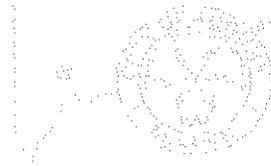


City of Auburn, Maine

"Maine's City of Opportunity"

Office of the City Manager



City Council Workshop Agenda
Thursday, April 26, 2012, 5:30pm, Council Chambers

1. CDBG Budget Review

City of Auburn, Maine
"Maine's City of Opportunity"
Community Development Program



TO: Donald Gerrish, Interim City Manager
FROM: Reine Mynahan, Community Development Director
RE: Reallocated Community Development/UDAG Funds
DATE: April 23, 2012



Attached are revised budgets for the FY2012 Community Development Program. The budget reflects changes to address the desires of the City Council.

In lieu of reallocating \$100,000 from the Rehabilitation Program (see memo #1), I propose eliminating the budget for sidewalk improvements, and allocating a portion of those funds to the New Auburn River Trail project. The project eliminated from this budget (Spring Street sidewalks) will now be accomplished with bond funds. This change is possible by reducing the scope of work on the Turner Street Sidewalk project—instead of complete sidewalk improvements, the project will be limited to making intersections handicap accessible.

While reallocating funds, I have switched the Micro-Loan Program funding to come entirely from the Community Development budget rather than from Community Development and UDAG. It is best to have funding from one program source. The \$25,000 then remaining in UDAG has been allocated to the New Auburn River Trail project.

There remains \$31,113 from sidewalk funds that has not yet been allocated (see bottom of Community Development budget page). These can be allocated to any of the listed activities, at the City Council's discretion.

City of Auburn FY 2012 Budget
Community Development

<u>ACTIVITIES</u>	<u>INITIAL BUDGET 2/27/2012</u>	<u>REVISED BUDGET 4/2/2012</u>	<u>REVISED BUDGET 4/17/2012</u>	<u>REVISED BUDGET 4/26/2012</u>
PLANNING AND ADMINISTRATION				
PROGRAM ADMINISTRATION	\$117,000	\$117,000	\$116,000	\$116,000
HOUSING ADMINISTRATION	\$80,000	\$80,000	\$81,000	\$81,000
GOODS AND SERVICES	\$32,700	\$32,700	\$32,700	\$32,700
ECONOMIC DEVELOPMENT				
COMMERCIAL LOAN PROGRAM		\$40,000	\$40,000	\$65,000
MICRO LOAN PROGRAM				
AFFORDABLE HOUSING				
REHABILITATION LOAN PROGRAM (See memo #1)	\$300,000	\$300,000	\$300,000	\$300,000
LEAD MATCH	\$37,500	\$37,500	\$0	\$0
LEAD TESTING/CLEARANCE/TRAINING	5000	\$5,000	\$5,000	\$5,000
COMMUNITY CONCEPTS, INC./WEATHERIZATION	62250	\$62,250	\$62,250	\$62,250
REBUILDING TOGETHER	2000	\$2,000	\$2,000	\$2,000
DOWNPAYMENT ASSISTANCE PROGRAM	31000	\$0	\$0	\$0
CURB APPEAL PROGRAM	\$50,000	\$50,000	\$50,000	\$50,000
PUBLIC IMPROVEMENTS				
SIDEWALK IMPROVEMENTS (See cover memo)	\$167,113	\$131,113	\$131,113	\$0
WASHBURN SCHOOL PLAYGROUND PHASE 2	\$11,040	\$11,040	\$11,040	\$11,040
PETTENGILL PARK PLAYGROUND	\$10,000	\$0	\$0	\$0
BOYS & GIRLS CLUB/DRAINAGE IMPROVEMENTS	\$20,000	\$10,000	\$10,000	\$10,000
MUNICIPAL BEACH MASTER PLAN/PHASE I IMPROVEMENTS		\$25,000	\$62,500	\$62,500
ACQUISITION & DEMOLITION				
NEW AUBURN RIVER TRAIL/ACQUISITION & DEMOLITION OF 9 BROAD STREET				\$75,000
PUBLIC SERVICES				
ANDROSCOGGIN HEAD START	0	\$8,500	\$8,500	\$8,500
AUBURN RECREATION SCHOLARSHIPS	18000	\$28,000	\$28,000	\$28,000
LITERACY VOLUNTEERS	8500	\$8,500	\$8,500	\$8,500
SAFE VOICES	8000	\$8,000	\$8,000	\$8,000
HEATING ASSISTANCE LOANS	25000	\$25,000	\$25,000	\$25,000
TEDFORD HOUSING	3000	\$3,000	\$3,000	\$3,000
CATHOLIC CHARITIES/SEARCH	2500	\$2,500	\$2,500	\$2,500
CATHOLIC CHARITIES/RESIDENTIAL PROGRAM	0	\$3,500	\$3,500	\$3,500
UNALLOCATED				
TOTAL EXPENDITURES	\$990,603	\$990,603	\$990,603	\$990,603

4/23/2012

City of Auburn FY 2012 Budget
Home Investment Partnerships Program

ACTIVITIES	INITIAL BUDGET <u>2/27/2012</u>	REVISED BUDGET <u>4/2/2012</u>	REVISED BUDGET <u>4/17/2012</u>	REVISED BUDGET <u>4/26/2012</u>
SALARIES				
PROGRAM ADMINISTRATION	\$ 26,500	\$ 26,500	\$ 26,500	\$ 26,500
HOUSING PROJECTS/ADMINISTRATION	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
GOODS AND SERVICES	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
AFFORDABLE HOUSING				
HOMEBUYER ASSISTANCE	\$ 155,815	\$ 115,815	\$ 115,815	\$ 115,815
HOMEOWNER REHABILITATION	\$ 266,159	\$ 166,159	\$ 166,159	\$ 166,159
RENTAL HOUSING/ROAK BLOCK WINDOWS	\$ -	\$ 140,000	\$ 140,000	\$ 140,000
SECURITY DEPOSIT	\$ 19,573	\$ 19,573	\$ 19,573	\$ 19,573
TOTAL BUDGET	\$ 516,547	\$ 516,547	\$ 516,547	\$ 516,547
OPTIONAL PROJECT (See memo #3)				
YOUTHBUILD/73 PAUL STREET				\$ 40,000

4/23/2012

City of Auburn FY 2012 Budget
Other Grants

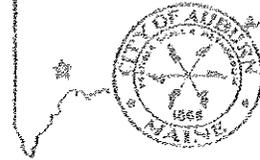
	INITIAL BUDGET PROPOSAL <u>2/27/2012</u>	REVISED BUDGET <u>4/2/2012</u>	REVISED BUDGET <u>4/17/2012</u>	REVISED BUDGET <u>4/26/2012</u>
URBAN DEVELOPMENT ACTION GRANT				
MICRO LOAN PROGRAM	\$25,000	\$25,000	\$25,000	\$0
COMMUNITY LITTLE THEATER/PARKING LOT LOAN		\$40,000	\$40,000	\$40,000
NEW AUBURN RIVER TRAIL/IMPROVEMENTS				\$96,268
GREAT FALLS PARK/MASTER PLAN				\$25,000
LEAD HAZARD CONTROL GRANT/SALARIES	\$5,500	\$5,500	\$5,500	\$5,500
NSP-1/SALARIES	\$5,000	\$5,000	\$5,000	\$5,000
NSP-3/SALARIES	\$6,800	\$6,800	\$6,800	\$6,800
TOTAL	\$42,300	\$82,300	\$82,300	\$178,568

City of Auburn, Maine

"Maine's City of Opportunity"

Community Development Program

Memo #1



TO: Donald Gerrish, Interim City Manager

FROM: Reine Mynahan, Community Development Director

A handwritten signature in cursive script, appearing to read "Reine", is written over the printed name of the Community Development Director.

RE: History of the Rehabilitation Program

DATE: April 23, 2012

According to your request, I am providing a history of the Rehabilitation Program. Further, this memo summarizes the funding status of the Rehabilitation Program for the coming year.

The City received its first Community Development grant in 1974 to close out the Great Falls Urban Renewal Area. Programming of Community Development activities began in 1977—the rehabilitation program was one of the first activities. At the inception of this program we had only one rehabilitation program—Residential Rehabilitation. The program is a “whole house” rehabilitation effort. We inspect the property from basement to rooftop, inside and out, to identify all housing conditions that create a health or safety concern for the occupants, and we address all code violations. Initially the program design was 50/50, half the financing package came from the City and the other half from a bank. Over the years, we changed the private match to respond to economic conditions and the ever increasing construction cost. The match is now 25% instead of 50%. This program eliminates substandard housing—a housing preservation effort. The success of this program is demonstrated by the lack of severely deteriorated buildings—ones that must be demolished. It also makes housing units lead safe for children.

The second rehabilitation program created was the Spot Rehab Program. We found there was a need for greater flexibility when applicants could not afford whole house renovations. The Spot Rehab Program addresses health and safety issues, is available in all parts of the City, and is our most utilized program. This program covers emergency repairs—leaking roof, failed sewerage disposal system, heating system, etc. For some home owners, it's their only option.

Subsequent programs were added when a need arose or in response to a request. The Energy Program (available city-wide) was created to address the increasing cost of heating fuel; the Historic Preservation Program (Downtown Target Area only) provided an additional resource for historic properties; the Lead Program (target areas only) provided a CDBG match to two Lead Hazard Control grants; the Accessible Housing Program (city-wide) addressed the need for

more accessible and visit-able housing; and Neighborhood Enhancement Program (target areas only) provided a resource for property owners in target areas to improve the exterior of their buildings. All of these programs aim to address a specific aspect of housing condition without the need to undertake “whole house” rehabilitation—a more expensive effort. Over the years, we have attempted to be as flexible as we can to meet the needs that arose.

I have included a summary chart and list of rehabilitation activities by address for the past five years. When you look at the summary chart, you will see a range of activity level each year with a high of 155 units and a low of 35 units. Many of these loans are in target areas, but there are as many that are outside the target areas (citywide). As you can see, loan activity has been consistently high in the past five years. The two programs with the greatest amount of expenditure are the Residential and Spot Rehabilitation programs. The philosophy of the Rehabilitation Program is based on the Federal government’s guidance to provide only as much assistance as is necessary and appropriate. For people who have lower income and cannot afford to make full payments, the terms are flexible. For those who can afford it, the terms are less generous. The guidelines provide just enough incentive to make the project happen, but do not overly-subsidize or enrich the applicants. Staff proposes terms based on their analysis, but the Community Development Loan Committee has the final say. They frequently change the terms.

When the City Council requested a \$100,000 reduction in the Rehabilitation Program, I reviewed the status of income and commitments for the current year. In January, when I formulated this budget, I had expected there would be \$100,000 of prior year funds (carry over), and was projecting we would receive \$200,000 of program income (loan repayments) from July, 2012 to June, 2013. Upon reviewing the program activity level since January, I find the Community Development Loan Committee approved more loans than I had expected. With what we expect to approve in the next two months I am now projecting we will have only \$50,000 at the end of the year, not \$100,000. The summer is typically our busy season. By eliminating \$100,000 from the Rehabilitation Program, we would not have any funds to approve projects until we would have collected program income. I am, therefore, proposing to leave the Rehabilitation Program funding in place as initially proposed, and taking \$100,000 from the sidewalk activity.

Rehabilitation Activity

	# of Loans	# of Units	# of Businesses	CDBG Dollars Spent	Private Dollars Leveraged	MSHA	Private & Public	Cumulative Total
04/01/77 to 03/31/78	21	97	0	108,704.00	86,065.00	0.00	194,769.00	194,769.00
04/01/78 to 03/31/79	10	41	3	53,976.00	77,820.00	0.00	131,796.00	326,565.00
04/01/79 to 03/31/80	24	35	4	120,491.00	193,692.00	0.00	314,183.00	640,748.00
04/01/80 to 03/31/81	37	70	5	215,273.00	249,225.00	0.00	464,498.00	1,105,246.00
04/01/81 to 03/31/82	42	93	2	151,356.00	132,675.00	0.00	284,031.00	1,389,277.00
04/01/82 to 03/31/83	36	47	4	195,778.00	156,888.00	0.00	352,666.00	1,741,943.00
04/01/83 to 03/31/84	53	102	2	244,510.00	176,556.00	13,122.00	434,188.00	2,176,131.00
04/01/84 to 03/31/85	67	114	4	287,398.00	191,243.00	9,710.00	488,351.00	2,664,482.00
04/01/85 to 03/31/86	66	120	1	368,354.00	346,956.00	164,400.00	879,710.00	3,544,192.00
04/01/86 to 03/31/87	38	72	5	561,881.70	920,479.57	114,780.00	1,597,141.27	5,141,333.27
04/01/87 to 06/30/88	57	124	0	460,107.10	592,643.00	297,350.00	1,350,100.10	6,491,433.37
07/01/88 to 06/30/89	61	105	1	272,641.00	244,560.00	126,000.00	643,201.00	7,134,634.37
07/01/89 to 06/30/90	67	132	1	378,340.00	407,998.00	190,400.00	976,738.00	8,111,372.37
07/01/90 to 06/30/91	49	99	1	282,329.00	321,172.00	187,383.00	790,884.00	8,902,256.37
07/01/91 to 06/30/92	49	86	0	203,759.00	180,026.00	92,900.00	476,685.00	9,378,941.37
07/01/92 to 06/30/93	37	102	2	192,280.00	825,743.00	156,853.00	1,174,876.00	10,553,817.37
07/01/93 to 06/30/94	45	63	3	303,846.00	326,012.00	77,000.00	706,858.00	11,260,675.37
07/01/94 to 06/30/95	45	88	2	257,949.00	401,088.00	115,000.00	774,037.00	12,034,712.37
07/01/95 to 06/30/96	40	66	2	197,126.06	165,198.35	62,724.00	425,048.41	12,459,760.78
07/01/96 to 06/30/97	46	77	2	452,164.75	42,623.50	0.00	494,788.25	12,954,549.03
07/01/97 - 06/30/98	53	95	1	422,719.00	38,048.27	0.00	460,767.27	13,415,316.30
07/01/98 - 06/30/99	46	56	1	375,476.86	25,271.14	0.00	400,748.00	13,816,064.30
07/01/99 - 06/30/00	49	53	2	191,105.62	104,159.22	0.00	295,264.84	14,111,329.14
07/01/00 - 06/30/01	39	62	1	261,141.09	63,172.22	3,000.00	327,313.31	14,438,642.45
07/01/01 - 06/30/02	31	54	1	208,105.00	15,750.00	7,888.70	231,743.70	14,670,386.15
07/01/02 - 06/30/03	47	87	2	195,944.25	0.00	0.00	428,069.49	15,098,455.64
07/01/03 - 06/30/04	73	155	1	1,455,531.38	0.00	0.00	893,569.61	15,992,025.25
07/01/04 - 06/30/05	44	65	1	352,981.44	0.00	0.00	140,541.25	16,132,566.50
07/01/05 - 06/30/06	23	46	0	483,463.19	22,535.97	0.00	505,999.16	16,638,565.66
07/01/06 - 06/30/07	23	35	0	240,731.07	23,899.15	0.00	23,899.15	16,662,464.81
07/01/07 - 06/30/08	41	91	1	525,086.05	253,439.48	0.00	253,439.48	16,915,904.29
07/01/08 - 06/30/09	37	86	0	593,555.93	1,500.00	0.00	1,500.00	16,917,404.29
07/01/09 - 06/30/10	42	79	0	394,672.32	76,630.00	0.00	76,630.00	16,994,034.29
07/01/10 - 06/30/11	41	74	0	397,316.07	216,153.34	0.00	376,395.34	17,370,429.63
	1,479	2,771	55	11,406,092.88	6,879,222.21	1,618,510.70		

07/01/10 to 06/30/11

Address	TOTAL		Target		Spot	Residential	Energy	Weatherstri	Lead Loan	Accessible Housing	Home Rehab	Other Public Funds	Private Funds
	Units	Area	Area	Area									
25 Snow Avenue	1	Citywide	\$3,979.00										
29 Lefebvre Drive	1	Citywide	\$3,291.25										
30 Smith Street	1	Citywide	\$15,000.00	\$1,805.00									
46 Elm Street	3	Downtown	\$10,000.00	\$17,600.00									
27 Eighth Street	1	New Auburn		\$10,349.00									
25 Fifth Street	2	New Auburn	\$8,810.00	\$12,700.00	\$5,000.00								
168/174 Main Street	13	Downtown		\$14,653.25									\$9,735.50
236 Main Street	3	Downtown			\$3,956.00								
248 Broad Street	1	New Auburn		\$5,822.00									
173 Water Street	1	Union	\$9,900.00										
629 Court Street	2	Citywide	\$10,000.00	\$6,400.00									
25 Cushman Place	2	Citywide	\$10,000.00										
33 Goswold Street	1	Citywide	\$3,500.00										
24 Boothby Street	1	Citywide	\$10,911.00				\$3,499.48		\$2,500.00	\$7,644.00	\$8,497.00		
27 Vision Street	1	Citywide					\$3,500.00			\$8,855.00	\$7,259.00		
78 High Street	1	Downtown					\$3,500.00				\$3,436.00		
10 Fairmount Avenue	1	Citywide	\$6,800.00				\$3,500.00		\$6,550.00		\$3,505.00		
67 High Street	1	Downtown					\$3,461.30				\$2,485.00		
5 Sprucewood Road	1	Citywide					\$3,008.60				\$2,614.00		
9 Third Street	3	New Auburn		\$5,400.00				\$3,295.00				\$3,600.00	
192 Summer Street	1	Union			\$4,367.00								
21 Third Street	4	New Auburn		\$13,992.00				\$9,770.00			\$2,000.00		\$6,800.00
19 Crest Avenue	1	Sandy Beach											
416/418 Turner Street	1	Citywide	\$10,000.00									\$2,500.00	\$54,364.00
36 Short Street	1	Citywide	\$10,000.00		\$3,035.00		\$3,499.93				\$5,272.00		
77 5th Street	2	New Auburn		\$8,340.00								\$1,560.00	
9 Granite Street	2	Citywide		\$6,000.00								\$3,400.00	
92-94 Fifth Street	5	New Auburn		\$8,450.00								\$5,640.00	
1270 Turner Street	1	Citywide	\$5,800.00										
359 Court Street	1	Citywide					\$1,478.50				\$1,499.00		
15 Roy Avenue	1	Citywide			\$2,341.26						\$1,230.00		
19 Allan Park	1	Citywide			\$3,500.00						\$8,244.00		
79 Goff Street	1	Union	\$9,553.00										
178 Gamage Avenue	2	Citywide		\$12,664.00									
49 Richardson Street	1	Citywide					\$3,500.00				\$4,423.00		
317 Turner Street	2	Union	\$5,363.50	\$12,000.00			\$3,500.00				\$5,963.00		
178 Winter Street	2	Union					\$5,962.00				\$7,752.00		
14 Linden Street	1	Citywide					\$3,500.00				\$7,733.00		
47 East Dartmouth St.	1	Citywide					\$3,500.00				\$5,295.00		
622 Poland Road	1	Citywide					\$3,500.00				\$5,575.00		
393 Garfield Road	1	Citywide		\$16,500.00									
	74		\$132,907.75	\$146,685.25	\$14,035.00	\$54,751.07	\$21,388.00	\$9,050.00	\$18,499.00	\$83,282.00	\$85,099.50		

07/01/09 to 06/30/10

Address	TOTAL Units	Target Area	Home				Accessible				Other Public Funds	Private Funds	
			Spot	Residential	Energy	Weatherization	Rehab	Lead Loan	Housing				
167 Chicoine Avenue	1	Citywide	\$9,995.60		\$10,000.00								
84 Summer Street	2	Union Street	\$4,345.00		\$2,429.00					\$7,835.00			
46 Dunn Street	3	New Auburn											
21 Laurel Avenue	2	New Auburn		\$4,000.00									
252 Turner Street	2	Union Street								\$5,585.00			\$1,000.00
47 Foch Street	1	Citywide	\$10,000.00										
172 Summer St	6	Union Street			\$10,000.00								
49-151 Whitney Street	4	Union Street		\$21,850.00									
224 Summer Street	1	Union Street	\$7,000.00			\$2,500.00							
48 Enfield Street	1	City wide	\$10,000.00		\$10,000.00						\$53,000.00		
91 Washington Avenue	1	City wide	\$4,100.00	\$7,100.00		\$1,900.00							
841 Riverside Drive	1	City wide	\$1,000.00										
248 Broad Street	1	New Auburn	\$6,000.00			\$2,500.00							
100 Taft Avenue	3	City wide	\$6,570.00										\$730.00
84 Goff Street	1	Union Street	\$7,000.00										
14 Pine Street	1	Union Street	\$5,000.00										
7 Josslyn Street	1	City wide				\$2,500.00							
15 Carrier Court	1	City wide	\$4,214.00								\$2,211.00		
20 Temple Street	2	Union Street								\$4,233.00			
253 Turner Street	3	Union Street								\$3,000.00			
250 Turner Street	2	Union Street											
327 Court Street	3	Union Street	\$4,545.00										
325 Court Street	1	Union Street	\$3,960.00										
59-61 Goff Street	4	Union Street		\$2,775.00									
1358 Turner Street	2	City wide	\$2,693.50	\$16,255.00	\$6,814.00								
115 Summer Street	3	Union Street											
184 Harvard Street	1	City wide				\$2,500.00							
26 Cook Street	1	New Auburn				\$2,500.00							
41 Valley Street	1	City wide	\$5,000.00			\$2,500.00							
16 James Street	2	Union Street				\$5,000.00							
488 Turner Street	1	Union Street	\$8,900.00										
1979 Hotel Road	4	City Wide	\$7,455.00	\$5,593.50	\$5,000.00								
140 Lake Street	1	Union Street		\$15,500.00		\$2,500.00							
77 Fifth Street	2	New Auburn								\$9,000.00			
15 West Waterman Rd	1	City Wide	\$7,000.00										
44 Poland Road	1	City Wide	\$4,500.00										
11 Highland Avenue	3	Union Street											
33 South Main St	2	New Auburn	\$10,000.00	\$9,480.00									
9 Oak Street	1	Union Street	\$10,000.00	\$2,044.00	\$10,000.00	\$2,500.00				\$3,000.00			
19 Grove Street	1	Union Street	\$10,000.00	\$20,000.00	\$5,000.00								\$74,900.00
414 Turner Street	2	Union Street				\$5,000.00				\$7,000.00			
178 Gamage	2	Union Street	\$5,000.00		\$5,000.00								
Grand Total	79		\$ 154,278.10	\$ 104,597.50	\$ 64,243.00	\$ 31,900.00	\$ -	\$ 39,653.00	\$ 7,211.00	\$ -	\$ 76,630.00	\$ -	\$ -

07/01/08 to 06/30/09

Address	TOTAL		Target Area		Spot	Residential	Lead	Energy	Home Rehab	ME Cities	Other Public		Private	
	Units		Area								Funds	Funds	Funds	Funds
63 Academy St	10		Downtown		\$0.00	\$0.00	\$0.00	\$19,460.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0
150 Vickery Road	1		Citywide		\$15,000.00	\$0.00	\$0.00	\$9,999.65	\$25,000.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
90 Roak Street	5		New Auburn		\$0.00	\$17,000.00	\$0.00	\$10,000.00	\$0.00	\$0	\$0.00	\$0.00	\$4,250.00	\$0.00
35 Washington Park Rd	1		Citywide		\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
42 Newbury Street	2		Downtown		\$9,748.00	\$11,232.00	\$0.00	\$10,000.00	\$20,882.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
42 Newbury Street						\$500.00								
136 Seventh Street	1		New Auburn		\$0.00	\$0.00	\$0.00	\$0.00	\$19,835.00	\$0	\$0.00	\$0.00	\$62,000.00	\$0.00
12 Newbury Street	2		Downtown		\$0.00	\$11,300.00	\$0.00	\$3,410.68	\$12,650.00	\$0	\$0.00	\$0.00	\$48,000.00	\$0.00
76 Goff Street	1		Union St.		\$0.00	\$2,792.00	\$0.00	\$0.00	\$22,000.00	\$0	\$0.00	\$0.00	\$72,500.00	\$0.00
78 Webster Street	1		Union St.		\$0.00	\$0.00	\$0.00	\$0.00	\$15,510.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
156 Summer Street	2		Union St.		\$0.00	\$0.00	\$0.00	\$9,970.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
236-240 Main Street	3		Downtown		\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
1978 Hotel Road	4		Citywide		\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
120 High Street	1		Citywide		\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
147 Summer Street	2		Union St.		\$8,850.00	\$11,765.50	\$0.00	\$10,000.00	\$20,327.50	\$0	\$0.00	\$0.00	\$0.00	\$0.00
2272 Hotel Road	1		Citywide		\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$1,500.00	\$0.00	\$0.00	\$0.00
130 Broad Street	4		New Auburn		\$316.31	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
25 Lake Street	1		Citywide		\$1,213.00	\$0.00	\$0.00	\$1,063.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
72 High Street	1		Downtown		\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
222 North River Road	2		Citywide		\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
495 Skillins Corner	1		Citywide		\$6,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
11 Pearl Street	3		Union Street		\$0.00	\$21,700.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$53,000.00	\$0.00
11 Pearl Street								\$14,992.69						
6 Stevens Mills Park Road	1		Citywide		\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
84 North Auburn Road	2		Citywide		\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
340 Woodbury Road	1		Citywide		\$0.00	\$0.00	\$0.00	\$6,755.74	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
51 Broadview Avenue	1		Citywide		\$0.00	\$16,203.00	\$0.00	\$10,000.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
61 Goff Street	4		Union Street		\$6,800.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
151 Riverside Drive	2		New Auburn		\$7,645.00	\$755.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
20 Taylor Street	2		Union Street		\$0.00	\$8,766.48	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$3,812.50	\$0.00
6-8 Ashe Street	7		Union Street		\$0.00	\$1,350.00	\$0.00	\$10,000.00	\$0.00	\$0	\$0.00	\$0.00	\$1,312.50	\$0.00
172 Sumner Street	6		Union Street		\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0	\$0.00	\$0.00	\$800.00	\$0.00
56-60 Drummond St	3		Downtown		\$0.00	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
56-60 Drummond St								\$0.00	\$0.00					
83 Sixth Street	2		New Auburn		\$0.00	\$1,899.50	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$5,754.60	\$0.00
84 Sixth Street								\$10,000.00	\$0.00					
84 Sixth Street								\$0.00	\$0.00					
45 University Street	1		Citywide		\$4,104.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$14.00	\$0.00
210 Lake Street	1		Citywide		\$10,000.00	\$0.00	\$0.00	\$12,509.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
92 North Auburn Road	1		Citywide		\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
206 South Main Street	1		Citywide		\$0.00	\$0.00	\$0.00	\$9,174.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
6 Towle Avenue	1		Citywide		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
23 Dennison Street	1		Union Street		\$0.00	\$4,148.25	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
	67				\$147,253.14	\$147,483.43	\$0.00	\$157,342.07	\$151,319.19	\$0.00	\$1,990.00	\$0.00	\$7,943.60	\$0.00

TOTAL Target

Address	Units	Area	Spot	Residential	Lead	Energy	Home Reliab	Other Public Funds	Private Funds
82 Fourth Street	3	New Auburn	\$6,950.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
92-94 Main	2	Downtown	\$0.00	\$9,972.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143 Allen Avenue	1	City Wide	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
117 High Street	3	Downtown	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$15,790.00						
1362 Pownall Road	1	City Wide	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
484 Washington Street	1	City Wide	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124 High Street	1	Downtown	\$5,874.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21 Enfield Street	1	City Wide	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115 High Street	1	Downtown	\$7,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78 Webster Street	1	Union St	\$15,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100 Whitney Street	2	Union St	\$10,000.00	\$7,376.50	\$0.00	\$5,000.00	\$8,376.50	\$0.00	\$113,600.00
1711 Hotel Road	1	Manley	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1883 Hotel Road	1	City Wide	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
167 Summer Street	4	Union St	\$5,594.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 Gillander	1	City Wide	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
122 Seventh Street	3	New Auburn	\$12,640.00	\$5,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.00
129 Summer Street	1	Union St	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$14,840.00	\$0.00	\$0.00
38 Fifth Street	2	New Auburn	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48 Third Street	4	New Auburn	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$19,514.00	\$0.00	\$0.00
7 Parker Street	1	Union St	\$5,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80 Broad Street	1	New Auburn	\$0.00	\$0.00	\$0.00	\$7,831.40	\$0.00	\$0.00	\$0.00
150 Pleasant	2	Downtown	\$0.00	\$0.00	\$0.00	\$4,911.70	\$0.00	\$0.00	\$0.00
74 Pleasant	1	Downtown	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
78-80 Riverside Dr	1	New Auburn	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115 Summer St	3	Union St	\$0.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$134,400.00
3000 Hotel Rd	2	City Wide	\$0.00		\$0.00	\$4,405.00	\$0.00	\$0.00	\$0.00
23 Glendale Ave	1	City Wide	\$0.00	\$0.00	\$0.00	\$2,564.00	\$0.00	\$0.00	\$0.00
186 Lake St	2	City Wide	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
394 Park Ave	1	City Wide	\$0.00	\$0.00	\$0.00	\$9,618.50			
46 Danville Corner	1	City Wide	\$0.00	\$0.00	\$0.00	\$7,655.00	\$0.00	\$0.00	\$0.00
78 Second St	1	New Auburn	\$0.00	\$12,793.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.48
55 Summer St	4	Union St	\$0.00	\$5,900.00	\$0.00	\$2,610.00	\$7,167.16	\$0.00	\$0.00
56-60 Drummond St	3	Downtown	\$0.00	\$8,110.50	\$0.00	\$10,000.00	\$15,793.00	\$0.00	\$0.00
283 Court St	4	Union St	\$0.00	\$0.00	\$0.00	\$8,191.79	\$0.00	\$0.00	\$0.00
976 Old Danville Road	2	City Wide	\$0.00	\$0.00	\$0.00	\$3,856.50	\$0.00	\$0.00	\$0.00
						\$10,000.00			
47 Winter St	2	Union St	\$3,350.00	\$0.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00
82 Webster St	1	Union St	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23 Spring	10	Downtown	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1 Fairmount	4	City Wide	\$0.00	\$5,900.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00
63 Academy St	10	Downtown	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

Total CDBG HOME

Private

Address	Units	Units	Units	Spot	Residential	Lead	Energy	DPA	Funds
155 Pleasant Street	3	2	1	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
151 Riverside Drive	2	1	1	\$13,271.25	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00
83 Sixth Street	2	2	0	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83 Manley Road	1	1	0	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
88 Academy	4	3	1	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00	\$0.00
152 West Auburn	1	1	0	\$5,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 High Street	1	1	0	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,434.65
44 Sheridan Avenue	1	1	0	\$6,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76 Crest Avenue	1	0	1	\$0.00	\$0.00	\$0.00	\$0.00	\$5,545.00	\$0.00
188 Townsend Road	1	1	0	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100 North River	1	1	0	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268.00
24 Seventh Street	1	1	0	\$4,212.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47 Winter Street	2	1	1	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00
159 Pleasant St	1	1	0	\$0.00	\$0.00	\$2,381.00	\$0.00	\$0.00	\$9,909.00
1610 Perkins Ridge	1	1	0	\$5,861.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16 James Street	2	2	0	\$0.00	\$23,112.50	\$0.00	\$0.00	\$0.00	\$7,287.50
52 Taft Avenue	1	1	0	\$3,152.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17 Cedarwood Road	1	1	0	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19 Webster Street	4	4	0	\$5,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
198 Third Street	1	1	0	\$8,106.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
25 Lake Street	1	1	0	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55 Summer Street	3	3	0	\$0.00	\$0.00	\$0.00	\$9,085.00	\$0.00	\$0.00
5 Sprucwood Road	1	1	0	\$3,545.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82 Fourth Street	3	3	0	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	40	35	5	\$118,652.57	\$106,612.50	\$2,381.00	\$13,085.00	\$5,545.00	\$23,899.15

City of Auburn, Maine
"Maine's City of Opportunity"
Community Development Program

Memo #2

TO: Donald Gerrish, Interim City Manager
FROM: Reine Mynahan, Community Development Director
RE: YouthBuild Grant
DATE: April 23, 2012



During the Community Development budget review Councilor Lafontaine commented on her desire to utilize federal funds for training. As you know, we have limited resources and simply cannot support a program entirely with Community Development funds. My search to create a partnership led me to Sandra Goss, Program Director of YouthBuild. YouthBuild is a federal grant program that provides employment, training and education for disconnected youth ages 18-24. Goodwill Industries, the parent agency for this program, will be submitting an application to the Department of Labor on Friday, April 27th. The grant guidelines have changed since their last application—they must now identify an address of a property where they will focus their training efforts. They have requested our participation in a joint venture to rehabilitate one or two buildings.

We have agreed that a partnership could benefit both programs. There are two aspects to the partnership:

1. **Renovation of 73 Paul Street:** YouthBuild would undertake the renovation of 73 Paul Street, a tax acquired property. Their grant would cover the labor cost for their work. The City would provide HOME funds to cover the cost of materials and contracted services for licensed trades—plumbing, heating and electrical. Due to HOME regulations, it would be necessary for the ownership to be an entity other than the City. Auburn Housing Development Corporation, a non-profit spin-off of Auburn Housing Authority, would accept title. We have done at least 15 projects with AHDC in the past five years of a similar nature where they do not realize a financial benefit for their participation. They do this to help us utilize our 15% HOME CHDO reserve set-aside. Once the building is renovated, it would be sold to a low-income household. Income from the sale would be returned to the HOME Program.
2. **Free Painting for Auburn Residents:** The HOME Program would also provide training dollars to obtain a Renovation, Repair and Painting certification for 20 YouthBuild participants. This certification would enable them to undertake painting projects. We would offer YouthBuild's services to our applicants under the Neighborhood Stabilization Program to paint the exterior of buildings at no cost to the owner. We would offer this service to people with restricted incomes first. The \$1,000 Neighborhood Enhancement Program grant would cover the cost of materials.

The YouthBuild grant runs for 24-months. Within this time frame we have the ability to renovate two homes and paint many more. It is the hope that, through this partnership, YouthBuild will score high enough to receive the grant. If the City Council is interested in this partnership, it would be necessary to donate the 73 Paul Street property. In doing so, the City Council would have to forgo the collection of \$11,000 in back taxes. Again the YouthBuild grant application is due Friday. To fund this project under HOME, we would need to shift the budget by \$40,000. I would recommend taking \$20,000 from Homebuyer and \$20,000 from rental housing dedicated to the Roak Block project. The Community Development Department would provide Goodwill Industries with a letter of intent to participate. The vote to transfer the property would not occur until after Goodwill Industries receives word of a successful application.