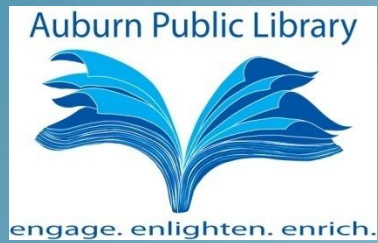


Mission Statement

Auburn Public Library brings people, resources and ideas together to engage, enlighten and enrich community.



In FY16:

<i>Items loaned</i>	244,800
<i>Daily Average Visitors</i>	640
<i>Total Program Attendance</i>	14,700
<i>Total Website Visits</i>	146,700
<i>Items Borrowed</i>	224,200
<i>Items in Collection</i>	83,400



- ***MISSION STATEMENT***

Auburn Public Library brings people, resources and ideas together to engage, enlighten and enrich community

- ***GOALS***

- *Goal 1: Help customers of all generations to learn, grow, and have fun.*
- *Goal 2: Prepare children to start school ready to learn.*
- *Goal 3: Foster an organizational and community culture of innovation.*
- *Goal 4: Promote community workforce and economic development.*
- *Goal 5: Broaden and strengthen community connections.*
- *Goal 6: Maintain facilities, resources and systems.*
- *Goal 7: Ensure stable and dependable funding.*

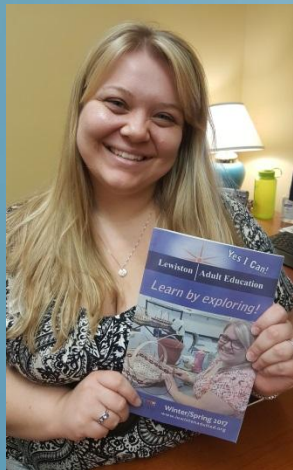


REVENUES				
Description	FY2017	FY2018 Proposed	Inc./Dec.	% Change
City of Auburn	969116	998189	29073	3.0
Endowment Income	55988	57000	1012	0.2
Investment Income	21050	8010	-13040	-62.0
Other Revenue	89025	89355	330	0.04
Donations & Gains	85029	87151	2122	2.5
Total:	1220204	1239755	19497	1.6

PROGRAM EXPENSES				
Description	FY2017 Approved	FY2018 Proposed	Inc./Dec.	% Change
Trustees	500	500	0	0
Administration	227224	215201	-12023	-5.3
Collection Services	293481	310967	17486	6.3
Lending Services	266618	260338	-6820	-2.4
Children's Services	216906	227585	10679	4.9
Adult Services	215575	225164	9589	4.4
Total:	1220304	1239755	19451	1.6



Board of Trustees					
Description	FTE	FY 2017 Approved	FY 2018 Proposed	Inc./Dec.	% Change
Salaries/Benefits	0	0	0	0	0
Operations		500	500	0	0
Contracted Services		0	0	0	0
Total:	0	500	500	0	0



Administration					
Description	FTE	FY2017 Approved	FY 2018 Proposed	Inc./Dec.	% Change
Salaries/Benefits	1.9	140332	128652	-11680	-8.3
Operations		72668	75517	2849	3.9
Contracted Services		14224	11032	-3192	-22.4
Total:		227224	215201	-12023	-5.3

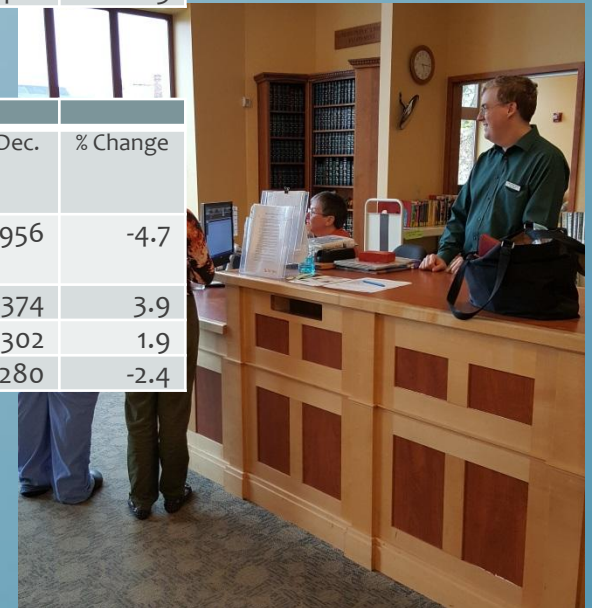


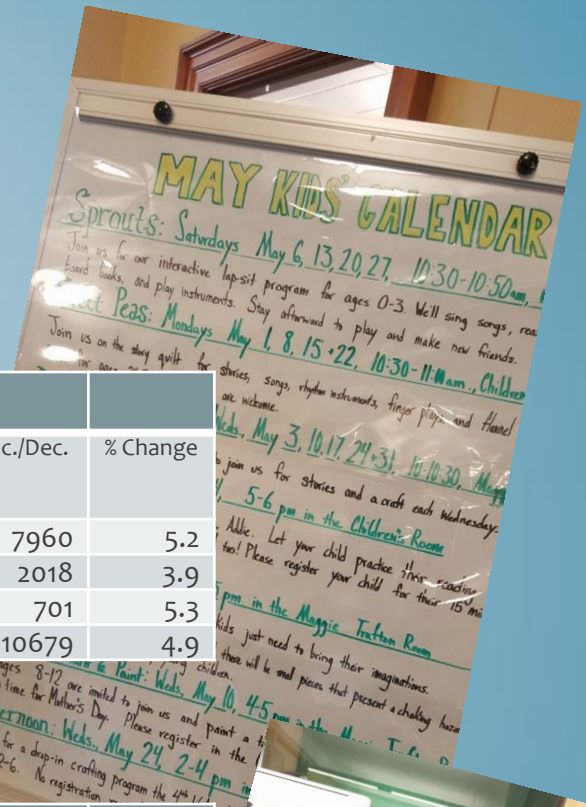


Collection Services					
Description	FTE	FY2017 Approve d	FY 2018 Propose d	Inc./Dec.	% Change
Salaries/Benefits	3.9	199271	214153	15882	8.0
Operations		76217	79184	2967	3.9
Contracted Services		17993	17630	-363	-0.2
Total:		293481	310967	18486	6.3



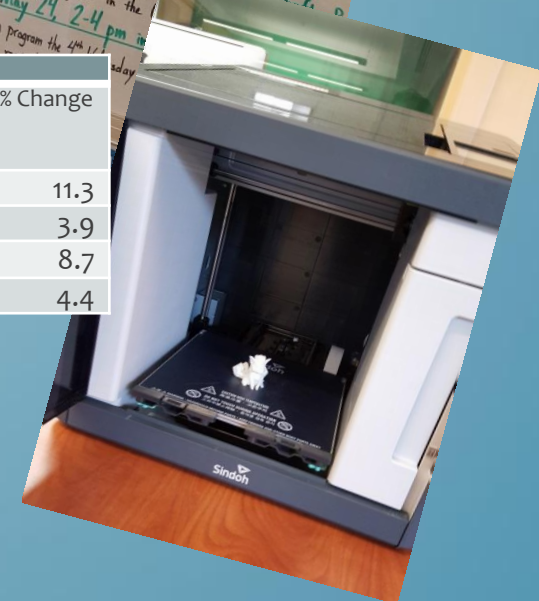
Lending Services					
Description	FTE	FY2017 Approve d	FY2018 Propose d	Inc./Dec.	% Change
Salaries/Benefits	3.9	190615	181659	-8956	-4.7
Operations		60973	63347	2374	3.9
Contracted Services		15030	15332	302	1.9
Total:		266618	260338	-6280	-2.4





Children's Services					
Description	FTE	FY2017 Approved	FY2018 Proposed	Inc./Dec.	% Change
Salaries/Benefits	3.3	151827	159787	7960	5.2
Operations		51827	53845	2018	3.9
Contracted Services		13252	13953	701	5.3
Total:		216906	227585	10679	4.9

Adult Services					
Description	FTE	FY2017 Approved	FY2018 Proposed	Inc./Dec.	% Change
Salaries/Benefits	2.9	161419	168249	6830	11.3
Operations		42681	44343	1662	3.9
Contracted Services		11475	12574	1097	8.7
Total:		215575	225164	9589	4.4



SCREEN AGERS

Check the box on your Maine income tax form to donate to the Maine Public Library Fund.*

Makerspaces



APL ONLINE AUCTION

www.32auctions.com/apl2022



“GOOGLE CAN BRING YOU
BACK 100,000 ANSWERS, A
LIBRARIAN CAN BRING YOU
BACK THE RIGHT ONE.” —
NEIL GAIMAN



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If we didn't have libraries, many people thirsty for knowledge would dehydrate.
(Megan Jo Tetrick, age 12, Daleville, Indiana)