



# Facilities Department

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CIP - Fiscal Year 18

# FY2018 Priorities

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- Auburn Hall Chiller Replacement
- Hasty Kitchen Hood Replacement
- Public Services Roof Replacement
- Public Services Property Condition Assessment
- Central Fire Station Property Condition Assessment

# Auburn Hall Chiller



- The Chiller is only functioning on one of two circuits as result of mechanical issues
- At half capacity the chiller will not meet the building demand during summer months
- Repairs are not recommended due to cost, age and existing components
- The design of City Hall requires the chiller to run year round

# Hasty Kitchen Hood Replacement

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- Existing hood does not comply with the life safety code
- The Fire Dept. has required that the hood/ exhaust system be brought up to code within one year
- The new hood will include a suppression system and improve safety

# Public Services Roof Replacement

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- The existing Roof System is failing and is over 25 years old
- Roof leaks and repairs are becoming more frequent
- Sections of insulation have deteriorated due to the leaks

# Public Services Property Condition Assessment



- Determine the current physical condition of the property and estimate the opinion of probable costs associated with identified deficiencies
- A completed report and full analysis of all life safety and fire code compliance
- Analysis of building code and ADA Compliance
- A cost estimate for repairs and correction of deficiencies, and capital reserves to repair or replace major building elements for the next ten years

# Central Fire Property Condition Assessment



- Determine the current physical condition of the property and estimate the opinions of probable costs associated with identified deficiencies
- A completed report and full analysis of all life safety and fire code compliance
- Analysis of building code and ADA Compliance
- A cost estimate for repairs and correction of deficiencies, and capital reserves to repair or replace major building elements for the next ten years

# Questions?