-ECONOMIC COUNCIL \$ 106,429 \$ 79,821 75.00% \$ 90,000 \$ 67,500 75.00% L-A ARTS \$ 21,000 \$ 15,750 75.00% \$ 21,000 \$ 15,750 75.00% \$ 21,000 \$ 15,750 75.00% COUNTY TAX \$ 1,699,945 \$ 1,699,945 100,00% \$ 1,745,129 \$ 1,745,129 100.00% TAX SHARING \$ 345,000 \$ 164,940 47.81% \$ 345,000 \$ 34,064 9.87% TOTAL INTERGOVERNMENTAL \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77% EDUCATION DEPARTMENT \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77%	TOTAL PUBLIC WORKS	\$	4,957,929	\$	3,053,516	61.59%	\$	4,779,505	\$	3,115,819	65.19%	
AUBURN-LEWISTON AIRPORT \$ 136,269 \$ 102,203 75.00% \$ 136,269 \$ 101,951 74.82% E911 COMMUNICATION CENTER \$ 867,500 \$ 433,933 50.02% \$ 874,118 \$ 655,581 75.00% LATC-PUBLIC TRANSIT \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% LAEGC-ECONOMIC COUNCIL \$ 106,429 \$ 79,821 75.00% \$ 90,000 \$ 67,500 75.00% L-A ARTS \$ 21,000 \$ 15,750 75.00% \$ 21,000 \$ 15,750 75.00% \$ 21,000 \$ 15,750 75.00% COUNTY TAX \$ 1,699,945 \$ 1,699,945 100,00% \$ 1,745,129 \$ 1,745,129 100.00% TAX SHARING \$ 345,000 \$ 164,940 47.81% \$ 345,000 \$ 34,064 9.87% TOTAL INTERGOVERNMENTAL \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77% EDUCATION DEPARTMENT \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77%		I										
E911 COMMUNICATION CENTER \$ 867,500 \$ 433,933 50.02% \$ 874,118 \$ 655,581 75.00% LATC-PUBLIC TRANSIT \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% LAEGC-ECONOMIC COUNCIL \$ 106,429 \$ 79,821 75.00% \$ 90,000 \$ 67,500 75.00% L-A ARTS \$ 21,000 \$ 15,750 75.00% \$ 21,000 \$ 15,750 75.00% COUNTY TAX \$ 1,699,945 \$ 1,699,945 100.00% \$ 1,745,129 \$ 1,745,129 100.00% TAX SHARING \$ 345,000 \$ 164,940 47.81% \$ 345,000 \$ 34,064 9.87% TOTAL INTERGOVERNMENTAL \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77% TOTAL GENERAL FUND			100 000	-	100 000			100	-	101.071		
LATC-PUBLIC TRANSIT \$ 117,994 \$ 88,496 75.00% \$ 117,994 \$ 88,496 75.00% LAEGC-ECONOMIC COUNCIL \$ 106,429 \$ 79,821 75.00% \$ 90,000 \$ 67,500 75.00% L-A ARTS \$ 21,000 \$ 15,750 75.00% \$ 21,000 \$ 15,750 75.00% COUNTY TAX \$ 1,699,945 \$ 1,699,945 \$ 100.00% \$ 1,745,129 \$ 1,745,129 100.00% TAX SHARING \$ 345,000 \$ 164,940 47.81% \$ 345,000 \$ 34,064 9.87% TOTAL INTERGOVERNMENTAL \$ 3,294,137 \$ 2,585,088 78.48% \$ 3,329,510 \$ 2,708,471 81.35% EDUCATION DEPARTMENT \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77% TOTAL GENERAL FUND												
LAEGC-ECONOMIC COUNCIL \$ 106,429 \$ 79,821 75.00% \$ 99,000 \$ 67,500 75.00% L-A ARTS \$ 21,000 \$ 15,750 75.00% \$ 21,000 \$ 15,750 75.00% COUNTY TAX \$ 1,699,945 \$ 1,699,945 100.00% \$ 1,745,129 \$ 1,745,129 100.00% TAX SHARING \$ 345,000 \$ 164,940 47.81% \$ 345,000 \$ 34,064 9.87% TOTAL INTERGOVERNMENTAL \$ 3,294,137 \$ 2,585,088 78.48% \$ 3,329,510 \$ 2,708,471 81.35% EDUCATION DEPARTMENT \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77% TOTAL GENERAL FUND \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77%		\$										
L-A ARTS \$ 21,000 \$ 15,750 75.00% \$ 21,000 \$ 15,750 75.00% COUNTY TAX \$ 1,699,945 \$ 1,699,945 100.00% \$ 1,745,129 \$ 1,745,129 100.00% TAX SHARING \$ 345,000 \$ 164,940 47.81% \$ 345,000 \$ 34,064 9.87% TOTAL INTERGOVERNMENTAL \$ 3,294,137 \$ 2,585,088 78.48% \$ 3,329,510 \$ 2,708,471 81.35% EDUCATION DEPARTMENT \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77% TOTAL GENERAL FUND		\$,				
COUNTY TAX TAX SHARING TOTAL INTERGOVERNMENTAL \$ 1,699,945 \$ 1,699,945 \$ 100.00% \$ 1,745,129 \$ 1,745,129 \$ 1,745,129 \$ 100.00% TOTAL INTERGOVERNMENTAL \$ 345,000 \$ 164,940 47.81% \$ 345,000 \$ 34,064 9.87% EDUCATION DEPARTMENT \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77% TOTAL GENERAL FUND												
TAX SHARING \$ 345,000 \$ 164,940 47.81% \$ 345,000 \$ 34,064 9.87% TOTAL INTERGOVERNMENTAL \$ 3,294,137 \$ 2,585,088 78.48% \$ 3,329,510 \$ 2,708,471 81.35% EDUCATION DEPARTMENT \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77% TOTAL GENERAL FUND												
TOTAL INTERGOVERNMENTAL \$ 3,294,137 \$ 2,585,088 78.48% \$ 3,329,510 \$ 2,708,471 81.35% EDUCATION DEPARTMENT \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77% TOTAL GENERAL FUND \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77%												
EDUCATION DEPARTMENT \$ 32,649,357 \$ 19,541,557 59.85% \$ 31,401,781 \$ 19,396,535 61.77% TOTAL GENERAL FUND												
TOTAL GENERAL FUND												
	EDUCATION DEPARTMENT	Ф	32,049,357	\$	19,541,557	59.85%	\$	31,401,781	\$	19,390,535	01.77%	
	TOTAL GENERAL FUND											
	EXPENDITURES	\$	63,199,896	\$	41,512,468	65.68%	\$	61,427,873	\$	40,704,477	66.26%	

CITY OF AUBURN, MAINE INVESTMENT SCHEDULE AS OF FEBRUARY 28, 2007

		ACCOUNT	INTEREST	VALUE	E	WEIGHTED
INVESTMENT	FUND	BALANCE	RATE	BOOK	MARKET	AVG YIELD
BANKNORTH MNY MKT	GENERAL FUND	7,938,819.26	5.32%	7,938,819.26	7,938,819.26	
MBIA CLASS ACCOUNT	GENERAL FUND	621.57	5.07%	621.57	621.57	
BANKNORTH MNY MKT	GF-WORKERS COMP	47,887.77	2.15%	47,887.77	47,887.77	
MBIA CLASS ACCOUNT	GF-WORKERS COMP	57.68	5.07%	57.68	57.68	
BANKNORTH MNY MKT	GF-UNEMPLOYMENT	75,994.11	5.32%	75,994.11	75,994.11	
MBIA CLASS ACCOUNT	GF-UNEMPLOYMENT	77,898.63	5.07%	77,898.63	77,898.63	
BANK OF AMERICA	GF-UNEMPLOYMENT	16,272.13	2.60%	16,272.13	16,272.13	
BANKNORTH MNY MKT	SPECIAL REVENUE	1,485,666.32	5.32%	1,485,666.32	1,485,666.32	
MBIA CLASS ACCOUNT	SPECIAL REVENUE	2,401.17	5.07%	2,401.17	2,401.17	
BANKNORTH MNY MKT	SR-PERMIT PARKING	110,034.74	5.32%	110,034.74	110,034.74	
MBIA CLASS ACCOUNT	SR-PERMIT PARKING	359.48	5.07%	359.48	359.48	
BANKNORTH MNY MKT	SR-TIF	61,829.22	5.32%	61,829.22	61,829.22	
MBIA CLASS ACCOUNT	SR-TIF	768.14	5.07%	768.14	768.14	
BANKNORTH MNY MKT	CAPITAL PROJECTS	16,405,358.79	5.32%	16,405,358.79	16,405,358.79	
BANKNORTH MNY MKT	CAPITAL PROJECTS	299,812.32	5.32%	299,812.32	299,812.32	
MBIA CLASS ACCOUNT	CAPITAL PROJECTS	879.39	5.07%	879.39	879.39	
BANK OF AMERICA	CAPITAL PROJECTS	24,602.57	2.60%	24,602.57	24,602.57	
BANKNORTH MNY MKT	ICE ARENA	84,701.17	5.32%	84,701.17	84,701.17	
MBIA CLASS ACCOUNT	ICE ARENA	195.60	5.07%	195.60	195.60	
GRAND TOTAL		26,634,160.06	· –	26,634,160.06	26,634,160.06	5.31%

CITY OF AUBURN, MAINE INVESTMENT SCHEDULE AS OF FEBRUARY 28, 2007

		ACCOUNT	INTEREST	VALUE	E	WEIGHTED
INVESTMENT	FUND	BALANCE	RATE	BOOK	MARKET	AVG YIELD
BANKNORTH MNY MKT	GENERAL FUND	7,938,819.26	5.32%	7,938,819.26	7,938,819.26	
MBIA CLASS ACCOUNT	GENERAL FUND	621.57	5.07%	621.57	621.57	
BANKNORTH MNY MKT	GF-WORKERS COMP	47,887.77	2.15%	47,887.77	47,887.77	
MBIA CLASS ACCOUNT	GF-WORKERS COMP	57.68	5.07%	57.68	57.68	
BANKNORTH MNY MKT	GF-UNEMPLOYMENT	75,994.11	5.32%	75,994.11	75,994.11	
MBIA CLASS ACCOUNT	GF-UNEMPLOYMENT	77,898.63	5.07%	77,898.63	77,898.63	
BANK OF AMERICA	GF-UNEMPLOYMENT	16,272.13	2.60%	16,272.13	16,272.13	
BANKNORTH MNY MKT	SPECIAL REVENUE	1,485,666.32	5.32%	1,485,666.32	1,485,666.32	
MBIA CLASS ACCOUNT	SPECIAL REVENUE	2,401.17	5.07%	2,401.17	2,401.17	
BANKNORTH MNY MKT	SR-PERMIT PARKING	110,034.74	5.32%	110,034.74	110,034.74	
MBIA CLASS ACCOUNT	SR-PERMIT PARKING	359.48	5.07%	359.48	359.48	
BANKNORTH MNY MKT	SR-TIF	61,829.22	5.32%	61,829.22	61,829.22	
MBIA CLASS ACCOUNT	SR-TIF	768.14	5.07%	768.14	768.14	
BANKNORTH MNY MKT	CAPITAL PROJECTS	16,405,358.79	5.32%	16,405,358.79	16,405,358.79	
BANKNORTH MNY MKT	CAPITAL PROJECTS	299,812.32	5.32%	299,812.32	299,812.32	
MBIA CLASS ACCOUNT	CAPITAL PROJECTS	879.39	5.07%	879.39	879.39	
BANK OF AMERICA	CAPITAL PROJECTS	24,602.57	2.60%	24,602.57	24,602.57	
BANKNORTH MNY MKT	ICE ARENA	84,701.17	5.32%	84,701.17	84,701.17	
MBIA CLASS ACCOUNT	ICE ARENA	195.60	5.07%	195.60	195.60	
GRAND TOTAL		26,634,160.06	· –	26,634,160.06	26,634,160.06	5.31%

CITY OF AUBURN, MAINE INVESTMENT SCHEDULE COMPARISON OF JANUARY 31, 2007 AND FEBRUARY 28, 2007

		JANUARY	31, 2007	FEBRUARY	28, 2007	INCREASE (I	DECREASE)
	-	VALU	JE	VALU	JE	VAL	UE
INVESTMENT	FUND	BOOK	MARKET	BOOK	MARKET	BOOK	MARKET
BANKNORTH MNY MARKET	GENERAL FUND	8,502,447.42	8,502,447.42	7,938,819.26	7,938,819.26	(563,628.16)	(563,628.16)
MBIA CLASS ACCOUNT	GENERAL FUND	619.05	619.05	621.57	621.57	2.52	2.52
BANKNORTH MNY MARKET	WORKERS COMP	47,809.63	47,809.63	47,887.77	47,887.77	78.14	78.14
MBIA CLASS ACCOUNT	WORKERS COMP	57.40	57.40	57.68	57.68	0.28	0.28
BANKNORTH MNY MARKET	UNEMPLOYMENT	75,692.67	75,692.67	75,994.11	75,994.11	301.44	301.44
MBIA CLASS ACCOUNT	UNEMPLOYMENT	77,596.50	77,596.50	77,898.63	77,898.63	302.13	302.13
BANK OF AMERICA	UNEMPLOYMENT	16,242.20	16,242.20	16,272.13	16,272.13	29.93	29.93
BANKNORTH MNY MARKET	SPECIAL REVENUE	1,479,773.17	1,479,773.17	1,485,666.32	1,485,666.32	5,893.15	5,893.15
MBIA CLASS ACCOUNT	SPECIAL REVENUE	2,391.91	2,391.91	2,401.17	2,401.17	9.26	9.26
BANKNORTH MNY MARKET	PERMIT PARKING	109,598.27	109,598.27	110,034.74	110,034.74	436.47	436.47
MBIA CLASS ACCOUNT	PERMIT PARKING	358.08	358.08	359.48	359.48	1.40	1.40
BANKNORTH MNY MARKET	TIF	61,583.96	61,583.96	61,829.22	61,829.22	245.26	245.26
MBIA CLASS ACCOUNT	TIF	765.06	765.06	768.14	768.14	3.08	3.08
BANKNORTH MNY MARKET	CAPITAL PROJECTS	17,339,361.81	17,339,361.81	16,405,358.79	16,405,358.79	(934,003.02)	(934,003.02)
BANKNORTH MNY MARKET	CAPITAL PROJECTS	298,623.06	298,623.06	299,812.32	299,812.32	1,189.26	1,189.26
MBIA CLASS ACCOUNT	CAPITAL PROJECTS	876.01	876.01	879.39	879.39	3.38	3.38
BANK OF AMERICA	CAPITAL PROJECTS	24,557.32	24,557.32	24,602.57	24,602.57	45.25	45.25
BANKNORTH MNY MARKET	ICE ARENA	84,365.19	84,365.19	84,701.17	84,701.17	335.98	335.98
MBIA CLASS ACCOUNT	ICE ARENA	194.76	194.76	195.60	195.60	0.84	0.84
GRAND TOTAL	-	28,122,913.47	28,122,913.47	26,634,160.06	26,634,160.06	-1,488,753.41	-1,488,753.41

AUBURN PRINCIPAL KATHERINE GRONDIN NAMED MAINE'S ELEMENTARY PRINCIPAL OF THE YEAR

The Maine Principals' Association (MPA) has named Katherine Q. Grondin, Principal of Sherwood Heights School in Auburn, as Maine's 2007 Elementary National Distinguished Principal of the Year.

This award recognizes one elementary principal in Maine each year for effective leadership, a commitment to academic excellence, high expectations and standards, creating a culture that supports learning, contributions to the profession, and community service.

In announcing Grondin's selection as 2007 Elementary National Distinguished Principal of the Year, MPA Executive Director Richard Durost noted that "Mrs. Grondin's outstanding leadership of a pre-K to 6 school and her commitment to excellence in educating all students represent the very best qualities of the effective elementary school principal in Maine. Her commitment is clear and unequivocal. She is a strong educational leader, who has high expectations for school staff, students, and herself."

As Maine's 2007 Elementary National Distinguished Principal of the Year, Grondin will be honored at the MPA's Spring Conference awards banquet on April 26. She will also be honored by the National Association of Elementary School Principals in cooperation with The United States Department of Education in corporate partnership with AIG VALIC on October 18-19, 2007 in Washington, DC.

Grondin received a Bachelor of Science degree in elementary education in 1986 from the University of Southern Maine, a Master's degree in administration in 1996 from the University of Southern Maine, and a Certificate of Advanced Study in 2005 from the University of Maine.

Prior to her appointment as principal of Sherwood Heights School

in 2000, she was assistant principal there from 1998-2000. She was a consulting teacher for leadership in the Auburn School Department from 1997-1998 and a classroom teacher at Sherwood Heights School (1989-1997) and at Fairview Elementary School (1988-1989) both in Auburn. She previously taught at Clinton Elementary School from 1986-1988.

Grondin has been active in a wide array of community and professional activities. She is a member of the board of the Advocates for Children and serves on the Governance Subcommittee. She is also a member of the Collaborative Learning for Successful Schools Steering Committee for Lewiston/Auburn College. She is the facilitator of the Elementary Administrative Team and is president of the Auburn School Administrators Association. In 2005, the Maine Music Educators Association named her Outstanding School Administrator.

The Maine Principals' Association is a professional association representing Maine's K-12 principals and assistant principals. The Association dates its history back to 1921 and focuses its work on promoting the principalship, supporting principals as educational leaders, and promoting and administering interscholastic activities in grades 9-12.

City of Auburn

City Council, Auburn, Maine Date: March 5, 2007

TITLE: ORDINANCE – AMENDMENT TO CHAPTER 1, ARTICLE 3, RULES OF PROCEDURE – SECTION 3.7 MEETINGS

Be It Ordained by the Auburn City Council that Chapter 1, "The Mayor and City Council," Article 3 "Rules of Procedures" be amended by adding a new section as follows:

Section 3.7 Meetings

A. Regular (current language)

(New) B. Last meeting prior to inauguration of a new Council. At the last meeting of a sitting Council, prior to the beginning of a new term, the only business that may come before that Council is approval of the Minutes of the prior meeting.

Statement of Purpose

The purpose of this amendment is to limit the action that a Council can take at its last meeting before the inauguration of a new Council and the beginning of a new term of office. The amendment provides that the sitting Council, not the incoming Council, will be responsible for approving the Minutes of their previous meeting. This will allow the new Council coming into office to start their term without having to approve the Minutes of a meeting that they may not have participated in.

Motion for acceptance of first reading: Raymond Berube Seconded by: Bruce Bickford

Vote: 4 Yeas, with Councilors Gleason and Samson voting Nay

Motion for acceptance of second reading and final passage: Seconded by:

Vote:

Action by the City Council:

Date:

Attest:

City Clerk

City Council Agenda Information Sheet

Council Meeting Date: March 19, 2007

Agenda Item No. 2

SUBJECT:

ORDINANCE – AMENDMENT TO THE ZONING MAP IN THE AREA OF TURNER STREET FROM GENERAL BUSINESS TO MULTI-FAMILY SUBURBAN

INFORMATION:

At the February 5, 2007 meeting the City Council discussed this matter and directed staff to bring this item to the Planning Board for consideration and a recommendation. The Planning Board has reviewed the request and voted unanimously at the March 13, 2007 meeting to forward a positive recommendation to the City Council on this matter. A copy of the Planning Board Report is attached.

STAFF COMMENTS/RECOMMENDATION:

At the Planning Board meeting there were no citizens present in favor of nor opposed to the proposed rezoning and the applicant spoke in favor of the petition. The Planning Board based their recommendation on the following findings: *The proposed rezoning will prevent business development from further encroaching on the residential neighborhood to the south. *The proposed rezoning will place the entire apartment complex under one zoning district. *The proposed rezoning will help to maintain the apartments as a buffer and transition between the commercial developments to the north and the single-family developments to the south.

The Planning Board reviewed the application, staff's report and the testimony and voted 6-0-0 in favor of sending a recommendation to the City Council to <u>approve</u> the proposed rezoning request.

REQUESTED ACTION:

Motion for acceptance of first reading.

VOTE:

City of Auburn

City Council, Auburn, Maine Date: April 2, 2007

TITLE: ORDINANCE – AMENDMENT TO THE ZONING MAP IN THE AREA OF TURNER STREET FROM GENERAL BUSINESS TO MULTI-FAMILY SUBURBAN (CHAPTER 29, SECTION 1.3)

Be It Ordained by the Auburn City Council that, Lot ID#270-070 and a portion of Lot ID#280-014 of the City of Auburn tax maps located on Turner Street to the immediate north and south of Plummer Street, and to the immediate east of Turner Street, be rezoned from General Business to Multi-Family Suburban, as shown on the attached map.

Motion for acceptance of first reading:

Seconded by:

Vote:

Motion to waive the provisions of the City Charter calling for first and second readings on two separate dates: Seconded by: Vote:

Motion for acceptance of second reading and final passage:

Seconded by:

Vote:

Action by the City Council:

Date:

Attest:

City Clerk

City of Auburn, Maine

"Maine's City of Opportunity"

Office of Planning & Permitting



To: Auburn Planning Board

- From: David C.M. Galbraith, Director of Planning & Permitting Services
- Re: City Council Initiated Petition to rezone Lot ID # 280-014 and a portion of lot ID # 270-070 located on Turner Street to the immediate north & south of Plummer Street, and to the immediate east of Turner Street, from General Business (GB) to Multi-Family Suburban (MFS).
- Date: March 12, 2007

I. PROPOSAL

On February 5, 2007 Councilor Hayes brought before the City Council an issue that had been raised by a resident. William Plummer, Trustee of the Auburn Mall Apartments had explained that the majority of the apartment complex was located within the Multi-Family Suburban (MFS) zoning district with the exception of a 3.51 acre parcel (ID # 280-014) which is located on Turner Street to the immediate north of Plummer Street and also a portion of a parcel (ID # 270-070), which approximately the same size, located on Turner Street to the south of Plummer Street. Although the General Business (GB) and Multi-Family Suburban (MFS) would permit the existing apartment development Mr. Plummer explained that the taxes within General Business (GB) portion of the complex were significantly higher so requested that Councilor Hayes bring this matter before the Council. When the Auburn Mall Apartments were originally approved by the Planning Board the zoning of this area was Cluster Development (CD) district, a zoning classification which no longer exists. Staff researched this matter and was unable to determine why the current zoning districts were established, as they exist. At the February 5, 2007 meeting the Council discussed the matter & directed Staff to bring this item to the Planning Board for consideration to rezone Lot ID # 280-014 and a portion of lot ID # 270-070 located on Turner Street to the immediate north & south of Plummer Street, and to the immediate east of Turner Street, from General Business (GB) to Multi-Family Suburban (MFS).

On February 13, 2007 the Planning Board discussed this matter during the workshop portion of the public hearing & directed Staff to bring the proposed rezoning request before them at the next public hearing. The rational to rezone the subject properties by both the City Council & Planning Board was to prevent the creep of business development down Turner Street, to make the entire apartment complex under one zoning district and also maintain the apartments as a buffer between the commercial developments to the north and the single family developments to the south.

60 Court Street • Suite 104 • Auburn, ME 04210 (207) 333-6600 Voice • (207) 333-6601 Automated • (207) 333-6623 Fax www.auburnmaine.org

II. PLANNING FINDINGS / CONSIDERATIONS:

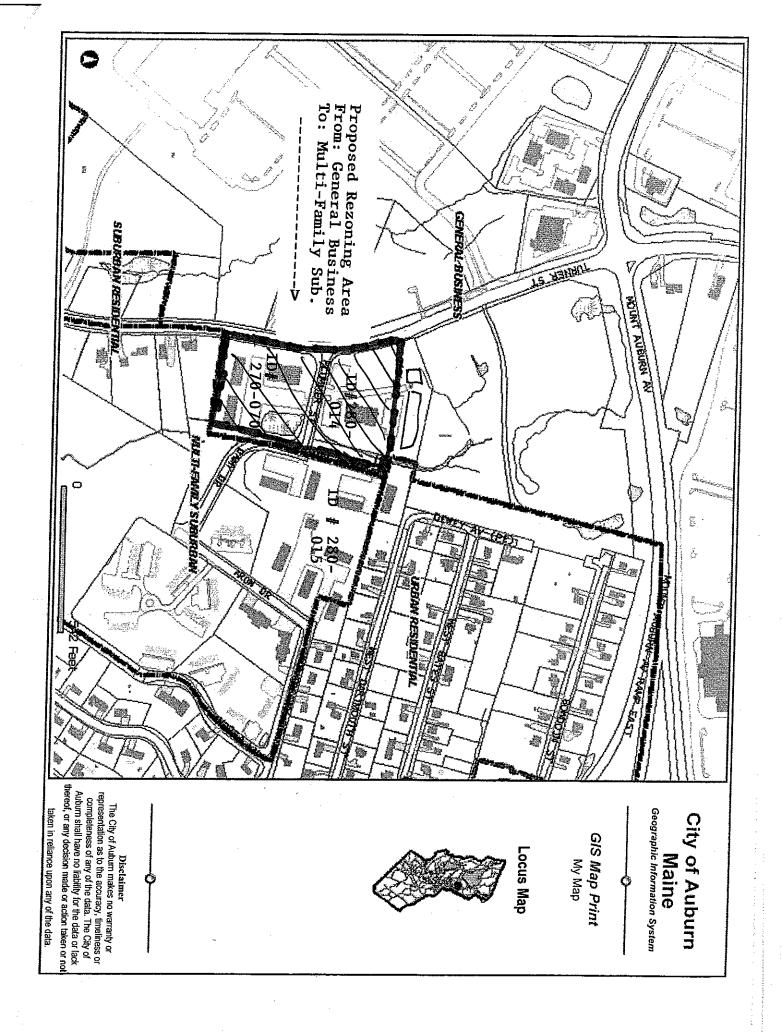
Staff has evaluated the proposed rezoning and has made the following findings:

- a. The proposed rezoning will prevent business development from further encroaching on the residential neighborhood to the south.
- b. The proposed rezoning will place the entire apartment complex under one zoning district.
- c. The proposed rezoning will help to maintain the apartments as a buffer & transition between the commercial developments to the north and the single-family developments to the south.

III. RECOMMENDATION:

Based upon the findings noted above, it is the recommendation of Staff to forward a recommendation to the City Council to **approve** the proposed rezoning request to rezone Lot ID # 280-014 and a portion of lot ID # 270-070 located on Turner Street to the immediate north & south of Plummer Street, and to the immediate east of Turner Street, from General Business (GB) to Multi-Family Suburban (MFS).

David C.M. Galbraith Director of Planning & Permitting Services



City Council Agenda Information Sheet

Council Meeting Date: March 19, 2007 Agenda Item No. 3

SUBJECT:

PUBLIC HEARING – SPECIAL AMUSEMENT PERMIT APPLICATION FOR UNCLE TROY'S RESTAURANT, 34 COURT STREET

INFORMATION:

Uncle Troy's Restaurant, 34 Court Street, has applied for a Special Amusement Permit. The entertainment would either be a piano player or guitarist. All appropriate departments (Treasurer, Fire, Police and Planning and Permitting) have approved this application.

STAFF COMMENTS/RECOMMENDATION:

Staff recommends approval of this permit.

REQUESTED ACTION:

Motion to approve the Special Amusement Permit.

VOTE:

City Council Agenda Information Sheet

Council Meeting Date: March 19, 2007

Agenda Item No. 4

SUBJECT:

ORDER - CONDEMNATION ORDER AND NOTICE OF LAYOUT AND WIDENING OF STREETS IN THE AUBURN MALL AREA

INFORMATION:

The current and future development in the mall area requires the road network, including the intersection of Mt. Auburn Avenue and Turner Street, to be improved to accommodate current and future traffic demand. To increase the roadway capacity of the system in the mall area and widen the road, acquisition of the right of way of 27 parcels of land controlled by 13 separate owners are necessary to accomplish this project. The City's economic development staff has worked with the property owners to acquire the property voluntarily in order to construct the improved roadwork. The purpose of this proposed Condemnation Order is to ensure clear land title and remove any subsequent claims of damage, title clouds, and extinguish easements that may effect the usability of this property.

STAFF COMMENTS/RECOMMENDATION:

Staff recommends passage of he Order.

REQUESTED ACTION:

Motion for passage of the Order

VOTE:

<u>CITY OF AUBURN, MAINE</u> <u>CONDEMNATION ORDER, NOTICE OF LAYOUT AND WIDENING AND</u> <u>RETURN OF THE CITY COUNCIL</u>

The City Council of the City of Auburn, Maine hereby issue this Condemnation Order and Notice of Layout and Widening and makes return of its proceedings under 30-A M.R.S.A. 3101 and 23 M.R.S.A. §3022 and §3023 in regard to the laying out and widening of certain City streets and the necessary condemnation of interests in and to certain property located in the City of Auburn, Maine as follows:

- 1. This condemnation is for a public use and purpose, namely to complete certain necessary traffic improvements on Turner Street and Mt. Auburn Avenue in the vicinity of the Auburn Mall in Auburn, Maine.
- 2. The City Council of the City of Auburn, Maine has determined that public exigency requires the immediate taking of the property interests described herein. In addition, the City Council has determined that there exists a defect, or potential defect, in the title to the property at issue affecting the right of the public to use the property as intended.
- 3. Said City Council has determined that the description of the property and the interests to be taken are as follows:

Description of Fee Taking

All land, buildings and rights in land within the following described boundaries which are located with respect to the following described Baseline and are taken in fee simple;

Turner Street Baseline Description

Beginning at a point in the present traveled way of State Aid Highway No. 19 (Turner Street) about fifty (50) feet southerly of its intersection with Mayfield Road and designated as Sta. 41+00 as established under Federal Aid Project No. M-0212(1), Maine Department of Transportation file #1-123, sheet 1 of 10 recorded at said registry in Plan Book 29, Page 72;

Thence N 2° 00' 31.6" E, two hundred ninety-eight and fifty-six hundredths (298.56) feet to P.C. Sta. 43+98.56;

Thence northeasterly by a 10° 00' curve to the right, one hundred forty-eight and thirty-two hundredths (148.32) feet to P.T. Sta. 45+46.88;

Thence N 16° 50' 24.4" E, five hundred twenty-eight and twenty-five hundredths (528.25) feet to P.C. Sta. 50+75.13;

Thence northeasterly, northerly and northwesterly by a 4° 15' 06" curve to the left, four hundred fifty-seven and fifty-five hundredths (457.55) feet to P.R.C. Sta. 55+32.68;

Thence northwesterly, northerly and northeasterly by a 4° 13' 36.2" curve to the right, three hundred one and forty-five hundredths (301.45) feet to P.T. Sta. 58+34.13;

Thence N 10° 07' 46.6" E, two hundred ten and eighty-seven hundredths (210.87) feet to P.C. Sta. 60+45.00;

Thence northeasterly, northerly and northwesterly by a 7° 30' curve to the left, four hundred fifty-one and twenty-nine hundredths (451.29) feet to P.T. Sta. 64+96.29;

Thence N 23° 43' 03.3" W, two hundred nine and fifty-three hundredths (209.53) feet to P.C. Sta. 67+05.82;

Thence northwesterly by a 1° 37' 53" curve to the right, seven hundred twenty-three and eighty-six hundredths (723.86) feet to P.C.C. Sta. 74+29.68 "Back" equals Sta. 74+31.13 "Ahead";

Thence northwesterly, northerly and northeasterly by a 7° 30' curve to the right, six hundred eleven and fifty-one hundredths (611.51) feet to P.T. Sta. 80+42.64;

Thence N 33° 57' 15.5" E, one thousand one hundred seven and thirty-six hundredths (1107.36) feet to Sta. 91+50, at a point in the present traveled way of State Aid Highway No. 19 (Turner Street).

Turner St. Westerly Boundary Line - South of Mount Auburn Ave.

Beginning on the existing westerly sideline of Turner Street at the northeasterly corner of land now or formerly of DGO, LLC (deed reference Book 6902, Page 201). Said corner being thirty (30) feet westerly of, as measured perpendicular to, said Baseline at Station 55+46.43 as established under Federal Aid Project No. M-0212(1), Maine Department of Transportation file #1-123, sheet 3 of 10, recorded at said Registry in Plan Book 29, Page 74;

Thence N 77° 27' 10" W, along the northerly line of land of said DGO, LLC, three and eighty-three hundredths (3.83) feet;

Thence N 3° 20' 31" W, twenty-nine and eighty hundredths (29.80) feet to a monument set being thirty-four and seventy hundredths (34.70) feet westerly of, as measured perpendicular to, said Baseline at Station 55+76.42;

Thence northerly by a tangent one thousand ten and zero hundredths (1010.00) foot radius curve to the right, an arc length of one hundred ninety-nine and sixty-one hundredths (199.61) feet to a monument set being thirty-eight and twenty-four hundredths (38.24) feet westerly of, as measured perpendicular to, said Baseline at Station 57+70.58;

Thence N 7° 58' 54" E, one hundred sixty-two and seventy-four hundredths (162.74) feet to a monument set being forty-two and eighty-six hundredths (42.86) feet westerly of, as measured perpendicular to, said Baseline at Station 59+31.44;

Thence N 6° 19' 48" E, two hundred twenty-four and eighty-seven hundredths (224.87) feet to a point being forty-nine and twelve hundredths (49.12) feet westerly of, as measured perpendicular to, said Baseline at Station 61+63.92;

Thence northerly by a non-tangent six hundred seventy-three and zero hundredths (673.00) foot radius curve to the left, an arc length of one hundred forty-five and twenty-one hundredths (145.21) feet to a point on the existing westerly sideline of Turner Street being forty-nine and thirty-six hundredths (49.36) feet westerly of, as measured perpendicular to, said Baseline at Station 63+19.08. Said curve having a chord bearing of N 4° 42' 06" W and a chord length of one hundred forty-four and ninety-three hundredths (144.93) feet;

Thence N 17° 15' 18" W, along the current westerly sideline of Turner Street, one hundred nineteen and ninety-four hundredths (119.94) feet to a point being fifty-three and fifty-seven hundredths (53.57) feet westerly of, as measured perpendicular to, said Baseline at Station 64+47.76;

Thence N 23° 43' 03" W, two hundred fifty-four and sixty-three hundredths (254.63) feet to a monument set being fifty-five (55) feet westerly of, as measured perpendicular to, said Baseline at Station 67+05.82;

Thence N 47° 28' 52" W, forty-eight and ninety-four hundredths (48.94) feet to a point on the southeasterly line of Lot 3 on a plan entitled "Subdivision Plan, Sheet 1, Whiteholm Farm Plaza", dated November 16, 1999, recorded at said registry in Plan Book 41, Page 42. Said point being S 65° 35' 20" W thirty and sixty-five hundredths (30.65) feet from the easterly corner of said Lot 3 on the apparent existing westerly sideline of Turner Street;

Thence continuing N 47 $^{\circ}$ 28' 52" W, thirty and zero hundredths (30.00) feet to an iron rod set;

Thence N 88° 42' 58" W, thirty and zero hundredths (30.00) feet to an iron rod set;

Thence S 64° 35' 32" W, fifty-five and thirty-four hundredths (55.34) feet to an iron rod set;

Thence southwesterly by a tangent four hundred sixty-five and zero hundredths (465.00) foot radius curve to the left and arc length of two hundred one and one hundredth (201.01) feet to an iron rod set;

Thence N 50° 10' 32" W, sixty-five and zero hundredths (65.00) feet to an iron rod set;

Thence northeasterly by a non-tangent five hundred thirty and zero hundredths (530.00) foot radius curve to the right, an arc length of forty and one hundredth (40.01) feet to an iron rod set. Said curve having a chord bearing N 41° 59' 14" E and chord length of forty and zero hundredths (40.00) feet;

Thence N 42° 44' 02" W, one hundred fifty-seven and fifty-seven hundredths (157.57) feet to an iron rod set on the southeasterly sideline of Lot 2 on said subdivision plan. Said iron rod being S 44° 35' 16" W, fifty-three and ninety-two hundredths (53.92) feet from the easterly corner of said Lot 2;

Thence N 48° 06' 08" W, one hundred thirty-one and twenty-eight hundredths (131.28) feet to an iron rod set on the southerly line of land of Willow Run Condominium (deed reference Book 2319, Page 244);

Thence S 70° 01' 45" E, along the southerly line of land of said Willow Run Condominium, ninety-four and twenty-three hundredths (94.23) feet to an iron rod set that is N 70° 01' 45" W, fifty and two hundredths (50.02) feet from said easterly corner of Lot 2;

Thence N 19° 20' 36" E, passing through land of said Willow Run Condominium, two hundred seventy-seven and forty-eight hundredths (277.48) feet to an iron rod set on the westerly line of land now or formerly of 670 Turner Street Condominium (deed reference Book 3492, Page 187);

Thence S 9° 08' 38" W, along the westerly line of land of said 670 Turner Street Condominium, one hundred sixty-two and thirty-five hundredths (162.35) feet to an iron rod set at the southwesterly corner of land of said 670 Turner Street Condominium;

Thence S 81° 18' 25" E, along the southerly line of land of said 670 Turner Street Condominium, two hundred eighty-nine and thirty-four hundredths (289.34) feet to an iron rod set;

Thence N 12° 01' 32" E, eighteen and fifty-two hundredths (18.52) feet to a point on the existing westerly sideline of Turner Street being forty-four and twenty-nine hundredths (44.29) feet westerly of, as measured perpendicular to, said Baseline at Station 69+42.24.

Easterly Boundary Line – South of Plummer Street

Beginning on the existing easterly sideline of Turner Street at a point being thirtyseven and fifteen hundredths (37.15) feet easterly of, as measured perpendicular to, said Baseline at Station 58+58.91 as established under Federal Aid Project No. M-0211(1), Maine Department of Transportation file #1-123, sheet 6 of 10, recorded at said Registry in Plan Book 29, Page 77;

Thence N 9° 04' 17" E, one hundred fifteen and forty-six hundredths (115.46) feet to a monument set being thirty-five and two hundredths (35.02) feet easterly of, as measured perpendicular to, said Baseline at Station 59+74.34;

Thence N 6° 49' 45" E, one hundred twenty-two and forty-four hundredths (122.44) feet to a point on the existing easterly sideline of Turner Street being twenty-nine and sixty-five hundredths (29.65) feet easterly of, as measured perpendicular to, said Baseline at Station 60+94.69

Easterly Boundary Line – North of Plummer Street & South of Mount Auburn Avenue

Beginning on the existing easterly sideline of Turner Street at an iron rod set at a point being thirty and zero hundredths (30.00) feet easterly of, as measured perpendicular to, said Baseline at Station 64+66.51 as established under Federal Aid Project No. M-0211(1), Maine Department of Transportation file #1-123, sheet 6 of 10, recorded at said Registry in Plan Book 29, Page 77;

Thence N 13° 27' 17" W, thirty-one and forty-five hundredths (31.45) feet to a point being thirty-five and zero hundredths (35.00) feet easterly of, as measured perpendicular to, said Baseline at Station 64+96.29;

Thence N 19° 55' 19" W, two hundred fifteen and eighty-five hundredths (215.85) feet to a monument set being forty-nine and twenty-eight hundredths (49.28) feet easterly of, as measured perpendicular to, said Baseline at Station 67+11.76;

Thence N 11° 06' 12" E, eighteen and ten hundredths (18.10) feet to a monument set being fifty-nine and fifty-six hundredths (59.56) feet easterly of, as measured perpendicular to, said Baseline at Station 67+26.89;

Thence N 21° 26' 10" W, one hundred forty-nine and ten hundredths (149.10) feet to a monument set being sixty-one and thirty-nine hundredths (61.39) feet easterly of, as measured perpendicular to, said Baseline at Station 68+78.60;

Thence northwesterly by a non-tangent eighty-four and zero hundredths (84.00) foot radius curve to the right, an arc length of forty-four and nineteen hundredths (44.19) feet to a monument set being fifty-one and sixty-two hundredths (51.62) feet easterly of, as measured perpendicular to, said Baseline at Station 69+42.24;

Thence N 7° 05' 21" W, thirty-six and seventy-six hundredths (36.76) feet to a monument set being fifty-nine and fifty-six hundredths (59.56) feet easterly of, as measured perpendicular to, said Baseline at Station 69+78.71;

Thence N 12° 49' 58" W, seventy-eight and ninety hundredths (78.90) feet to a monument set being sixty-seven and fifty-one hundredths (67.51) feet easterly of, as measured perpendicular to, said Baseline at Station 70+58.65;

Thence N 15° 31' 53" W, one hundred ten and ninety-seven hundredths (110.97) feet to the existing easterly sideline of Turner Street at a point that is seventy and forty-four hundredths (70.44) feet easterly of, as measured perpendicular to, said Baseline at Station 71+72.42.

Westerly Boundary Line – North of Mount Auburn Avenue

Beginning on the existing northerly sideline of Mount Auburn Avenue at a point that is ninety-four and fifty-three hundredths (94.53) feet westerly of, as measured perpendicular to, said Baseline at Station 73+75.88, as established under Federal Aid Project No. M-0211(1), Maine Department of Transportation file #1-123, sheet 7 of 10, recorded at said Registry in Plan Book 29, Page 78; Thence N 24° 55' 12" E, thirty-nine and ninety-five hundredths (35.95) feet to a point being seventy and twenty-four hundredths (70.24) feet westerly of, as measured perpendicular to, said Baseline at Station 74+06.86; Thence N 3° 31' 59" E, fifty-four and seventeen hundredths (54.17) feet to a monument set being fifty-six and twenty-five hundredths (56.25) feet westerly of, as measured perpendicular to, said baseline at Station 74+58.10;

Thence N 0° 26' 28" E, two hundred four and thirty-eight hundredths (204.38) feet to a monument set being forty-five and zero hundredths (45.00) feet westerly of, as measured perpendicular to, said Baseline at Station 76+50;

Thence N 8° 39' 28" E, seventy-two and fifty-nine hundredths (72.59) feet to a monument set being forty-three and zero hundredths (43.00) feet westerly of, as measured perpendicular to, said Baseline at Station 77+18.63;

Thence N 15° 57' 35" E, sixty-nine and twenty hundredths (69.20) feet to a monument set being thirty-eight and thirty-five hundredths (38.35) feet westerly of, as measured perpendicular to, said Baseline at Station 77+84.20;

Thence northerly and northwesterly by a tangent eighty-four and zero hundredths (84.00) foot radius curve to the left, an arc length of one hundred two and fortyseven hundredths (102.47) feet to a monument set being ninety-five and fifty-two hundredths (95.52) feet westerly of, as measured perpendicular to, said Baseline at Station 78+55.67;

Thence N 37° 16' 26" E, ninety-four and fifty-seven hundredths (94.57) feet to a monument set being seventy-two and twenty-two hundredths (72.22) feet westerly of, as measured perpendicular to, said baseline at Station 79+38.31;

Thence N 71° 19' 50" E, twenty-nine and seventy-six hundredths (29.76) feet to a monument set being fifty-one and thirty-seven hundredths (51.37) feet northwesterly of, as measured perpendicular to, said Baseline at Station 79+57.95;

Thence N 34° 52' 18" E, five hundred ninety-seven and sixty-three hundredths (597.63) feet to a monument set being thirty-six and eighty-one hundredths (36.81) feet northwesterly of, as measured perpendicular to, said Baseline at Station 85+50.

Thence N 36° 21' 31" E, one hundred fifty and thirteen hundredths (150.13) feet to a point on the existing northwesterly sideline of Turner Street. Said point being about thirty and five tenths (30.5) feet northwesterly of, as measured perpendicular to said Baseline at Station 87+00.

Easterly Boundary Line – North of Mount Auburn Avenue

Beginning on the existing easterly sideline of Turner Street at a point that is fifty-one and sixty-two hundredths (51.62) feet easterly of, as measured perpendicular to, said Baseline at Station 75+07.83 as established under Federal Aid Project No. M-0211(1), Maine Department of Transportation file #1-123, sheet 7 of 10, recorded at said Registry in Plan Book 29, Page 78;

Thence N 1° 32' 57" E, ninety and thirty-six hundredths (90.36) feet to a monument set being fifty-eight and three hundredths (58.03) feet easterly of, as measured perpendicular to, said Baseline at Station 76+04.99;

Thence N 1° 33' 33" W, forty-three and thirty-four hundredths (43.34) feet to a monument set;

Thence northerly by a tangent one hundred forty-five and zero hundredths (145.00) foot radius curve to the right, an arc length of sixty and sixty hundredths (60.60) feet to a monument set being fifty-eight and eighteen hundredths (58.18) feet easterly of, as measured perpendicular to, said Baseline at Station 77+16.60;

Thence N 38° 43' 46" E, thirty-six and forty-eight hundredths (36.48) feet to a monument set being seventy-five and twenty-five hundredths (75.25) feet southeasterly of, as measured perpendicular to, said Baseline at Station 77+51.93;

Thence N 60° 03' 35" E, seventy-six and twenty-three hundredths (76.23) feet to a monument set;

Thence N 13° 18' 16" E, eighty-five and ninety-six hundredths (85.96) feet to a monument set;

Thence N 55° 49' 14" W, twenty-nine and twenty-seven hundredths (29.27) feet to a monument set being eighty-nine and ninety-six hundredths (89.96) feet southeasterly of, as measured perpendicular to, said Baseline at Station 79+21.08;

Thence N 21° 58' 34" W, forty-eight and sixty-six hundredths (48.66) feet to a monument set;

Thence N 16° 57' 45" E, forty-one and twenty-three hundredths (41.23) feet to a monument set being forty-five and zero hundredths (45.00) feet southeasterly of, as measured perpendicular to, said Baseline at Station 80+00;

Thence N 24° 33' 48" E, sixty-eight and fourteen hundredths (68.14) feet to monument set being thirty-five and zero hundredths (35.00) feet southeasterly of, as measured perpendicular to, said Baseline at Station 80+19.77.

Thence N 33° 57' 18" E, three hundred thirty and twenty-three hundredths (330.23) feet to a monument set being thirty-five and zero hundredths (35.00) feet southeasterly of, as measured perpendicular to, said Baseline at Station 84+00.

Thence N 56° 02' 42" W, about four (4) feet more or less to the existing southeasterly sideline of Turner Street.

All bearings refer to grid north as shown on a set of plans entitled "State of Maine, Department of Transportation, Right of Way Map, dated May 1978, recorded at the Androscoggin County Registry of Deeds in Plan Book 29, Pages 75 through 81.

Description of Easement Takings

The following described rights of easement in land are taken at the locations, in the manner to the extent specified, and as shown on the Right of Way Plans hereinbefore mentioned:

Utility Easement

The right and easement to erect, bury, maintain, rebuild, operate, remove and do all other actions involving electric and communication distribution equipment and facilities, consisting of wires and cables, anchors, guy wires, push braces and poles, together with all necessary fixtures and appurtenances over, across and under the surface of the parcels listed below and also being more precisely shown on the previously referenced Right of Way Plans to be recorded.

<u>Item</u>	Apparent Owner	Location
1	Future Properties, LLC	Sta 56+80 LT to Sta 56+90 RT
2	Auburn Mall Apartments Trust	Sta 59+64.34 RT to Sta 59+74.34 RT
3	Auburn Plaza, Inc.	Sta 69+00 RT to Sta 69+10 RT
4	Future Properties, LLC	Sta 75+98 LT to Sta 76+00 LT
5	Future Properties, LLC	Sta 79+64.9 LT to Sta 79+75 LT
6	Future Properties, LLC	Sta 81+27.89 LT to Sta 81+53 LT
7	Gracelawn Memorial Park	Sta 82+93.87 LT to Sta 83+03.87 LT
8	Gracelawn Memorial Park	Sta 84+41 LT to Sta 84+61 LT

Temporary Grading Rights

The right to enter upon land outside of and adjoining the boundary lines hereinbefore described for all purposes necessary to grade the said adjoining land (to include any necessary excavating, placing of fill material, loaming, seeding, paving and other necessary incidental work) to conform to the adjacent highway construction within the limits defined by the "Temporary Grading Rights" as shown on the beforementioned Right of Way Plans, at the following locations:

<u>ltem</u>	Apparent Owner	Location
11	DGO, LLC	Sta 54+00 LT to Sta 55+46 LT
12	Lowe's Home Centers, Inc.	Sta 57+39 LT to Sta 59+33 LT
13	Stone Street Limited Partnership	Sta 59+31 LT to Sta 62+27 LT
14	Auburn Mall Apartments Trust	Sta 57+86 RT to Sta 61+23 RT
15	Auburn Turner Realty, Inc.	Sta 62+27 LT to Sta 63+19 LT
16	William Plummer	Sta 62+05 RT to Sta 64+96 RT
17	Auburn Turner Realty, Inc.	Sta 64+00 LT to Sta 66+00 LT
18	Auburn Turner Realty, Inc.	Sta 67+06 LT to Sta 67+50 LT
19	Lowe's Home Centers, Inc Left of	Turner St,
20	Auburn Plaza, Inc.	Sta 64+96 RT to Sta 67+27 RT
21	Auburn Plaza, Inc.	Sta 67+27 RT to Sta 68+79 RT
22	Auburn Plaza, Inc.	Sta 68+79 RT to Sta 69+51 RT
23	670 Turner Street Condominium	Sta 69+22 LT to Sta 71+25 LT
24	Future Properties, LLC	Sta 74+58 LT to Sta 76+50 LT
25	Nobility, LLC	Sta 74+90 RT to Sta 78+00 RT
26	Auburn Plaza, Inc.	Sta 78+00 RT to Sta 80+00 RT
27	Future Properties, LLC	Sta 77+19 LT to Sta 80+75 LT
28	Hannaford.	Sta 78+12± LT to Sta 79+20± LT
29	Auburn Plaza, Inc.	Sta 80+00 RT to Sta 87+00 RT
30	Gracelawn Memorial Park	Sta 83+04 LT to Sta 88+00 LT
31	670 Turner St. Condominium	Adjacent to Parcel 9

- 31 670 Turner St. Condominium Adjacent to Parcel 9 Business Trust
- 32 Willow Run Condominium Adjacent to Parcel 26

Temporary Work Rights

The right to enter upon land outside of and adjoining the boundary lines hereinbefore described for all purposes necessary to construct or install curbing and paving as shown on the beforementioned Right of Way Plans in areas listed below:

Item	Apparent Owner	Location
------	----------------	----------

40 Stone Street Limited Partnership Sta 61+40 LT to Sta 62+27 LT

41	Auburn Turner Realty, Inc.	Sta 64+75 LT to Sta 65+60 LT
42	Auburn Plaza, Inc.	Sta 67+62 RT to Sta 68+50 RT
43 44	670 Turner Street Auburn Plaza, Inc.	Sta 70+40 LT to Sta 71+00 LT Sta 78+00 RT to Sta 80+00 RT
45	Auburn Plaza, Inc.	Sta 82+75 RT to Sta 84+50 RT
46	Future Properties, LLC	Sta 78+56 LT to Sta 79+38 LT
47	Hannaford.	Sta 78+56 LT to Sta 79+38 LT

Maintenance Easement

The right to enter upon land outside of and adjoining the boundary lines hereinbefore described for all purposes necessary to maintain pavement, curbing, sidewalk and other improvements related to the roadway as shown on the beforementioned Right of Way Plans in area listed below:

<u>Item</u>	Apparent Owner	Location
57	Auburn Plaza, Inc.	Sta 67+27 RT to Sta 68+79

Right of Way Termination

Item 53 – A 50' wide right of way, located on Parcel 9, shown on said Right of Way Plans (sheet 3) was deeded to Willow Run Condominium Association, Inc. (deed reference Book 4481, Page 226). As a part of this layout and taking, this right of way is being taken from said Willow Run Condominium Association, Inc. and terminated.

Control of Access

Access to and egress from Turner Street to or from adjoining land, as shown on the previously mentioned Right of Way Plans, between the following limits is prohibited (with the exception of Mount Auburn Avenue):

Westerly boundary	-	Sta 71+00 to Sta 76+16
Easterly boundary	-	Sta 70+00 to Sta 76+16

Mount Auburn Avenue West

Beginning at the intersection of Turner Street and Mount Auburn Avenue and designated as Sta. 9+98.30 on the "Mount Auburn Avenue" Baseline as established under Federal Aid Project No. M-0212(1), Maine Department of Transportation file #1-116, sheet 1 of 3, recorded at said Registry in Plan Book 29, Page 56;

Thence S 78°08'56" W, one hundred sixty-seven and seventy-two hundredths (167.72) feet to P.C. Sta. 11+66.03;

Thence southwesterly, westerly and northwesterly by a 10°00'00" curve to the right, three hundred fifty-eight and sixty-five hundredths (358.65) feet to P.T. Sta. 15+24.68;

Thence N 65°59'11" W, four hundred seventy-five and thirty-two hundredths (475.32) feet to Sta. 20+00.

Reference is made to a prior 1985 "Notice of Layout and Taking" recorded at said Registry in Book 1850, Page 129 for said Baseline.

Baseline #2 – Mount Auburn Avenue East

Beginning at a point in the present traveled way of Turner Street and designated as Sta. 132+07.61 as established under Federal Aid Project No. M-0212(1), Maine Department of Transportation file #1-116, sheet 1 of 3, recorded at said Registry in Plan Book 29, Page 56;

Thence N 77°17'07" E, four hundred and eighty hundredths (400.80) feet to P.C. Sta. 136+08.41;

Thence northeasterly, easterly and southeasterly by a 1°30' curve to the right, five hundred ninety-one and fifty-nine hundredths (591.59) feet to P.C.C. Sta. 142+00.

Reference is made to a prior 1978 "Notice of Layout and Taking" recorded at said Registry in Book 1362, Page 307 for said Baseline.

Mount Auburn Avenue West - Southerly Boundary Line

Beginning at a point on the southerly sideline of Mount Auburn Avenue and the westerly sideline of Turner Street as established under said Federal Aid Project No. M-0212(1), Maine Department of Transportation file #1-116, sheet 1 of 3. Said point being sixty-five (65) feet southerly from, as measured at right angles to, Baseline #1 at Station 10+86.14;

Thence S 78° 08' 56" W, fifty-one and eighty-eight hundredths (51.88) feet to a monument set being sixty-five (65) feet southerly of, as measured perpendicular to, said Baseline at Station 11+38.01;

Thence S 11° 51' 04" E, six and zero hundredths (6.00) feet to a monument set being seventy-one (71) feet southerly of, as measured perpendicular to, said Baseline at Station 11+38.01;

Thence S 78° 08' 56" W, sixty-three and thirty-nine hundredths (63.39) feet to a point on the westerly line of land formerly conveyed by the State of Maine to Charles & Mary Knauer (deed reference Book 2321, Page 10), more recently of 670 Turner Street Condominium (deed reference Book 3492, Page 187);

Thence S 9° 08' 48" W, along the westerly line of land formerly of said Knauer and more recently of 670 Turner Street Condominium, twenty-eight and ninety-six hundredths (28.96) feet to an iron rod found;

Thence N 65° 52' 27" W, eighty and ninety-one hundredths (80.91) feet to a point that is sixty and thirty-five hundredths (60.35) feet southerly of, as measured perpendicular to, said Baseline at Station 12+67.19;

Thence westerly by a non-tangent five hundred twenty-one and fifty hundredths (521.50) foot radius curve to the right, an arc length of one hundred nine and sixtyseven hundredths (109.67) feet to a monument set at a point fifty-six and four hundredths (56.04) feet southerly of, as measured perpendicular to, said Baseline at Station 13+66.61. Said curve having a chord bearing of N 84° 31' 04" W and a chord length of one hundred nine and forty-seven hundredths (109.47) feet;

Thence N 78° 29' 36" W, ninety-seven and fifty-two hundredths (97.52) feet to a monument set being fifty-seven and ninety-nine hundredths (57.99) feet southerly of, as measured perpendicular to, said Baseline at Station 14+55.72;

Thence N 66° 51' 15" W, three hundred twenty-six and forty-nine hundredths (326.49) feet to a monument set being fifty-eight and thirty-two hundredths (58.32) feet southerly of, as measured perpendicular to, said Baseline at Station 17+75;

Thence N 62° 10' 40" W, one hundred twenty-five and twenty-eight hundredths (125.28) feet to a point on the original southerly sideline of Mount Auburn Avenue being fifty and zero hundredths (50.00) feet southerly of, as measured perpendicular to, said Baseline at Station 19+00;

Mount Auburn Avenue West - Northerly Boundary Line

Beginning at a point on the northerly sideline of Mount Auburn Avenue and the westerly sideline of Turner Street as established under said Federal Aid Project No. M-0212(1), Maine Department of Transportation file #1-116, sheet 1 of 3. Said point being fifty-five (55) feet northerly from, as measured at right angles to, Baseline #1 at Station 10+94.14;

Thence S 78° 08' 56" W, seventy-one and eighty-two hundredths (71.82) feet to a monument set being fifty-five (55) feet northerly of, as measured perpendicular to, said Baseline at Station 11+66.03;

Thence westerly by a tangent five hundred seventeen and ninety-six hundredths (517.96) foot radius curve to the right, an arc length of three hundred twenty-four and twenty-two hundredths (324.22) feet to a monument set being fifty-five (55) feet northerly of, as measured perpendicular to, said Baseline at Station 15+24.68;

Thence N 65° 59' 11" W, three hundred ninety-five and thirty-two hundredths (395.32) feet to a monument set being fifty-five (55) feet northerly of, as measured perpendicular to, said Baseline at Station 19+35;

Thence S 24° 00' 49" W, five and zero hundredths (5.00) feet to the existing northerly sideline of Mount Auburn Avenue fifty (50) feet northerly of, as measured perpendicular to, said Baseline at Station 19+35.

Mount Auburn Avenue East - Northerly Boundary Line

Beginning at a monument set on the northerly sideline of Mount Auburn Avenue and the easterly sideline of Turner Street as established under Federal Aid Project No. M-0212(1), Maine Department of Transportation file #1-116 and shown on a plan entitled "State of Maine, Department of Transportation, Right of Way Plan", dated February 1978, recorded at the Androscoggin County Registry of Deeds in Plan Book 29, Page 56. Said point being ninety-seven and zero hundredths (97.00) feet northerly of, as measured perpendicular to, Baseline #2 at Station 132+99.45;

Thence N 77° 17' 07" E, eighty-two and nineteen hundredths (82.68) feet to a monument set being ninety-seven and zero hundredths (97.00) feet northerly of , as measured perpendicular to, said Baseline at Station 133+82.13;

Thence N 80° 04' 09" E, two hundred sixty-nine and twenty-six hundredths (269.26) feet to a monument set being eighty-four and twenty hundredths (84.20) feet northerly of, as measured perpendicular to, said Baseline at Station 136+50;

Thence N 80° 59' 29" E, one hundred two and twenty-one hundredths (102.21) feet to the existing northerly sideline of Mount Auburn Avenue eighty (80) feet northerly of, as measured perpendicular to, said Baseline at Station 137+50.

All bearings refer to grid north as shown on a set of plans entitled "State of Maine, Department of Transportation, Right of Way Map, dated May 1978, recorded at the Androscoggin County Registry of Deeds in Plan Book 29, Pages 75 through 81.

Description of Easement Takings

The following described rights of easement in land are taken at the locations, in the manner to the extent specified, and as shown on the Right of Way Plan hereinbefore mentioned:

Drainage

The perpetual right to enter upon land outside of and adjoining the boundary lines hereinbefore described, to install and maintain such portions of those drainage structures to be installed under or adjacent to the highway that extend thereon and to construct and maintain inlet ditches as necessary leading to the same, all as shown on the beforementioned Right of Way Plan, at the following location:

Item Apparent Owner

Location & Station

Utility Easement

<u>ltem</u>	Apparent Owner	Location & Station
9	Wal-Mart Real Estate Business Trust	Sta 14+47 LT to Sta 14+92 LT
10	Brown Street, Inc.	Sta 17+50 LT to Sta 17+60 LT
55	Nobility, LLC	Sta 136+40 LT to Sta 136+50 LT

Temporary Grading Rights

The right to enter upon land outside of and adjoining the boundary lines hereinbefore described for all purposes necessary to grade the said adjoining land (to include any necessary excavating, placing of fill material, loaming, seeding, paving and other necessary incidental work) to conform to the adjacent highway construction within the limits defined by the "Grading Limits" as shown on the beforementioned Right of Way Plans, at the following locations:

<u>ltem</u>	Apparent Owner	Location & Station
33	670 Turner Street Condominium	Sta 11+29 LT to Sta 11+97 LT
34	Willow Run Condominium	Sta 13+45 LT to Sta 14+47 LT
35	Mt. Auburn Realty, Inc.	Sta 12+49 RT to Sta 13+90 RT
36	Hannaford.	Sta 13+90 RT to Sta 18+46 RT
37	SDM Mt. Auburn, LLC	Sta 18+46 RT to Sta 19+45 RT
38	Wal-Mart Real Estate	Sta 17+95 LT to Sta 19+45 LT
39	Nobility, LLC	Sta 133+82 LT to Sta 138+90 LT
56	SDM Mt. Auburn OP, LLC	Sta 19+45 RT to Sta 20+00 RT
59	Willow Run Realty Co.	Sta 12+53 LT to Sta 13+45 LT
60	Raymond T. Bedette	Sta 12+05 LT to Sta 12+53 LT

Temporary Work Rights

The right to enter upon land outside of and adjoining the boundary lines hereinbefore described for all purposes necessary to construct or install curbing and paving as shown on the before mentioned Right of Way Plan in areas listed below:

<u>Item</u>	Apparent Owner	Location & Station
48	670 Turner Street Condominium	Sta 11+29 LT to Sta 11+97 LT
49	Willow Run Condominium	Sta 13+67 LT to Sta 14+47 LT
50	Wal-Mart Real Estate Business Trust	Sta 17+95 LT to Sta 18+25 LT
51	Hannaford.	Sta 17+90 RT to Sta 18+45 RT

The above described parcels are also depicted on a certain survey plan entitled Right of Way Plan Mount Auburn Avenue & Turner Street Improvements said plan dated March 6, 2007 by Sebago Technics, Inc. on file with the office of the City of Auburn City Engineer and available for public inspection.

4. Said City Council has determined that the owner of record and any other claimants to the property are as follows:

Owners of Record

670 Turner St Auburn Mall Apts Auburn Plaza Inc. Auburn Turner Realty Brown St Inc **Future Properties LLC** Gracelawn Memorial Park Hannaford Lowe's Home Centers Inc. Mt Auburn Realty Nobility LLC SDM MT Auburn LLC Stone Street Limited Partnership Walmart Real Estate Business Trust Willow Run Realty Willow Run Condominium William Plummer

- 5. The proposed date of taking possession of the property is the date this Condemnation Order and the accompanying Certificate of the Clerk of the City of Auburn is recorded in the Androscoggin County Registry of Deeds.
- 6. Said City Council gave due and legal notice to all parties interested in their intention to lay out and take said property by posting a Notice of Hearing thereon at least seven (7) days previous to the date of hearing, said postings being on March 12, 2007 in 4 public places within the City of Auburn, including two public places in the immediate vicinity of the property to be taken, all as set forth on the Return filed with the Town Clerk.
- 7. Said City Council met at the time and place designated in said notice, to-wit: on March 19, 2007 at 7:00 p.m., Eastern Daylight Savings Time, at Auburn, Maine and heard all parties interested in the laying out and taking of said property.

WHERE UPON, IT IS ORDERED, AS FOLLOWS:

- A. That the City Council does hereby lay out, take and condemn, the above described parcel of land for public purposes pursuant to 30-A M.R.S.A. §3101 and 23 M.R.S.A. §3022 and §3023; and
- B. Title to the above described parcel of land taken is and shall be in fee simple absolute; and
- C. Said City Council does hereby determine that damages should be awarded to the following Owners

670 Turner St Auburn Mall Apts Auburn Plaza Inc Auburn Turner Realty Brown St Inc	\$	donation donation donation donation 4,800.00
Future Properties LLC		donation
Gracelawn Memorial Park	¢	donation
Hannaford	\$	8,000.00
Lowe's Home Centers Inc.	\$2	20,025.00
Mt Auburn Realty		donation
Nobility LLC		donation
SDM MT Auburn LLC		donation
Stone Street Limited Partnership		donation
Walmart Real Estate Business Trust	\$	5,600.00
Willow Run Realty		donation
Willow Run Condominium		donation
William Plummer		donation

as their interests may appear, in the amount above amounts, said amount having been determined to be just compensation for the interests in the property being taken, no appropriation being necessary, and do approve payment of said amount as damages; and

- D. That the original of this Order shall be filed with the City Clerk who shall thereupon cause an attested copy of this Order to be served upon the aforementioned claimants; and
- E. The City Clerk is further ordered to prepare the Certificate required by 23 M.R.S.A. §3024 and record said Certificate in the Androscoggin County Registry of Deeds.

Dated at Auburn, Maine this 19th day of March 2007.

CITY COUNCIL OF THE CITY OF AUBURN, MAINE

_ _____