



City Council Workshop
April 13, 2020
Agenda

This City Council workshop will be conducted remotely using “Zoom.” The meeting will be broadcast as usual on Great Falls TV (cable channel 1302) and on the City of Auburn [YouTube](#) channel.

5:30 P.M. City Council Workshop

A. Department Budget Presentations

- a. Fire/EMS (Emergency Management Services)
- b. Fringe Benefits
- c. Health and Social Services
- d. HR (Human Resources)
- e. IT (Information Technology)
- f. Intergovernmental
- g. Mayor and Council
- h. Council Budget Discussion (follow-up on departments)



**City of Auburn
City Council Information Sheet**

Council Workshop or Meeting Date: April 13, 2020

Author: Sue Clements-Dallaire, City Clerk

Subject: FY 21 Budget Presentations

Information: There will be a brief presentation of the proposed FY 21 operations and Capital Improvement Plan budgets on the following departments:

- A. Fire/EMS (Emergency Management Services)
 - B. Fringe Benefits
 - C. Health and Social Services
 - D. HR (Human Resources)
 - E. IT (Information Technology)
 - F. Intergovernmental (LATC, Airport, LA911).
 - G. Mayor and Council
 - H. Council Budget Discussion (follow-up on departments)
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City Budgetary Impacts: To be determined.

Staff Recommended Action: After presentation, staff will be available for questions and discussion.

Previous Meetings and History: Annual review and discussion.

City Manager Comments:

I concur with the recommendation. Signature:

A handwritten signature in blue ink that reads "Peter J. Cusick".

Attachments:
