

# LEWISTON-AUBURN TRANSIT COMMITTEE

Thursday, November 14, 2013

12:00 PM

**@ AVCOG**

1. Declaration of Quorum/Call to Order
2. Consent Agenda
  - A. October 10, 2013 Minutes – (enclosed)
  - B. AVCOG October 2013 Invoice – (enclosed)
  - C. WMTS Fixed Route and ADA Invoice September 2013 – (enclosed)
  - D. ATA Revenue Statement September 2013 – (enclosed)
  - E. Canteen Service Vending Revenue (ending 9/26/13) – (enclosed)
3. Public Comment
4. Bills and Communications
  - A. Budget-to-Actual September 30, 2013 - (enclosed)
  - B. Ridership Reports August and September 2013 Fixed Route and ADA – (enclosed)
  - C. 10/23/13 – Mary Beth Mello, 5339 Bus and Bus Facilities Formula Program
  - D. 10/29/13 – M. Bennett, SLF Disposal
  - E. 10/31/13 – P. Nadeau, Reserve Funds for Transit Manager Study
  - F. 11/4/13 – Robert Reed, Request for Route Adjustment
5. Review and Update
  - A. ATA – Advertising Contracts
  - B. Camera System - Bus Station
6. Androscoggin Home Care and Hospice

AHCH is requesting assistance from LATC in the form of a reduced fare for non-emergency medical transportation for AHCH clients. A representative from AHCH will be in attendance.
7. Auburn Winter Festival

The Winter Festival Committee would like to work with LATC to promote Winter Fest activities on the bus and on LATC's website. Many of the activities can be accessed by citylink. Enclosed is a draft Winter Fest schedule of events.
8. Snow Plow Bids FY13-14

Snow plow bids for the Spring Street bus stop location will be presented at the meeting. Discussion and award of a contract for the winter of 2013-14 is anticipated.
9. Addendum to Agreement to Establish the Joint Transportation Center Committee

LATC is being requested to approve the attached Addendum #1 to the Agreement to Establish the Lewiston-Auburn Transit Committee/City of Auburn Joint Transportation Center Committee (the Agreement is also enclosed).
10. System Update and Fleet Status

This will be a comprehensive discussion involving the action taken at the Joint City Council meeting on Tuesday, November 12, and the direction in which LATC will move forward to meet the capital needs of the service. Items to be discussed include, but are not limited to, approve the disposal of the two SLF's, purchase used buses, leasing buses, Lewiston's LCIP submittal, and Halsey King's report.

**Next Meeting –  
December 12, 2013, at AVCOG**

11. Auburn Bus Station  
Update.

Executive Session

12. Other Business
    - A. December Meeting
- Adjourn

**LEWISTON-AUBURN TRANSIT COMMITTEE**  
**Minutes of October 10, 2013**

**@ AVCOG**

**MEMBERS PRESENT**

|                  |          |
|------------------|----------|
| Karen Veilleux   | Auburn   |
| Belinda Gerry    | Auburn   |
| Phil Nadeau      | Lewiston |
| Howard Kroll     | Auburn   |
| Lucy Bisson      | Lewiston |
| Craig Saddlemire | Lewiston |
| Christina Berry  | Lewiston |

**MEMBERS ABSENT**

|                        |        |
|------------------------|--------|
| Howard Kroll (Excused) | Auburn |
|------------------------|--------|

**STAFF AND OTHERS PRESENT**

|                   |            |
|-------------------|------------|
| Russell Soule     | WMTS       |
| Harold Allen      | WMTS       |
| Sandy Buchanan    | WMTS       |
| Jennifer Williams | ATRC       |
| Marsha Bennett    | AVCOG/LATC |
| Greg Whitney      | AVCOG      |
| Clinton Deschene  | Auburn     |

**1. Declaration of Quorum/Call to Order**

A quorum was declared and the meeting was called to order at 12:05 PM.

**2. Consent Agenda**

- A. August 22, 2013 Minutes
- B. WMTS Fixed Route and ADA August 2013 Invoices
- C. ATA July 2013 Revenue Statement

MOTION Lucy Bisson to approve the consent agenda. SECONDED by Belinda Gerry. MOTION passed 6-0.

**3. Public Comment**

There was no public comment.

**4. Maintenance Review**

At LATC's August 22 meeting, the committee approved spending up to \$5,000 to hire a consultant with WMTS to do an independent review of LATC's bus fleet, a review of parts inventor and a review of WMTS' maintenance practice. Maintenance consultant Halsey King was contacted and hired. Mr. King is from Carlsbad, California; is an expert in bus fleet maintenance; is FTA's accident investigator for fatal bus accidents; and has worked with all but four (4) State DOT's, in assisting with vehicle maintenance. Mr. King was at WMTS the week of September 23, and is expected to have the report completed by the end of October.

Sandy Buchanan noted that prior to Mr. King's arrival, WMTS set up an inspection bay to Mr. King's specifications. This will be a permanent fixture at WMTS. Sandy noted that Mr. King and

her staff put in 12 to 14 hour days while he was here. In addition to working with the maintenance staff, Mr. King observed the bus drivers performing their morning vehicle check and had a meeting with the drivers. MaineDOT also participated in the maintenance review, having one to four DOT staff observing and participating in the review. Mr. King looked at all of LATC's vehicles that were in the yard (some vehicles were sent elsewhere for maintenance work).

Marsha Bennett thanked Sandy for contacting Mr. King. Mr. King was very responsive to WMTS/LATC's request and began collecting information prior to actually arriving here, and has been in contact daily with WMTS since he left. Everyone at WMTS was very responsive and attentive to Mr. King's requests, implementation of new garage standards and new procedures.

Phil Nadeau stated that there will be a conversation with MaineDOT once the report is available. Phil stated that this isn't a new issue. LATC has been dealing with maintenance issues with the four Bluebird buses beginning in July 2008. WMTS had identified an issue that ended up taking three of the four buses off the road. The buses were off until September because parts were not available. WMTS is still dealing with getting parts for the Bluebird buses. Halsey King has provided WMTS with several parts resources and there have been recent discussions with Maine Military Authority (MMA) located in Limestone. MMA is set up to do complete rebuilds of military vehicles, has begun doing school buses and is now looking into public transit buses. (They are currently working on Biddeford/OOB/Saco's Bluebird.) WMTS has started working with them to manufacture some of the parts that they are unable to get for the Bluebirds. Long term LATC can be looking at MMA to rebuild the Bluebirds and possibly the two Thomas SLF buses. Phil noted that in order to do this, LATC will need to go to both council's to request repurposing the money approved for new buses, to be used for rebuilds, midlife overhauls, or to purchase used buses.

The current state of LATC's fleet (as of the meeting):

1101 and 1102 (Gillig buses) – both on the road

0602 (Bluebird) – on the road

\*\*\*\*\*

0601 (Bluebird) – off the road with a list of fixed as a result of Halsey King's vehicle inspection

0603 (Bluebird) – off the road since the end of August with a failed engine. Has been at Cummins in Scarborough.

0604 (Bluebird) – off the road; needs fuel tank straps (MMA), an air tank, and has electrical issues

0802 (EIDorado) – off the road due to an emissions "code"; at O'Connor's GMC

0201 and 0202 – off the road permanently due to excessive corrosion and a crack in the frames

Having most of LATC's buses off the road, WMTS has missed very few days of service and/or runs. WMTS has used Mountain Explorer buses as well as their own green buses to ensure that there are no or very few interruptions in citylink service. The Mountain buses head back to Bethel in mid-November.

LATC will need to look at leasing and/or buying used buses. Federal and state funds are non-existent for new capital. Capital funding in MAP-21 is through the 5307 urban allocation and a new program, 5339 which is for capital only. There are not sufficient funds in either of these programs to fund one new bus. Both Auburn and Lewiston have set aside a total of \$80,000 to be used as local match towards the purchase of new buses. LATC will have to go before the city councils to get approval to use those funds for leasing, rehabbing, or buying used buses.

## 5. Fleet Status

Phil Nadeau gave Clint Deschene the opportunity to discuss the recent resolve passed at the last City Council meeting addressing LATC. Clint stated that a lot has gone wrong (with vehicle maintenance) and the council wants to instill confidence back into LATC and WMTS. Clint stated

that Auburn would like to have a review of LATC's and WMTS' oversight, and develop a plan.

Phil stated that LATC has taken all of the steps that Auburn is asking for by hiring Halsey King to review maintenance and maintenance procedures. The Auburn Council issued the Resolve knowing this. Phil stated that LATC has no intention of making any comments on the resolve, MaineDOT's reports or any other report until Halsey King's report has been completed. It is premature to ask LATC to do anything until then.

Craig Saddlemire summarized the discussion as follows:

- Buses have been deficient
- There is a parts problem
- LATC is stuck with these buses through their useful life or we can pay a significant cost to FTA
- LATC recently went out to bid for transit operations and maintenance, and awarded the contract to WMTS
- Dealing with repeated maintenance
- LATC hired a consultant to look at the current fleet and tell us where we can do better
- Auburn passed a Resolve directing LATC to look at how they can do transit better

Clinton Deschene and Jennifer Williams left at 1:45 PM.

- Lease Bus Option  
Marsha Bennett will bring more information to the committee at their next meeting explaining available lease options.
- Used Bus Option  
LATC can look into buying used buses. MaineDOT has done this with NYDOT. As a FTA direct recipient through AVCOG, LATC can look for buses on our own.
- Repurpose Reserve Funds  
Phil Nadeau is scheduling a joint city council meeting to discuss MaineDOT's findings, LATC's response and Halsey King's report. The repurposing of some of LATC's reserve funds will also require endorsement from the city councils.
- Capital Improvement Program  
Capital projects submitted to the City of Lewiston are due November 15.

MOTION by Lucy Bisson to authorize a request to the City Councils to repurpose the use of capital reserve funds set aside for LATC to include vehicle rebuilds and the purchase used buses. SECONDED by Craig Saddlemire. MOTION passed 6-0.

Christina Berry left at 2:00 PM.

## **6. Emergency Route Adjustments**

LATC needs to decide which routes will not be served if buses are not available. Currently, when one the service is one bus short, the Minot Avenue and Downtown Shuttle route is eliminated. These are half hour runs that use one bus. Minot Avenue has limited passengers and passengers that rely on the Downtown Shuttle can use New Auburn. When the Shuttle is out of service, Shuttle passengers have been allowed to ride for free on the New Auburn bus. This seems to satisfy the majority of those passengers that have to deal with the inconvenience.

The following recommendation was made to address service levels should buses not be available:

Down 1 Bus: Alternate running the Minot Avenue/Downtown bus and the New Auburn bus. (The impact to Lewiston and Auburn is about equal.)

Down 2 Buses: Implement scenario 1 above; and, alternate running the Main Street route and the Sabattus Street route.

Down 3 Buses: Implement the Saturday schedule.

Marsha Bennett and Harold Allen will work out the actual schedule.

MOTION by Lucy Bisson to follow the "Emergency Route Adjustments" as presented on an as needed basis. SECONDED by Belinda Gerry. MOTION passed 5-0.

**7. Fixed Route Contract Addendum**

Phil Nadeau is requesting that LATC approve adding an addendum to WMTS' contract for operation and maintenance that will address oversight issues involving maintenance of LATC's buses. The addendum would consist of Phil Nadeau's October 2, 2013 letter to Sandy Buchanan. The letter outlines reporting requirements that WMTS is to comply with.

MOTION by Lucy Bisson to approve the Fixed Route Contract Addendum. SECONDED by Craig Saddlemire. MOTION passed 5-0.

**8. Auburn Bus Station**

The RFP for design services has been sent out. Proposals are due November 1. We still need to do another appraisal as the last one is over a year old. The Building Committee is continuing to work on the land lease agreement.

**9. Other Business**

Rose's Commercial Cleaning – LATC awarded the cleaning contract to Rose's at the last meeting with the condition that the cost for an emergency cleaning call was no more than \$65.00. Rose's agreed to \$25.00 per call. Rose's has been doing an excellent job and is very responsive to issues.

**Adjournment**

MOTION by Craig Saddlemire to adjourn at 2:30 PM. SECONDED by Lucy Bisson. MOTION passed 5-0.

**Next scheduled meeting will be Thursday, November 14, 2013.**



Date: November 7, 2013

Mr. Phil Nadeau  
 Lewiston-Auburn Transit Committee  
 125 Manley Road  
 Auburn, ME 04210

330001-184

RE: Invoice for Administrative Services performed by Androscoggin Valley Council of Governments for the Lewiston-Auburn Transit Committee in Administration, Marketing and the Intermodal Transfer Facility

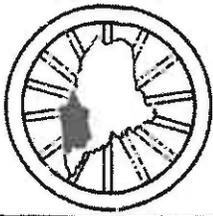
Period: October-13

**INVOICE**

| DATE       | DESCRIPTION                         | AMOUNT             |
|------------|-------------------------------------|--------------------|
| October-13 | <b>PLANNING AND FINANCE</b>         |                    |
|            | Salaries and wages                  | 641.20             |
|            | Fringe benefits                     | 149.17             |
|            | Local Travel                        | 0.00               |
|            | Postage                             | 10.20              |
|            | Administrative & meetings           | 4.29               |
|            | Telephone                           | 0.00               |
|            | Web Page Maintenance                | 0.00               |
|            | Office supplies                     | 0.00               |
|            | Printing & Publications             | 0.00               |
|            | Advertising                         | 0.00               |
|            | Memberships, dues & subscriptions   | 0.00               |
|            | Building repairs and maintenance    | 0.00               |
|            | Legal                               | 0.00               |
|            | Indirect costs                      | 355.09             |
|            | <b>Total Planning &amp; Finance</b> | <b>1,159.95</b>    |
|            | <b>MARKETING</b>                    |                    |
|            | Salaries and wages                  | 0.00               |
|            | Fringe Benefits                     | 0.00               |
|            | Local travel                        | 0.00               |
|            | Project Supplies                    | 0.00               |
|            | Printing & publications             | 0.00               |
|            | Indirect                            | 0.00               |
|            | <b>Total Marketing</b>              | <b>0.00</b>        |
|            | <b>TOTAL DUE AVCOG</b>              | <b>\$ 1,159.95</b> |

Payable upon receipt.

Please make checks payable to:  
 Androscoggin Valley Council of Governments



Western  
Maine  
Transportation  
Services

2105 FRANKS, ORANGE

SANDRA E. BRIDGEMAN, General Manager

October 29, 2013

Mr. Phil Nadeau, Chairman, LATC  
AVCOG  
125 Manley Road  
Auburn, Maine 04210

Re: September, 2013 Billing

Dear Phil:

The following represents the invoice for Fixed Route transportation services to the LATC for the month of September 2013:

|                      |                |
|----------------------|----------------|
| Total – Per Contract | \$ 95,241.67   |
| Less: Farebox        | (\$ 10,610.20) |
| Less: Passes         | (\$ 457.50)    |
| Less: Bus-N-buy      | (\$ 5,547.00)  |
| Total Due to WMTS    | \$ 78,626.97   |

Thank you very much.

Sincerely,

Russell C. Soule  
Deputy Manager/Director of Finance & Administration

76 Merrow Rd Auburn, Maine 04210  
telephone 207-333-6372 fax: 207-335-6725



Western  
Maine  
Transportation  
Services

Alan Holmes, Chairperson

Sandra E. Blomquist, General Manager

October 29, 2013

Mr. Phil Nadeau, Chairman, LATC  
AVCOG  
125 Manley Road  
Auburn, Maine 04210

Re: September 2013 Billing

Dear Phil:

The following represents the invoice for ADA transportation services to the LATC for the month of September, 2013:

|                          |                    |                                |
|--------------------------|--------------------|--------------------------------|
| Total - Per Contract     | \$ 12,200.00       |                                |
| Less: ADA                | \$ (2,514.00)      | 838 Trips                      |
| Less: PCA's              | \$ (0.00)          | 4 Trips                        |
| Less: Escorts            | \$ (6.00)          | 2 Trips                        |
| <b>Total Due to WMTS</b> | <b>\$ 9,680.00</b> | <b>844 Trips</b>               |
| September No-Shows       | \$ 33.00           | 11 Trips (Excluded from above) |

Thank you very much.

Sincerely,

Russell C. Soule  
Deputy Manager/Director of Finance & Administration

3:24 PM

10/02/13

Cash Basis

Alternate Transit Advertising, Inc.

L/A Sales

September 2 - 30, 2013

| Type                  | Date      | Num   | Name                           | Ship Date | Paid Amount     |
|-----------------------|-----------|-------|--------------------------------|-----------|-----------------|
| <b>Service</b>        |           |       |                                |           |                 |
| <b>Net Due System</b> |           |       |                                |           |                 |
| <b>NET L/A</b>        |           |       |                                |           |                 |
| Invoice               | 9/2/2013  | 10164 | U.S. Cellular                  | 6/1/2013  | 1,050.00        |
| Invoice               | 9/17/2013 | 11011 | Great Falls Recovery & Coun... | 9/1/2013  | 70.00           |
| Invoice               | 9/19/2013 | 10373 | From the First Tooth           | 8/1/2013  | 42.00           |
| Invoice               | 9/19/2013 | 10696 | From the First Tooth           | 8/1/2013  | 42.00           |
| Invoice               | 9/29/2013 | 11168 | Healthy Androscoggin           | 10/1/2013 | 455.00          |
| Invoice               | 9/29/2013 | 11168 | Healthy Androscoggin           | 10/1/2013 | -455.00         |
| Total NET L/A         |           |       |                                |           | 1,204.00        |
| Total Net Due System  |           |       |                                |           | 1,204.00        |
| Total Service         |           |       |                                |           | 1,204.00        |
| <b>TOTAL</b>          |           |       |                                |           | <b>1,204.00</b> |

CANTEEN SERVICE  
 89 INDUSTRIAL PARK RD  
 SACO, ME 04072  
 (207) 284 - 0122

# Commission Statement

LATC (LEW/AUB TRANSIT COMMITTEE)  
 ATTN: MARSHA BENNETT  
 125 MANLEY RD  
 AUBURN ME 04210

Date Printed: 10-07-13  
 Period Ending: 09-26-13  
 Page 1

| Location | Machine ID | Machine Type                | Commission Rate | Taxes | Product Units | Commission Sales | Commission Amount |
|----------|------------|-----------------------------|-----------------|-------|---------------|------------------|-------------------|
| LATC     | 92398      | Beverage - Btl P            | 0.00            | 30.88 | 704           | 1,234.70         | 176.00            |
|          |            | Method: 25 cents quarterly  |                 |       |               | 1,234.70         | 176.00            |
| LATC     | 66440      | Snack - Snack               | 0.15            | 28.48 | 1,168         | 1,138.67         | 170.80            |
|          |            | Method: Flat Rate Quarterly |                 |       |               | 1,138.67         | 170.80            |

**Total for this Group \$346.80**

Check No. 20812

Check Amt: \$346.80

**LEWISTON - AUBURN TRANSIT COMMITTEE FY2013**  
**For the Period Ending September 30, 2013**  
 final

|  | <b>BUDGET</b>    | <b>ACTUAL</b>      | <b>VARIANCE</b>    | <b>%</b>      |
|--|------------------|--------------------|--------------------|---------------|
| <b>BUS STATION EXPENSES</b>                |                  |                    |                    |               |
| JANITORIAL                                 | 7,500.00         | 7,315.00           | 185.00             | 97.53%        |
| MAINT/REPAIRS                              | 6,000.00         | 3,166.56           | 2,833.44           | 52.78%        |
| SUPPLIES/JANIT.                            | 2,000.00         | 1,507.89           | 492.11             | 75.39%        |
| SNOW REMOVAL                               | 7,500.00         | 5,075.00           | 2,425.00           | 67.67%        |
| RESTROOM RENTAL                            | 1,350.00         | 1,260.00           | 90.00              | 93.33%        |
| UTILITIES:                                 |                  |                    |                    |               |
| GAS  | 5,000.00         | 2,902.04           | 2,097.96           | 58.04%        |
| ELECTRIC                                   | 4,000.00         | 3,228.91           | 771.09             | 80.72%        |
| H2O/SEWER                                  | 600.00           | 687.69             | (87.69)            | 114.62%       |
| INSURANCE                                  | 600.00           | 629.02             | (29.02)            | 104.84%       |
| <b>TOTAL</b>                               | <b>34,550.00</b> | <b>25,772.11</b>   | <b>8,777.89</b>    | <b>74.59%</b> |
| <b>ADMINISTRATION EXPENSES:</b>            |                  |                    |                    |               |
| AVCOG-PLAN/FIN                             | 13,000.00        | 13,050.17          | (50.17)            | 100.39%       |
| MEETINGS/CONF.                             | 2,000.00         | 1,517.77           | 482.23             | 75.89%        |
| ADV./MARKETING                             | 3,000.00         | 1,058.96           | 1,941.04           | 35.30%        |
| AUDIT                                      | 6,250.00         | 6,100.00           | 150.00             | 97.60%        |
| LEGAL                                      | 600.00           |                    | 600.00             | 0.00%         |
| OTHER                                      | -                | 60.00              | (60.00)            |               |
| <b>TOTAL</b>                               | <b>24,850.00</b> | <b>21,786.90</b>   | <b>3,063.10</b>    | <b>87.67%</b> |
| <b>TOTAL BUS STATION/ADMIN DEFICIT</b>     | <b>59,400.00</b> | <b>47,559.01</b>   | <b>11,840.99</b>   | <b>80.07%</b> |
| Federal Subsidy                            | <b>29,700.00</b> | <b>23,779.50</b>   | <b>(5,920.51)</b>  | <b>80.07%</b> |
| Vermont Transit Revenues                   | 12,000.00        | 12,144.00          | 144.00             | 101.20%       |
| Misc. Revenues (vending)                   | 1,700.00         | 1,635.01           | (64.99)            | 96.18%        |
| ATA Revenues                               | 12,000.00        | 37,912.00          | 25,912.00          | 315.93%       |
| Interest Income                            | 500.00           | 555.61             | 55.61              | 111.12%       |
| Local Subsidy                              | <b>3,500.00</b>  | <b>(28,467.11)</b> | <b>(31,967.11)</b> | 0.00          |
| <b>CAPITAL MAINTENANCE REVENUES:</b>       |                  |                    |                    |               |
| FED SUBSIDY                                | 0.00             | 13,910.68          | 13,910.68          |               |
| CAPITAL MATCH                              | 0.00             |                    | 0.00               |               |
| less: CAPITALIZED EQUIPMENT                | 0.00             | 3,016.71           | 3,016.71           |               |
| less: EXPENSED EQUIPMENT                   | 0.00             | 12,296.61          | 12,296.61          |               |
| <b>CAPITAL MAINT SURPLUS (DEFICIT)</b>     | <b>0.00</b>      | <b>-1,402.64</b>   | <b>-1,402.64</b>   |               |
| <b>MATCH FOR STUDY</b>                     |                  |                    |                    |               |
| <b>BUS STATION SALE PROCEEDS</b>           |                  | 275,000.00         |                    |               |
| <b>INTEREST (THRU 9/30/12)</b>             |                  | 25,486.97          |                    |               |
| <b>FY 2013 INTEREST</b>                    |                  | 71.51              |                    |               |
| <b>FEDERAL &amp; STATE SUBSIDY</b>         |                  | 123,891.00         |                    |               |
| <b>LESS: NEW BUS STATION</b>               |                  | (391,074.00)       |                    |               |
| <b>TOTAL AVAILABLE FOR NEW BUS STATION</b> |                  | <b>33,375.48</b>   |                    |               |



WESTERN MAINE TRANSPORTATION SERVICES, INC.  
LEWISTON-AUBURN TRANSIT COMMITTEE  
RIDERSHIP

AUG 2013

OPERATING DAYS = 27

| ROUTE                | TRNSFR       | CASH REGLR   | STDNT      | SEN/DIS      | REGLR        | SEN/DIS      | REGLR        | STDNT      | SEN/DIS      | SINGLE RIDE | LIS CNCT  | WHLCHR     | USNB       | BUY          | \$0 FARE      | RDSHP               | RVNUE       |
|----------------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|------------|--------------|-------------|-----------|------------|------------|--------------|---------------|---------------------|-------------|
| 1 - MAIN STREET      | 294          | 400          | 101        | 260          | 179          | 181          | 273          | 137        | 529          | 0           | 13        | 21         | 54         |              | 157           | 2,599               | \$ 2,051.53 |
| 2 - SABATTUS STREET  | 692          | 891          | 105        | 438          | 411          | 251          | 640          | 60         | 624          | 0           | 5         | 16         | 82         |              | 307           | 4,522               | \$ 3,732.58 |
| 3 - LISBON STREET    | 520          | 1127         | 85         | 417          | 192          | 273          | 370          | 61         | 791          | 0           | 12        | 21         | 98         |              | 243           | 4,210               | \$ 3,579.59 |
| 4 - NEW AUBURN       | 270          | 290          | 38         | 202          | 36           | 100          | 285          | 39         | 707          | 0           | 8         | 12         | 0          |              | 116           | 2,103               | \$ 1,545.60 |
| 5 - MINOT AVENUE     | 44           | 77           | 11         | 38           | 26           | 13           | 70           | 7          | 134          | 0           | 3         | 18         | 0          |              | 8             | 449                 | \$ 381.19   |
| 6 - COLLEGE ST       | 636          | 1517         | 233        | 597          | 185          | 511          | 313          | 100        | 999          | 0           | 11        | 162        | 388        |              | 263           | 5,915               | \$ 5,040.73 |
| 7 - AUBURN MALLS     | 316          | 445          | 58         | 318          | 47           | 106          | 203          | 56         | 716          | 0           | 9         | 77         | 64         |              | 71            | 2,486               | \$ 1,921.88 |
| 8 - MALL SHUTTLE     | 4            | 0            | 0          | 0            | 0            | 0            | 0            | 0          | 0            | 0           | 0         | 0          | 0          |              | 4026          | 4,030               | \$ -        |
| 9 - DOWNTOWN SHUTTLE | 0            | 0            | 0          | 0            | 0            | 0            | 0            | 0          | 0            | 0           | 0         | 0          | 0          |              | 2795          | 2,795               | \$ -        |
| <b>TOTALS</b>        | <b>2,776</b> | <b>4,747</b> | <b>631</b> | <b>2,270</b> | <b>1,076</b> | <b>1,435</b> | <b>2,154</b> | <b>460</b> | <b>4,500</b> | <b>0</b>    | <b>61</b> | <b>327</b> | <b>686</b> | <b>7,986</b> | <b>29,109</b> | <b>\$ 18,253.10</b> |             |

WESTERN MAINE TRANSPORTATION SERVICES, INC.  
LEWISTON-AUBURN TRANSIT COMMITTEE  
OPERATING STATISTICS  
AUG 13' FY 13

OPERATING DAYS - 27

| ROUTE                | CURRENT RIDERSHIP | PERCENT        | Y-T-D RIDERSHIP | PERCENT        | CURRENT MILEAGE | PERCENT        | Y-T-D MILEAGE  | PERCENT        | CURRENT HOURS | PERCENT        | Y-T-D HOURS   | PERCENT        | CURRENT REVENUE | PERCENT        | Y-T-D REVENUE    | PERCENT        |
|----------------------|-------------------|----------------|-----------------|----------------|-----------------|----------------|----------------|----------------|---------------|----------------|---------------|----------------|-----------------|----------------|------------------|----------------|
| 1 - MAIN STREET      | 2,599             | 8.93%          | 31,875          | 9.77%          | 3,154           | 15.55%         | 35,346         | 14.48%         | 232           | 16.30%         | 2489          | 14.58%         | 2051.53         | 11.24%         | 25566.04         | 12.32%         |
| 2 - SABATTUS STREET  | 4,522             | 15.53%         | 44,651          | 13.77%         | 2,532           | 12.48%         | 26,819         | 12.37%         | 232           | 12.37%         | 2424          | 14.20%         | 3732.58         | 20.45%         | 38635.72         | 18.62%         |
| 3 - LISBON STREET    | 4,210             | 14.46%         | 49,268          | 15.19%         | 3,237           | 15.96%         | 33,933         | 15.65%         | 238           | 15.65%         | 2514          | 14.72%         | 3579.59         | 19.61%         | 42650.82         | 20.55%         |
| 4 - NEW AUBURN       | 2,103             | 7.22%          | 22,683          | 6.99%          | 2,723           | 13.42%         | 30,012         | 13.84%         | 240           | 14.95%         | 2575          | 15.08%         | 1545.60         | 8.47%          | 17379.97         | 8.37%          |
| 5 - MINOT AVE        | 449               | 1.54%          | 5,135           | 1.58%          | 1,430           | 7.05%          | 16,649         | 7.68%          | 89            | 5.52%          | 1052          | 6.16%          | 381.19          | 2.09%          | 4477.20          | 2.16%          |
| 6 - COLLEGE STREET   | 5,915             | 20.32%         | 65,996          | 20.35%         | 1,830           | 9.02%          | 19,415         | 8.96%          | 114           | 7.09%          | 1157          | 6.78%          | 5040.73         | 27.82%         | 55549.99         | 26.77%         |
| 7 - AUBURN MALLS     | 2,486             | 8.54%          | 29,027          | 8.95%          | 1,546           | 7.62%          | 16,342         | 7.54%          | 126           | 7.54%          | 1321          | 7.74%          | 1921.88         | 10.53%         | 22846.36         | 11.01%         |
| 8 - MALL SHUTTLE     | 4,030             | 13.84%         | 45,648          | 14.07%         | 3,111           | 15.34%         | 29,460         | 13.59%         | 239           | 14.87%         | 2405          | 14.09%         | 0.00            | 0.00%          | 332.11           | 0.16%          |
| 9 - DOWNTOWN SHUTTLE | 2,795             | 9.60%          | 30,250          | 9.33%          | 721             | 3.55%          | 8,807          | 4.06%          | 96            | 5.98%          | 1137          | 6.66%          | 0.00            | 0.00%          | 96.08            | 0.05%          |
| <b>TOTALS</b>        | <b>29,109</b>     | <b>100.00%</b> | <b>324,333</b>  | <b>100.00%</b> | <b>20,284</b>   | <b>100.00%</b> | <b>216,783</b> | <b>100.00%</b> | <b>1,606</b>  | <b>100.00%</b> | <b>17,074</b> | <b>100.00%</b> | <b>\$18,253</b> | <b>100.00%</b> | <b>\$207,534</b> | <b>100.00%</b> |

| ROUTE                | CURRENT IPM | Y-T-D IPM  | CURRENT IPH | Y-T-D IPH   | CURRENT REV/HR | Y-T-D REV/HR |
|----------------------|-------------|------------|-------------|-------------|----------------|--------------|
| 1 - MAIN STREET      | 0.8         | 0.9        | 11.2        | 12.7        | \$8.8          | 10           |
| 2 - SABATTUS STREET  | 1.8         | 1.7        | 19.5        | 18.4        | \$16.1         | 16           |
| 3 - LISBON STREET    | 1.3         | 1.5        | 17.7        | 19.6        | \$15.0         | 17           |
| 4 - NEW AUBURN       | 0.8         | 0.8        | 8.8         | 8.8         | \$6.4          | 7            |
| 5 - MINOT AVENUE     | 0.3         | 0.3        | 5.1         | 4.9         | \$4.3          | 4            |
| 6 - COLLEGE STREET   | 3.2         | 3.4        | 52.0        | 57.0        | \$44.3         | 48           |
| 7 - AUBURN MALLS     | 1.6         | 1.8        | 19.7        | 22.0        | \$15.3         | 17           |
| 8 - MALL SHUTTLE     | 1.3         | 1.5        | 16.9        | 19.0        | \$0.0          | 0            |
| 9 - DOWNTOWN SHUTTLE | 3.9         | 3.4        | 29.1        | 26.6        | \$0.0          | 0            |
| <b>TOTALS</b>        | <b>1.4</b>  | <b>1.5</b> | <b>18.1</b> | <b>19.0</b> | <b>\$11.4</b>  | <b>12</b>    |

WESTERN MAINE TRANSPORTATION SERVICES, INC.  
LEWISTON-AUBURN TRANSIT COMMITTEE  
RIDERSHIP STATISTICS  
FY 2013 (OCT 12-SEPT 13)

| ROUTE                 | October       | November      | December      | January       | February      | March         | April         | May           | June           | July          | August         | Sept            | TOTAL          | 2012           |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------|-----------------|----------------|----------------|
| 1 - MAIN STREET       | 3,323         | 3,294         | 2,531         | 2,799         | 2,485         | 3,036         | 3,105         | 3,123         | 2,592          | 2,788         | 2,599          |                 | 31,675         | 37,316         |
| 2 - SABATTUS STREET   | 4,173         | 3,872         | 3,551         | 3,717         | 3,875         | 4,239         | 4,096         | 4,512         | 3,907          | 4,187         | 4,522          |                 | 44,651         | 43,590         |
| 3 - LISBON STREET     | 5,009         | 4,813         | 4,395         | 4,259         | 4,221         | 4,787         | 4,829         | 4,656         | 4,008          | 4,081         | 4,210          |                 | 49,268         | 50,738         |
| 4 - NEW AUBURN        | 2,352         | 2,078         | 1,783         | 1,853         | 1,915         | 2,202         | 2,158         | 2,195         | 1,919          | 2,125         | 2,103          |                 | 22,683         | 28,191         |
| 5 - MINOT AVENUE      | 457           | 502           | 383           | 463           | 444           | 490           | 510           | 530           | 431            | 476           | 449            |                 | 5,135          | 4,366          |
| 6 - COLLEGE STREET    | 6,853         | 6,461         | 6,181         | 5,542         | 5,948         | 5,980         | 6,339         | 5,959         | 5,337          | 5,481         | 5,915          |                 | 65,986         | 71,371         |
| 7 - AUBURN MALLS      | 2,767         | 2,611         | 2,441         | 2,426         | 2,514         | 2,811         | 2,950         | 3,024         | 2,516          | 2,481         | 2,486          |                 | 29,027         | 32,039         |
| 8 - MALL SHUTTLE      | 4,545         | 4,677         | 4,310         | 3,877         | 4,366         | 4,214         | 4,641         | 3,840         | 3,512          | 3,636         | 4,030          |                 | 45,848         | 53,776         |
| 9 - DOWNTOWN SHUTTLE  | 2,820         | 2,397         | 2,310         | 2,816         | 2,841         | 2,962         | 2,943         | 2,981         | 2,590          | 2,795         | 2,795          |                 | 30,250         | 29,217         |
| <b>GRANDTOTALS</b>    | <b>32,299</b> | <b>30,705</b> | <b>27,885</b> | <b>27,752</b> | <b>28,609</b> | <b>30,721</b> | <b>31,571</b> | <b>30,820</b> | <b>26,812</b>  | <b>28,050</b> | <b>29,109</b>  | <b>0</b>        | <b>324,333</b> | <b>350,604</b> |
| <b>PERCENT CHANGE</b> | <b>16.90%</b> | <b>7.95%</b>  | <b>-5.92%</b> | <b>6.07%</b>  | <b>0.53%</b>  | <b>2.84%</b>  | <b>7.37%</b>  | <b>6.59%</b>  | <b>-12.24%</b> | <b>-2.93%</b> | <b>-10.86%</b> | <b>-100.00%</b> |                |                |
| FY 2013               | 32,299        | 30,705        | 27,885        | 27,752        | 28,609        | 30,721        | 31,571        | 30,820        | 26,812         | 28,050        | 29,109         |                 | 324,333        |                |
| FY 2012               | 27,629        | 28,445        | 29,639        | 26,165        | 28,457        | 29,872        | 29,405        | 28,914        | 30,553         | 28,896        | 32,654         |                 | 350,604        |                |
| FY 2011               | 21,889        | 23,049        | 24,646        | 19,852        | 21,455        | 24,460        | 24,458        | 23,176        | 25,055         | 23,771        | 26,302         |                 | 285,209        |                |
| FY 2010               | 20,675        | 18,370        | 20,848        | 17,844        | 18,415        | 20,500        | 20,722        | 19,287        | 20,226         | 19,364        | 20,012         |                 | 239,132        |                |
| FY 2009               | 20,762        | 16,804        | 20,309        | 17,305        | 17,562        | 18,682        | 19,955        | 17,833        | 18,593         | 18,998        | 18,712         |                 | 224,931        |                |
| FY 2008               | 19,119        | 18,412        | 17,967        | 17,520        | 16,527        | 18,305        | 20,933        | 20,458        | 19,122         | 21,664        | 21,553         |                 | 230,929        |                |
| FY 2007               | 17,743        | 17,238        | 17,175        | 15,971        | 14,090        | 17,349        | 15,237        | 17,748        | 16,978         | 16,524        | 19,007         |                 | 200,925        |                |
| FY 2006               | 17,451        | 17,633        | 17,683        | 16,197        | 16,789        | 19,532        | 16,984        | 18,406        | 19,273         | 16,836        | 20,321         |                 | 214,835        |                |
| FY 2005               | 15,214        | 15,948        | 16,819        | 14,251        | 13,918        | 17,384        | 17,407        | 17,160        | 17,631         | 16,185        | 19,086         |                 | 198,545        |                |
| FY 2004               | 12,841        | 11,149        | 13,187        | 11,272        | 11,227        | 16,470        | 16,422        | 14,769        | 16,544         | 14,688        | 15,245         |                 | 168,971        |                |
| FY 2003               | 11,889        | 9,978         | 10,183        | 9,958         | 9,687         | 10,185        | 11,319        | 10,975        | 11,464         | 11,651        | 12,045         |                 | 130,550        |                |
| FY 2002               | 11,030        | 10,039        | 9,854         | 10,008        | 9,315         | 10,064        | 10,450        | 10,501        | 10,053         | 10,656        | 10,258         |                 | 122,223        |                |
| FY 2001               | 10,718        | 10,420        | 9,920         | 10,479        | 9,488         | 9,520         | 9,953         | 10,557        | 9,577          | 9,497         | 11,210         |                 | 120,458        |                |
| FY 2000               | 10,176        | 10,540        | 10,689        | 8,609         | 9,754         | 12,032        | 9,557         | 10,870        | 10,630         | 9,457         | 10,812         |                 | 123,446        |                |
| FY 1999               | 10,840        | 10,117        | 11,492        | 8,878         | 9,690         | 12,167        | 11,217        | 10,145        | 11,112         | 10,183        | 11,017         |                 | 127,531        |                |
| FY 1998               | 10,298        | 8,731         | 10,148        | 7,417         | 9,036         | 10,678        | 9,804         | 9,519         | 10,435         | 9,592         | 10,594         |                 | 117,685        |                |
| FY 1997               | 9,836         | 8,173         | 9,008         | 8,547         | 8,885         | 8,984         | 9,031         | 8,967         | 9,140          | 8,736         | 9,272          |                 | 107,895        |                |

|    | <u>October</u> | <u>November</u> | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>July</u> | <u>August</u> | <u>September</u> |
|----|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|
| 27 | 25             | 25              | 25              | 26             | 23              | 26           | 26           | 26         | 25          | 26          | 27            | 282              |
| 26 | 25             | 27              | 27              | 26             | 25              | 25           | 25           | 26         | 26          | 25          | 27            | 309              |
| 26 | 25             | 26              | 27              | 25             | 24              | 26           | 26           | 25         | 26          | 25          | 27            | 307              |
| 22 | 21             | 22              | 22              | 20             | 20              | 23           | 22           | 20         | 22          | 22          | 26            | 265              |
| 22 | 19             | 22              | 22              | 21             | 20              | 22           | 22           | 20         | 22          | 21          | 21            | 253              |
| 23 | 20             | 20              | 20              | 22             | 21              | 21           | 22           | 21         | 21          | 22          | 21            | 255              |
| 22 | 21             | 20              | 20              | 22             | 21              | 22           | 21           | 22         | 21          | 21          | 23            | 254              |
| 21 | 21             | 21              | 20              | 21             | 20              | 23           | 20           | 22         | 22          | 20          | 23            | 255              |
| 21 | 21             | 23              | 23              | 21             | 19              | 23           | 21           | 21         | 22          | 20          | 23            | 256              |
| 23 | 19             | 22              | 23              | 22             | 20              | 23           | 22           | 20         | 22          | 21          | 22            | 257              |
| 22 | 20             | 21              | 21              | 22             | 20              | 21           | 22           | 21         | 21          | 22          | 21            | 254              |
| 22 | 20             | 20              | 20              | 21             | 20              | 21           | 22           | 22         | 20          | 22          | 21            | 251              |
| 21 | 20             | 20              | 20              | 21             | 20              | 22           | 21           | 22         | 21          | 21          | 23            | 250              |
| 20 | 20             | 21              | 21              | 20             | 21              | 23           | 19           | 22         | 22          | 20          | 23            | 251              |
| 21 | 19             | 22              | 22              | 19             | 20              | 23           | 21           | 20         | 22          | 21          | 22            | 251              |
| 22 | 18             | 22              | 22              | 19             | 20              | 22           | 21           | 20         | 22          | 21          | 21            | 250              |
| 22 | 19             | 21              | 21              | 21             | 20              | 21           | 21           | 21         | 22          | 22          | 21            | 252              |

|       | <u>October</u> | <u>November</u> | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>July</u> | <u>August</u> | <u>September</u> |
|-------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|
| 1,196 | 1,228          | 1,115           | 1,067           | 1,067          | 1,244           | 1,182        | 1,214        | 1,185      | 1,072       | 1,079       | 1,078         | 1,150            |
| 1,063 | 1,138          | 1,098           | 1,006           | 1,006          | 1,138           | 1,106        | 1,176        | 1,112      | 1,175       | 1,156       | 1,209         | 1,135            |
| 842   | 922            | 948             | 794             | 794            | 894             | 906          | 941          | 927        | 964         | 951         | 974           | 929              |
| 940   | 875            | 948             | 892             | 892            | 921             | 891          | 942          | 964        | 919         | 880         | 770           | 902              |
| 944   | 884            | 923             | 824             | 824            | 878             | 849          | 907          | 892        | 845         | 905         | 891           | 889              |
| 831   | 921            | 898             | 796             | 796            | 787             | 872          | 952          | 974        | 911         | 985         | 1,026         | 906              |
| 807   | 821            | 859             | 726             | 726            | 705             | 789          | 726          | 807        | 808         | 787         | 826           | 791              |
| 831   | 840            | 804             | 771             | 771            | 839             | 849          | 849          | 837        | 876         | 842         | 884           | 842              |
| 724   | 759            | 731             | 679             | 679            | 733             | 756          | 829          | 817        | 801         | 809         | 830           | 776              |
| 558   | 587            | 599             | 512             | 512            | 561             | 716          | 746          | 738        | 752         | 699         | 693           | 657              |
| 540   | 499            | 485             | 453             | 453            | 484             | 485          | 515          | 523        | 546         | 530         | 574           | 514              |
| 501   | 502            | 493             | 477             | 477            | 466             | 479          | 498          | 477        | 503         | 484         | 466           | 487              |
| 510   | 521            | 496             | 499             | 499            | 474             | 433          | 498          | 480        | 456         | 452         | 487           | 482              |
| 509   | 527            | 509             | 430             | 430            | 464             | 523          | 503          | 494        | 483         | 473         | 470           | 492              |
| 516   | 532            | 522             | 467             | 467            | 485             | 529          | 534          | 507        | 505         | 485         | 501           | 508              |
| 468   | 485            | 461             | 390             | 390            | 452             | 485          | 467          | 476        | 474         | 436         | 504           | 471              |
| 447   | 430            | 429             | 407             | 407            | 444             | 428          | 430          | 427        | 415         | 397         | 442           | 428              |

**OPERATING DAYS**

|         | <u>October</u> | <u>November</u> | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>July</u> | <u>August</u> | <u>September</u> |
|---------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|
| FY 2013 | 27             | 25              | 25              | 26             | 23              | 26           | 26           | 26         | 25          | 26          | 27            | 282              |
| FY 2012 | 26             | 25              | 27              | 26             | 25              | 27           | 25           | 26         | 26          | 25          | 27            | 309              |
| FY 2011 | 26             | 25              | 26              | 25             | 24              | 27           | 26           | 25         | 26          | 25          | 27            | 307              |
| FY 2010 | 22             | 21              | 22              | 20             | 20              | 23           | 22           | 20         | 22          | 22          | 26            | 265              |
| FY 2009 | 22             | 19              | 22              | 21             | 20              | 22           | 22           | 20         | 22          | 21          | 21            | 253              |
| FY 2008 | 23             | 20              | 20              | 22             | 21              | 21           | 22           | 21         | 21          | 22          | 21            | 255              |
| FY 2007 | 22             | 21              | 20              | 22             | 20              | 22           | 21           | 22         | 21          | 21          | 23            | 254              |
| FY 2006 | 21             | 21              | 21              | 21             | 20              | 23           | 20           | 22         | 22          | 20          | 23            | 255              |
| FY 2005 | 21             | 21              | 23              | 21             | 19              | 23           | 21           | 21         | 22          | 20          | 23            | 256              |
| FY 2004 | 23             | 19              | 22              | 22             | 20              | 23           | 22           | 20         | 22          | 21          | 22            | 257              |
| FY 2003 | 22             | 20              | 21              | 22             | 20              | 21           | 22           | 21         | 21          | 22          | 21            | 254              |
| FY 2002 | 22             | 20              | 20              | 21             | 20              | 21           | 22           | 22         | 20          | 22          | 21            | 251              |
| FY 2001 | 21             | 20              | 20              | 21             | 20              | 22           | 21           | 22         | 21          | 21          | 23            | 250              |
| FY 2000 | 20             | 20              | 21              | 20             | 21              | 23           | 19           | 22         | 22          | 20          | 23            | 251              |
| FY 1999 | 21             | 19              | 22              | 19             | 20              | 23           | 21           | 20         | 22          | 21          | 22            | 251              |
| FY 1998 | 22             | 18              | 22              | 19             | 20              | 22           | 21           | 20         | 22          | 21          | 21            | 250              |
| FY 1997 | 22             | 19              | 21              | 21             | 20              | 21           | 21           | 21         | 22          | 22          | 21            | 252              |

**AVG RDSHP/DAY**

|         | <u>October</u> | <u>November</u> | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>July</u> | <u>August</u> | <u>September</u> |
|---------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|
| FY 2013 | 1,196          | 1,228           | 1,115           | 1,067          | 1,244           | 1,182        | 1,214        | 1,185      | 1,072       | 1,079       | 1,078         | 1,150            |
| FY 2012 | 1,063          | 1,138           | 1,098           | 1,006          | 1,138           | 1,106        | 1,176        | 1,112      | 1,175       | 1,156       | 1,209         | 1,135            |
| FY 2011 | 842            | 922             | 948             | 794            | 894             | 906          | 941          | 927        | 964         | 951         | 974           | 929              |
| FY 2010 | 940            | 875             | 948             | 892            | 921             | 891          | 942          | 964        | 919         | 880         | 770           | 902              |
| FY 2009 | 944            | 884             | 923             | 824            | 878             | 849          | 907          | 892        | 845         | 905         | 891           | 889              |
| FY 2008 | 831            | 921             | 898             | 796            | 787             | 872          | 952          | 974        | 911         | 985         | 1,026         | 906              |
| FY 2007 | 807            | 821             | 859             | 726            | 705             | 789          | 726          | 807        | 808         | 787         | 826           | 791              |
| FY 2006 | 831            | 840             | 804             | 771            | 839             | 849          | 849          | 837        | 876         | 842         | 884           | 842              |
| FY 2005 | 724            | 759             | 731             | 679            | 733             | 756          | 829          | 817        | 801         | 809         | 830           | 776              |
| FY 2004 | 558            | 587             | 599             | 512            | 561             | 716          | 746          | 738        | 752         | 699         | 693           | 657              |
| FY 2003 | 540            | 499             | 485             | 453            | 484             | 485          | 515          | 523        | 546         | 530         | 574           | 514              |
| FY 2002 | 501            | 502             | 493             | 477            | 466             | 479          | 498          | 477        | 503         | 484         | 466           | 487              |
| FY 2001 | 510            | 521             | 496             | 499            | 474             | 433          | 498          | 480        | 456         | 452         | 487           | 482              |
| FY 2000 | 509            | 527             | 509             | 430            | 464             | 523          | 503          | 494        | 483         | 473         | 470           | 492              |
| FY 1999 | 516            | 532             | 522             | 467            | 485             | 529          | 534          | 507        | 505         | 485         | 501           | 508              |
| FY 1998 | 468            | 485             | 461             | 390            | 452             | 485          | 467          | 476        | 474         | 436         | 504           | 471              |
| FY 1997 | 447            | 430             | 429             | 407            | 444             | 428          | 430          | 427        | 415         | 397         | 442           | 428              |



WESTERN MAINE TRANSPORTATION SERVICES, INC.  
LEWISTON-AUBURN TRANSIT COMMITTEE

Aug-13

| ROUTE                      | TRNSFR  | CASH<br>REGLR | CASH<br>STNDT | CASH<br>SEMDIS | MULTIPASS<br>REGLR | MULTIPASS<br>SEMDIS | MINTHPASS<br>REGLR | MINTHPASS<br>SEMDIS | SINGLE<br>RIDE | US.CNCT | WHLCHR | BUSNBLY | \$0.FARE | TOTAL  | YTD.TOTAL |   |
|----------------------------|---------|---------------|---------------|----------------|--------------------|---------------------|--------------------|---------------------|----------------|---------|--------|---------|----------|--------|-----------|---|
| <b>1 - MAIN STREET</b>     |         |               |               |                |                    |                     |                    |                     |                |         |        |         |          |        |           |   |
| PRIOR YEAR                 | 294     | 400           | 101           | 260            | 179                | 181                 | 273                | 137                 | 0              | 13      | 21     | 54      | 157      | 2,599  | 31,675    |   |
| INC/DEC                    | 308     | 446           | 81            | 315            | 148                | 222                 | 1093               | 140                 | 0              | 4       | 15     | 38      | 227      | 4,002  | 34,171    |   |
| PERCENT CHANGE             | -14     | -5%           | 25%           | -17%           | 21%                | -18%                | -75%               | -2%                 | -45%           | 225%    | 40%    | 42%     | -31%     | -1,403 | -2,486    | 0 |
| <b>2 - SABATTUS STREET</b> |         |               |               |                |                    |                     |                    |                     |                |         |        |         |          |        |           |   |
| PRIOR YEAR                 | 692     | 891           | 105           | 438            | 411                | 251                 | 640                | 60                  | 0              | 5       | 16     | 82      | 307      | 4,522  | 44,651    |   |
| INC/DEC                    | 387     | 776           | 39            | 313            | 500                | 351                 | 866                | 10                  | 0              | 13      | 13     | 0       | 149      | 4,270  | 39,805    |   |
| PERCENT CHANGE             | 305     | 79%           | 15%           | 40%            | 125                | (93)                | (110)              | 50                  | (229)          | (6)     | 3      | 82      | 188      | 252    | 4,846     | 0 |
| <b>3 - LISBON STREET</b>   |         |               |               |                |                    |                     |                    |                     |                |         |        |         |          |        |           |   |
| PRIOR YEAR                 | 520     | 1127          | 85            | 417            | 192                | 273                 | 370                | 61                  | 0              | 12      | 21     | 98      | 243      | 4,210  | 49,268    |   |
| INC/DEC                    | 455     | 1304          | 74            | 484            | 254                | 347                 | 636                | 62                  | 0              | 7       | 78     | 114     | 261      | 5,159  | 46,361    |   |
| PERCENT CHANGE             | 14%     | -14%          | 15%           | -14%           | -24%               | -74                 | -266               | -1                  | -252           | 71%     | -37    | -16     | -7%      | -949   | 2,907     | 0 |
| <b>4 - NEW AUBURN</b>      |         |               |               |                |                    |                     |                    |                     |                |         |        |         |          |        |           |   |
| PRIOR YEAR                 | 270     | 290           | 38            | 202            | 36                 | 100                 | 285                | 39                  | 0              | 8       | 12     | 0       | 116      | 2,103  | 22,663    |   |
| INC/DEC                    | 315     | 246           | 19            | 204            | 46                 | 158                 | 158                | 9                   | 0              | 1       | 5      | 0       | 29       | 2,254  | 25,933    |   |
| PERCENT CHANGE             | -45     | 18%           | 100%          | -1%            | -22%               | -10                 | -58                | 127                 | -357           | 700%    | 140%   | #DIV/0! | 300%     | -151   | -3,280    | 0 |
| <b>5 - MINOT AVENUE</b>    |         |               |               |                |                    |                     |                    |                     |                |         |        |         |          |        |           |   |
| PRIOR YEAR                 | 44      | 77            | 11            | 38             | 26                 | 13                  | 70                 | 7                   | 0              | 3       | 18     | 0       | 8        | 449    | 5,135     |   |
| INC/DEC                    | 23      | 77            | 0             | 39             | 32                 | 13                  | 63                 | 24                  | 0              | 0       | 2      | 0       | 237      | 601    | 3,923     |   |
| PERCENT CHANGE             | 21      | 0%            | -8%           | -3%            | -19%               | 0%                  | 11%                | -17                 | 56             | #DIV/0! | 800%   | #DIV/0! | -229     | -152   | 1,212     | 0 |
| <b>6 - COLLEGE ST</b>      |         |               |               |                |                    |                     |                    |                     |                |         |        |         |          |        |           |   |
| PRIOR YEAR                 | 636     | 1517          | 233           | 597            | 185                | 511                 | 313                | 100                 | 0              | 11      | 162    | 388     | 263      | 5,915  | 65,996    |   |
| INC/DEC                    | 680     | 1470          | 376           | 687            | 157                | 487                 | 436                | 139                 | 0              | 0       | 99     | 321     | 338      | 6,231  | 65,485    |   |
| PERCENT CHANGE             | -44     | 47            | -38%          | -13%           | 18%                | 5%                  | -28%               | -39                 | -42            | #DIV/0! | 63     | 67      | -75      | -316   | 531       | 0 |
| <b>7 - AUBURN WALLS</b>    |         |               |               |                |                    |                     |                    |                     |                |         |        |         |          |        |           |   |
| PRIOR YEAR                 | 316     | 445           | 58            | 318            | 47                 | 106                 | 203                | 56                  | 0              | 9       | 77     | 64      | 71       | 2,486  | 29,027    |   |
| INC/DEC                    | 313     | 392           | 74            | 424            | 50                 | 188                 | 278                | 28                  | 0              | 8       | 73     | 113     | 59       | 2,984  | 29,054    |   |
| PERCENT CHANGE             | 3       | 14%           | -22%          | -25%           | -3                 | -82                 | -75                | 28                  | -268           | 13%     | 4      | -49     | 12       | -488   | -27       | 0 |
| <b>8 - MALL SHUTTLE</b>    |         |               |               |                |                    |                     |                    |                     |                |         |        |         |          |        |           |   |
| PRIOR YEAR                 | 4       | 0             | 0             | 0              | 0                  | 0                   | 0                  | 0                   | 0              | 0       | 0      | 0       | 4026     | 4,030  | 45,648    |   |
| INC/DEC                    | 2       | 4             | 2             | 0              | 3                  | 0                   | 2                  | 4                   | 0              | 1       | 67     | 1       | 4366     | 4,452  | 49,154    |   |
| PERCENT CHANGE             | 2       | -100%         | -100%         | #DIV/0!        | -100%              | #DIV/0!             | -100%              | -4                  | #DIV/0!        | -100%   | -67    | -1      | -340     | -422   | -3,506    | 0 |
| <b>9 DOWNTOWN SHUTTLE</b>  |         |               |               |                |                    |                     |                    |                     |                |         |        |         |          |        |           |   |
| PRIOR YEAR                 | 0       | 0             | 0             | 0              | 0                  | 0                   | 0                  | 0                   | 0              | 0       | 0      | 0       | 2795     | 2,795  | 30,250    |   |
| INC/DEC                    | 0       | 0             | 0             | 0              | 0                  | 0                   | 1                  | 1                   | 0              | 0       | 42     | 0       | 2657     | 2,701  | 26,763    |   |
| PERCENT CHANGE             | #DIV/0! | #DIV/0!       | #DIV/0!       | #DIV/0!        | #DIV/0!            | #DIV/0!             | -100%              | -1                  | #DIV/0!        | #DIV/0! | -42    | #DIV/0! | 138      | 94     | 3,487     | 0 |
| <b>TOTALS</b>              | 2,778   | 4,747         | 631           | 2,270          | 1,076              | 1,435               | 2,154              | 460                 | 4,500          | 61      | 327    | 666     | 7,986    | 29,109 | 324,333   |   |
| PRIOR YEAR                 | 2,053   | 4,031         | 448           | 2,108          | 1,052              | 1,617               | 2,760              | 397                 | 6,597          | 27      | 394    | 626     | 6,911    | 32,654 | 320,628   |   |
| INC/DEC                    | 283     | 32            | -46           | -196           | -114               | -331                | -1,378             | 48                  | -1,574         | 0       | -87    | 86      | -337     | -3,545 | 3,704     |   |
| PERCENT CHANGE             | 0       | 0             | 0             | 0              | 0                  | 0                   | 0                  | 0                   | 0              | 1       | 0      | 0       | 0        | 0      | 0         | 0 |

|        |       |            |          | Aug-13              |  |
|--------|-------|------------|----------|---------------------|--|
| DATE   | BUS # | RUN        | RUN TIME | REASON MISSED       |  |
| 8-Aug  | 1103  | COLLEGE ST | 11:15    | NO POWER ON BUS     |  |
| 8-Aug  | 201   | MAIN ST    | 3:15     | NO POWER ON BUS     |  |
| 9-Aug  | 202   | MAIN ST    | 7:00     | BLINKER PROBLEM     |  |
| 19-Aug | 603   | COLLEGE ST | 4:15     | MECHANICAL ISSUES   |  |
| 20-Aug | 201   | COLLEGE ST | 12:15    | FUEL FILTER CLOGGED |  |
| 29-Aug | 77    | COLLEGE ST | 1:15     | ABS LIGHT           |  |

WESTERN MAINE TRANSPORTATION SERVICES, INC.  
LEWISTON-AUBURN TRANSIT COMMITTEE  
RIDERSHIP

SEPT 2013

OPERATING DAYS = 24

| ROUTE                | TRNSFR       | CASH<br>REGLR | STDNI      | CASH<br>SEN/DIS | 75         | 178          | 188          | 166          | SEN/DIS      | RIDE     | LIS<br>CNCT | WHLCHR     | USNBUY     | \$0 FARE     | RDSHP         | RVNUE               |
|----------------------|--------------|---------------|------------|-----------------|------------|--------------|--------------|--------------|--------------|----------|-------------|------------|------------|--------------|---------------|---------------------|
| 1 - MAIN STREET      | 282          | 390           | 100        | 258             | 75         | 178          | 188          | 166          | 581          | 0        | 27          | 26         | 56         | 208          | 2,535         | \$ 1,853.59         |
| 2 - SABATTUS STREET  | 626          | 645           | 82         | 440             | 411        | 200          | 690          | 103          | 473          | 0        | 9           | 16         | 67         | 270          | 4,032         | \$ 3,285.60         |
| 3 - LISBON STREET    | 464          | 1205          | 97         | 401             | 169        | 281          | 295          | 131          | 937          | 0        | 7           | 9          | 56         | 176          | 4,228         | \$ 3,675.38         |
| 4 - NEW AUBURN       | 301          | 209           | 29         | 205             | 48         | 113          | 103          | 94           | 711          | 0        | 36          | 5          | 14         | 141          | 2,009         | \$ 1,261.19         |
| 5 - MINOT AVENUE     | 33           | 61            | 0          | 37              | 26         | 13           | 42           | 8            | 133          | 0        | 3           | 5          | 0          | 19           | 380           | \$ 299.34           |
| 6 - COLLEGE ST       | 637          | 1198          | 385        | 523             | 138        | 409          | 293          | 749          | 994          | 0        | 8           | 144        | 334        | 169          | 5,981         | \$ 4,877.02         |
| 7 - AUBURN MALLS     | 271          | 396           | 143        | 342             | 38         | 127          | 139          | 308          | 635          | 0        | 8           | 52         | 82         | 48           | 2,589         | \$ 1,996.21         |
| 8 - MALL SHUTTLE     | 0            | 0             | 0          | 0               | 0          | 0            | 0            | 0            | 0            | 0        | 0           | 0          | 0          | 4718         | 4,718         | \$ -                |
| 9 - DOWNTOWN SHUTTLE | 0            | 0             | 0          | 0               | 0          | 0            | 0            | 0            | 0            | 0        | 0           | 0          | 0          | 2118         | 2,118         | \$ -                |
| <b>TOTALS</b>        | <b>2,614</b> | <b>4,104</b>  | <b>836</b> | <b>2,206</b>    | <b>905</b> | <b>1,321</b> | <b>1,750</b> | <b>1,559</b> | <b>4,464</b> | <b>0</b> | <b>98</b>   | <b>257</b> | <b>609</b> | <b>7,867</b> | <b>28,590</b> | <b>\$ 17,248.33</b> |

WESTERN MAINE TRANSPORTATION SERVICES, INC.  
LEWISTON-AUBURN TRANSIT COMMITTEE  
OPERATING STATISTICS  
SEPT 13' FY 13

OPERATING DAYS - 24

| ROUTE                | CURRENT RIDERSHIP | PERCENT        | Y-T-D RIDERSHIP | PERCENT        | CURRENT MILEAGE | PERCENT        | Y-T-D MILEAGE  | PERCENT        | CURRENT HOURS | PERCENT        | Y-T-D HOURS   | PERCENT        | CURRENT REVENUE | PERCENT        | Y-T-D REVENUE    | PERCENT        |
|----------------------|-------------------|----------------|-----------------|----------------|-----------------|----------------|----------------|----------------|---------------|----------------|---------------|----------------|-----------------|----------------|------------------|----------------|
| 1 - MAIN STREET      | 2,535             | 8.87%          | 34,210          | 9.69%          | 2,985           | 16.26%         | 38,331         | 16.30%         | 221           | 15.44%         | 2710          | 14.64%         | 1853.59         | 10.75%         | 27419.63         | 12.20%         |
| 2 - SABATTUS STREET  | 4,032             | 14.10%         | 48,683          | 13.79%         | 2,268           | 12.36%         | 29,087         | 12.37%         | 204           | 14.20%         | 2627          | 14.20%         | 3285.60         | 19.05%         | 41921.32         | 18.65%         |
| 3 - LISBON STREET    | 4,228             | 14.79%         | 53,496          | 15.16%         | 3,355           | 18.28%         | 37,288         | 15.86%         | 207           | 14.45%         | 2721          | 14.70%         | 3675.38         | 21.31%         | 46326.20         | 20.61%         |
| 4 - NEW AUBURN       | 2,009             | 7.03%          | 24,692          | 7.00%          | 2,475           | 13.49%         | 32,487         | 13.82%         | 218           | 15.22%         | 2793          | 15.09%         | 1261.19         | 7.31%          | 18641.16         | 8.29%          |
| 5 - MINOT AVE        | 380               | 1.33%          | 5,515           | 1.56%          | 1,197           | 6.52%          | 17,846         | 7.59%          | 79            | 5.51%          | 1131          | 6.11%          | 299.34          | 1.74%          | 4776.54          | 2.12%          |
| 6 - COLLEGE STREET   | 5,981             | 20.92%         | 71,977          | 20.39%         | 1,627           | 8.87%          | 21,042         | 8.95%          | 98            | 6.81%          | 1255          | 6.78%          | 4877.02         | 28.28%         | 60427.01         | 26.88%         |
| 7 - AUBURN MALLS     | 2,589             | 9.06%          | 31,616          | 8.96%          | 1,372           | 7.48%          | 17,714         | 7.53%          | 113           | 7.88%          | 1434          | 7.75%          | 1996.21         | 11.57%         | 24842.57         | 11.05%         |
| 8 - MALL SHUTTLE     | 4,718             | 16.50%         | 50,366          | 14.27%         | 2,421           | 13.19%         | 31,681         | 13.56%         | 209           | 14.58%         | 2614          | 14.13%         | 0.00            | 0.00%          | 332.11           | 0.15%          |
| 9 - DOWNTOWN SHUTTLE | 2,118             | 7.41%          | 32,368          | 9.17%          | 653             | 3.56%          | 9,460          | 4.02%          | 85            | 5.90%          | 1222          | 6.60%          | 0.00            | 0.00%          | 96.08            | 0.04%          |
| <b>TOTALS</b>        | <b>28,590</b>     | <b>100.00%</b> | <b>352,923</b>  | <b>100.00%</b> | <b>18,353</b>   | <b>100.00%</b> | <b>235,136</b> | <b>100.00%</b> | <b>1,433</b>  | <b>100.00%</b> | <b>18,507</b> | <b>100.00%</b> | <b>\$17,248</b> | <b>100.00%</b> | <b>\$224,783</b> | <b>100.00%</b> |

| ROUTE                | CURRENT IPM | Y-T-D IPM  | CURRENT IPH | Y-T-D IPH   | CURRENT REV/HR | Y-T-D REV/HR |
|----------------------|-------------|------------|-------------|-------------|----------------|--------------|
| 1 - MAIN STREET      | 0.8         | 0.9        | 11.5        | 12.6        | \$8.4          | 10           |
| 2 - SABATTUS STREET  | 1.8         | 1.7        | 19.8        | 18.5        | \$16.1         | 16           |
| 3 - LISBON STREET    | 1.3         | 1.4        | 20.4        | 19.7        | \$17.7         | 17           |
| 4 - NEW AUBURN       | 0.8         | 0.8        | 9.2         | 8.8         | \$5.8          | 7            |
| 5 - MINOT AVENUE     | 0.3         | 0.3        | 4.8         | 4.9         | \$3.8          | 4            |
| 6 - COLLEGE STREET   | 3.7         | 3.4        | 61.3        | 57.4        | \$50.0         | 48           |
| 7 - AUBURN MALLS     | 1.9         | 1.8        | 22.9        | 22.0        | \$17.7         | 17           |
| 8 - MALL SHUTTLE     | 1.9         | 1.6        | 22.6        | 19.3        | \$0.0          | 0            |
| 9 - DOWNTOWN SHUTTLE | 3.2         | 3.4        | 25.1        | 26.5        | \$0.0          | 0            |
| <b>TOTALS</b>        | <b>1.6</b>  | <b>1.5</b> | <b>20.0</b> | <b>19.1</b> | <b>\$12.0</b>  | <b>12</b>    |

WESTERN MAINE TRANSPORTATION SERVICES, INC.  
LEWISTON-AUBURN TRANSIT COMMITTEE  
RIDERSHIP STATISTICS  
FY 2013 (OCT 12-SEPT 13)

| ROUTE                 | October       | November      | December      | January       | February      | March         | April         | May           | June           | July          | August         | Sept          | TOTAL          | 2012           |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------|---------------|----------------|----------------|
| 1 - MAIN STREET       | 3,323         | 3,294         | 2,531         | 2,799         | 2,485         | 3,036         | 3,105         | 3,123         | 2,592          | 2,788         | 2,599          | 2,535         | 34,210         | 37,316         |
| 2 - SABATTUS STREET   | 4,173         | 3,872         | 3,551         | 3,717         | 3,875         | 4,239         | 4,096         | 4,512         | 3,907          | 4,187         | 4,522          | 4,032         | 48,683         | 43,590         |
| 3 - LISBON STREET     | 5,009         | 4,813         | 4,395         | 4,259         | 4,221         | 4,787         | 4,829         | 4,656         | 4,008          | 4,081         | 4,210          | 4,228         | 53,496         | 50,738         |
| 4 - NEW AUBURN        | 2,352         | 2,078         | 1,783         | 1,853         | 1,915         | 2,202         | 2,158         | 2,195         | 1,919          | 2,125         | 2,103          | 2,009         | 24,692         | 28,191         |
| 5 - MINOT AVENUE      | 457           | 502           | 383           | 463           | 444           | 490           | 510           | 530           | 431            | 476           | 449            | 380           | 5,515          | 4,366          |
| 6 - COLLEGE STREET    | 6,853         | 6,461         | 6,181         | 5,542         | 5,948         | 5,980         | 6,339         | 5,959         | 5,337          | 5,481         | 5,915          | 5,981         | 71,977         | 71,371         |
| 7 - AUBURN MALLS      | 2,767         | 2,611         | 2,441         | 2,426         | 2,514         | 2,811         | 2,950         | 3,024         | 2,516          | 2,481         | 2,486          | 2,569         | 31,616         | 32,039         |
| 8 - MALL SHUTTLE      | 4,545         | 4,677         | 4,310         | 3,877         | 4,366         | 4,214         | 4,641         | 3,840         | 3,512          | 3,636         | 4,030          | 4,718         | 50,366         | 53,776         |
| 9 - DOWNTOWN SHUTTLE  | 2,820         | 2,397         | 2,310         | 2,816         | 2,841         | 2,962         | 2,943         | 2,981         | 2,590          | 2,795         | 2,795          | 2,118         | 32,368         | 29,217         |
| <b>GRANDTOTALS</b>    | <b>32,299</b> | <b>30,705</b> | <b>27,885</b> | <b>27,752</b> | <b>28,609</b> | <b>30,721</b> | <b>31,571</b> | <b>30,820</b> | <b>26,812</b>  | <b>28,050</b> | <b>29,109</b>  | <b>28,590</b> | <b>352,923</b> | <b>350,604</b> |
| <b>PERCENT CHANGE</b> | <b>16.90%</b> | <b>7.95%</b>  | <b>-5.92%</b> | <b>6.07%</b>  | <b>0.53%</b>  | <b>2.84%</b>  | <b>7.37%</b>  | <b>6.59%</b>  | <b>-12.24%</b> | <b>-2.93%</b> | <b>-10.86%</b> | <b>-4.62%</b> |                |                |
| FY 2013               | 32,299        | 30,705        | 27,885        | 27,752        | 28,609        | 30,721        | 31,571        | 30,820        | 26,812         | 28,050        | 29,109         | 28,590        | 352,923        | 352,923        |
| FY 2012               | 27,629        | 28,445        | 29,639        | 26,165        | 28,457        | 29,872        | 29,405        | 28,914        | 30,553         | 28,896        | 32,654         | 29,975        | 350,604        | 350,604        |
| FY 2011               | 21,889        | 23,049        | 24,646        | 19,852        | 21,455        | 24,460        | 24,458        | 23,176        | 25,055         | 23,771        | 26,302         | 27,096        | 285,209        | 285,209        |
| FY 2010               | 20,675        | 18,370        | 20,848        | 17,844        | 18,415        | 20,500        | 20,722        | 19,287        | 20,226         | 19,364        | 20,012         | 22,869        | 239,132        | 239,132        |
| FY 2009               | 20,762        | 16,804        | 20,309        | 17,305        | 17,562        | 18,682        | 19,955        | 17,633        | 18,593         | 18,998        | 18,712         | 19,416        | 224,931        | 224,931        |
| FY 2008               | 19,119        | 18,412        | 17,967        | 17,520        | 16,527        | 18,305        | 20,933        | 20,458        | 19,122         | 21,664        | 21,553         | 19,349        | 230,929        | 230,929        |
| FY 2007               | 17,743        | 17,238        | 17,175        | 15,971        | 14,090        | 17,349        | 15,237        | 17,748        | 16,978         | 16,524        | 19,007         | 15,865        | 200,925        | 200,925        |
| FY 2006               | 17,451        | 17,633        | 17,683        | 16,197        | 16,789        | 19,532        | 16,984        | 18,406        | 19,273         | 16,836        | 20,321         | 17,730        | 214,835        | 214,835        |
| FY 2005               | 15,214        | 15,948        | 16,819        | 14,251        | 13,918        | 17,384        | 17,407        | 17,160        | 17,631         | 16,185        | 19,086         | 17,542        | 198,545        | 198,545        |
| FY 2004               | 12,841        | 11,149        | 13,187        | 11,272        | 11,227        | 16,470        | 16,422        | 14,769        | 16,544         | 14,688        | 15,245         | 15,157        | 168,971        | 168,971        |
| FY 2003               | 11,889        | 9,978         | 10,183        | 9,958         | 9,687         | 10,185        | 11,319        | 10,975        | 11,464         | 11,651        | 12,045         | 11,216        | 130,550        | 130,550        |
| FY 2002               | 11,030        | 10,039        | 9,854         | 10,008        | 9,315         | 10,064        | 10,450        | 10,501        | 10,053         | 10,656        | 10,258         | 9,995         | 122,223        | 122,223        |
| FY 2001               | 10,718        | 10,420        | 9,920         | 10,479        | 9,488         | 9,520         | 9,953         | 10,557        | 9,577          | 9,497         | 11,210         | 9,119         | 120,458        | 120,458        |
| FY 2000               | 10,176        | 10,540        | 10,689        | 8,609         | 9,754         | 12,032        | 9,557         | 10,870        | 10,630         | 9,457         | 10,812         | 10,320        | 123,446        | 123,446        |
| FY 1999               | 10,840        | 10,117        | 11,492        | 8,978         | 9,690         | 12,167        | 11,217        | 10,145        | 11,112         | 10,183        | 11,017         | 10,673        | 127,531        | 127,531        |
| FY 1998               | 10,298        | 8,731         | 10,148        | 7,417         | 9,036         | 10,678        | 9,804         | 9,519         | 10,435         | 9,592         | 10,594         | 11,433        | 117,685        | 117,685        |
| FY 1997               | 9,836         | 8,173         | 9,008         | 8,547         | 8,885         | 8,984         | 9,031         | 8,967         | 9,140          | 8,736         | 9,272          | 9,316         | 107,895        | 107,895        |

|                       | October | November | December | January | February | March | April | May | June | July | August | September |
|-----------------------|---------|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|
| <b>OPERATING DAYS</b> |         |          |          |         |          |       |       |     |      |      |        |           |
| FY 2013               | 27      | 25       | 25       | 26      | 23       | 26    | 26    | 26  | 25   | 26   | 27     | 282       |
| FY 2012               | 26      | 25       | 27       | 26      | 25       | 27    | 25    | 26  | 26   | 25   | 27     | 309       |
| FY2011                | 26      | 25       | 26       | 25      | 24       | 27    | 26    | 25  | 26   | 25   | 27     | 307       |
| FY2010                | 22      | 21       | 22       | 20      | 20       | 23    | 22    | 20  | 22   | 22   | 26     | 265       |
| FY2009                | 22      | 19       | 22       | 21      | 20       | 22    | 22    | 20  | 22   | 21   | 21     | 253       |
| FY 2008               | 23      | 20       | 20       | 22      | 21       | 21    | 22    | 21  | 21   | 22   | 21     | 255       |
| FY 2007               | 22      | 21       | 20       | 22      | 20       | 22    | 21    | 22  | 21   | 21   | 23     | 254       |
| FY 2006               | 21      | 21       | 22       | 21      | 20       | 23    | 20    | 22  | 22   | 20   | 23     | 255       |
| FY 2005               | 21      | 21       | 23       | 21      | 19       | 23    | 21    | 21  | 22   | 20   | 23     | 256       |
| FY 2004               | 23      | 19       | 22       | 22      | 20       | 23    | 22    | 20  | 22   | 20   | 22     | 257       |
| FY 2003               | 22      | 20       | 21       | 22      | 20       | 21    | 22    | 21  | 21   | 22   | 21     | 254       |
| FY 2002               | 22      | 20       | 20       | 21      | 20       | 21    | 21    | 22  | 20   | 22   | 22     | 251       |
| FY 2001               | 21      | 20       | 20       | 21      | 20       | 21    | 19    | 22  | 21   | 21   | 23     | 250       |
| FY 2000               | 21      | 20       | 21       | 20      | 21       | 23    | 19    | 22  | 22   | 20   | 23     | 251       |
| FY 1999               | 21      | 19       | 22       | 19      | 20       | 23    | 21    | 20  | 22   | 21   | 22     | 251       |
| FY 1998               | 22      | 18       | 22       | 19      | 20       | 22    | 21    | 20  | 22   | 22   | 21     | 250       |
| FY 1997               | 22      | 19       | 21       | 21      | 20       | 21    | 21    | 21  | 22   | 22   | 21     | 252       |

|                          | October | November | December | January | February | March | April | May   | June  | July  | August | September |
|--------------------------|---------|----------|----------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|
| <b>AVE RDEERSHIP/DAY</b> |         |          |          |         |          |       |       |       |       |       |        |           |
| FY 2013                  | 1,196   | 1,228    | 1,115    | 1,067   | 1,244    | 1,182 | 1,214 | 1,185 | 1,072 | 1,079 | 1,078  | 1,252     |
| FY 2012                  | 1,063   | 1,138    | 1,098    | 1,006   | 1,138    | 1,106 | 1,176 | 1,112 | 1,175 | 1,156 | 1,209  | 1,135     |
| FY 2011                  | 842     | 922      | 948      | 794     | 894      | 906   | 941   | 927   | 964   | 951   | 974    | 929       |
| FY 2010                  | 940     | 875      | 948      | 892     | 921      | 891   | 942   | 964   | 919   | 880   | 770    | 902       |
| FY 2009                  | 944     | 884      | 923      | 824     | 878      | 849   | 907   | 892   | 845   | 905   | 891    | 889       |
| FY 2008                  | 831     | 921      | 898      | 796     | 787      | 872   | 952   | 974   | 911   | 985   | 1,026  | 906       |
| FY 2007                  | 807     | 821      | 859      | 726     | 705      | 789   | 726   | 807   | 808   | 787   | 826    | 791       |
| FY 2006                  | 831     | 840      | 804      | 771     | 839      | 849   | 849   | 837   | 876   | 842   | 884    | 842       |
| FY 2005                  | 724     | 759      | 731      | 679     | 733      | 756   | 829   | 817   | 801   | 809   | 830    | 776       |
| FY 2004                  | 558     | 587      | 599      | 512     | 561      | 716   | 746   | 738   | 752   | 699   | 693    | 657       |
| FY 2003                  | 540     | 499      | 485      | 453     | 484      | 485   | 515   | 523   | 546   | 530   | 574    | 514       |
| FY 2002                  | 501     | 502      | 493      | 477     | 466      | 479   | 498   | 477   | 503   | 484   | 466    | 487       |
| FY 2001                  | 510     | 521      | 496      | 499     | 474      | 433   | 498   | 480   | 456   | 452   | 487    | 482       |
| FY 2000                  | 509     | 527      | 509      | 430     | 464      | 523   | 503   | 494   | 483   | 473   | 470    | 492       |
| FY 1999                  | 516     | 532      | 522      | 467     | 485      | 529   | 534   | 507   | 505   | 485   | 501    | 508       |
| FY 1998                  | 468     | 485      | 461      | 390     | 452      | 485   | 467   | 476   | 474   | 436   | 504    | 471       |
| FY 1997                  | 447     | 430      | 429      | 407     | 444      | 428   | 430   | 427   | 415   | 397   | 442    | 428       |

#DIV/0!



WESTERN MAINE TRANSPORTATION SERVICES, INC.  
LEWISTON-AUBURN TRANSIT COMMITTEE

Sep-13

| ROUTE                      | TRANSFER | CASH  | CASH   | CASH  | MULTIPASS | MULTIPASS | MINTHPASS | MINTHPASS | MINTHPASS | SINGLE | USCNCCT | WHLCHR | BUSBUY  | \$0.FAIRE | TOTAL  | YTD.TOTAL |
|----------------------------|----------|-------|--------|-------|-----------|-----------|-----------|-----------|-----------|--------|---------|--------|---------|-----------|--------|-----------|
|                            | REGLR    | STNDT | SEMDIS | REGLR | SEMDIS    | REGLR     | STNDT     | SEMDIS    | SEMDIS    | RIDE   | #DIV/01 |        | #DIV/01 |           |        |           |
| <b>1 - MAIN STREET</b>     |          |       |        |       |           |           |           |           |           |        |         |        |         |           |        |           |
| PRIOR YEAR                 | 282      | 390   | 100    | 258   | 75        | 178       | 188       | 581       | 0         | 0      | 27      | 26     | 56      | 208       | 2,535  | 34,210    |
| INC/DEC                    | 312      | 350   | 48     | 174   | 165       | 180       | 830       | 792       | 0         | 0      | 0       | 8      | 45      | 89        | 3,145  | 37,316    |
| PERCENT CHANGE             | -30      | -10%  | 11%    | 68%   | -55%      | -1%       | -77%      | -27%      | -27%      | 0      | 0       | 25%    | 24%     | 134%      | -610   | -3,108    |
| <b>2 - BABATTUS STREET</b> |          |       |        |       |           |           |           |           |           |        |         |        |         |           |        |           |
| PRIOR YEAR                 | 626      | 645   | 82     | 440   | 411       | 200       | 690       | 473       | 0         | 0      | 9       | 16     | 67      | 270       | 4,032  | 48,683    |
| INC/DEC                    | 242      | 765   | 29     | 245   | 473       | 357       | 798       | 747       | 12        | 12     | 0       | 5      | 0       | 100       | 3,765  | 43,580    |
| PERCENT CHANGE             | 384      | 189%  | -16%   | 56%   | 163%      | 77%       | 83%       | 158%      | 100%      | 100%   | 0       | 31%    | 0       | 37%       | 247    | 5,083     |
| <b>3 - LISBON STREET</b>   |          |       |        |       |           |           |           |           |           |        |         |        |         |           |        |           |
| PRIOR YEAR                 | 454      | 1205  | 97     | 401   | 169       | 281       | 295       | 131       | 937       | 0      | 7       | 9      | 56      | 176       | 4,228  | 53,496    |
| INC/DEC                    | 362      | 1045  | 42     | 317   | 251       | 285       | 572       | 203       | 976       | 0      | 3       | 30     | 79      | 212       | 4,377  | 50,738    |
| PERCENT CHANGE             | 102      | 28%   | 15%    | 131%  | 26%       | -33%      | -48%      | -35%      | 4%        | 0      | 133%    | -70%   | -25%    | -17%      | -149   | 2,156     |
| <b>4 - NEW AUBURN</b>      |          |       |        |       |           |           |           |           |           |        |         |        |         |           |        |           |
| PRIOR YEAR                 | 301      | 209   | 29     | 205   | 48        | 113       | 103       | 94        | 711       | 0      | 36      | 5      | 14      | 141       | 2,009  | 24,692    |
| INC/DEC                    | 250      | 295   | 22     | 146   | 76        | 98        | 392       | 57        | 887       | 0      | 0       | 7      | 0       | 28        | 2,258  | 28,191    |
| PERCENT CHANGE             | 51       | 20%   | -29%   | 32%   | 40%       | -37%      | -74%      | 65%       | -20%      | 0      | 0       | -28%   | 0       | 20%       | -249   | -3,499    |
| <b>5 - MINOT AVENUE</b>    |          |       |        |       |           |           |           |           |           |        |         |        |         |           |        |           |
| PRIOR YEAR                 | 33       | 61    | 0      | 37    | 26        | 13        | 42        | 8         | 133       | 0      | 3       | 5      | 0       | 19        | 380    | 5,515     |
| INC/DEC                    | 16       | 78    | 9      | 50    | 67        | 6         | 86        | 6         | 63        | 0      | 0       | 4      | 0       | 58        | 443    | 4,366     |
| PERCENT CHANGE             | 17       | 108%  | -22%   | -100% | -41%      | 44%       | -44%      | 2         | 70        | 0      | 0       | 1      | 0       | -39       | -63    | 1,149     |
| <b>6 - COLLEGE ST</b>      |          |       |        |       |           |           |           |           |           |        |         |        |         |           |        |           |
| PRIOR YEAR                 | 637      | 1198  | 385    | 523   | 138       | 409       | 293       | 749       | 994       | 0      | 8       | 144    | 334     | 169       | 5,981  | 71,977    |
| INC/DEC                    | 544      | 1244  | 385    | 584   | 96        | 343       | 422       | 687       | 935       | 0      | 11      | 117    | 308     | 230       | 5,906  | 71,371    |
| PERCENT CHANGE             | 83       | 17%   | -4%    | -10%  | -51%      | 19%       | -31%      | 9%        | 6%        | 0      | -27%    | 23%    | 8%      | -61       | 75     | 606       |
| <b>7 - AUBURN MALLS</b>    |          |       |        |       |           |           |           |           |           |        |         |        |         |           |        |           |
| PRIOR YEAR                 | 271      | 396   | 143    | 342   | 38        | 127       | 139       | 308       | 635       | 0      | 8       | 52     | 82      | 48        | 2,589  | 31,616    |
| INC/DEC                    | 241      | 380   | 62     | 252   | 95        | 163       | 284       | 153       | 1084      | 0      | 8       | 59     | 83      | 121       | 2,965  | 32,039    |
| PERCENT CHANGE             | 30       | 12%   | 4%     | 36%   | -80%      | -22%      | -51%      | 101%      | -41%      | 0      | 0       | -12%   | -1%     | -80%      | -386   | -423      |
| <b>8 - MALL SHUTTLE</b>    |          |       |        |       |           |           |           |           |           |        |         |        |         |           |        |           |
| PRIOR YEAR                 | 0        | 0     | 0      | 0     | 0         | 0         | 0         | 0         | 0         | 0      | 0       | 0      | 0       | 4718      | 4,718  | 50,366    |
| INC/DEC                    | 2        | 22    | 16     | 16    | 0         | 4         | 7         | 3         | 30        | 0      | 0       | 64     | 9       | 4449      | 4,622  | 53,776    |
| PERCENT CHANGE             | -2       | -100% | -100%  | -100% | -100%     | -100%     | -100%     | -100%     | -30       | 0      | 0       | -84    | -9      | 269       | 96     | -3,410    |
| <b>9 DOWNTOWN SHUTTLE</b>  |          |       |        |       |           |           |           |           |           |        |         |        |         |           |        |           |
| PRIOR YEAR                 | 0        | 0     | 0      | 0     | 0         | 0         | 0         | 0         | 0         | 0      | 0       | 0      | 0       | 2118      | 2,118  | 32,368    |
| INC/DEC                    | 2        | 0     | 0      | 1     | 0         | 0         | 1         | 0         | 1         | 0      | 0       | 21     | 0       | 2428      | 2,454  | 29,217    |
| PERCENT CHANGE             | -2       | -100% | 0      | -100% | 0         | 0         | -1        | 0         | -1        | 0      | 0       | -21    | 0       | -310      | -336   | 3,151     |
| <b>TOTALS</b>              | 2,778    | 4,747 | 631    | 2,270 | 1,076     | 1,435     | 2,154     | 460       | 4,500     | 0      | 61      | 327    | 666     | 7,986     | 28,590 | 352,923   |
| PRIOR YEAR                 | 2,053    | 4,031 | 446    | 2,108 | 1,052     | 1,617     | 2,780     | 397       | 6,597     | 0      | 27      | 315    | 626     | 6,911     | 29,975 | 350,604   |
| INC/DEC                    | 643      | 75    | 185    | 162   | 28        | 82        | -626      | 153       | -1,097    | 0      | 34      | 112    | 44      | 1,075     | 8,615  | 8,319     |
| PERCENT CHANGE             | 0        | 0     | 0      | 0     | 0         | 0         | -23%      | 38%       | -17%      | 0      | 125%    | 18%    | 7%      | 15%       | 28%    | 24%       |

|             |              |            |                      | Sep-13                         |  |
|-------------|--------------|------------|----------------------|--------------------------------|--|
| <b>DATE</b> | <b>BUS #</b> | <b>RUN</b> | <b>RUN TIME</b>      | <b>REASON MISSED</b>           |  |
| 3-Sep       | 94           | MINOT AVE  | 7:15 - 12:45         | BUS WAS NEEDED FOR ANOTHER RUN |  |
| 5-Sep       | 802          | MINOT AVE  | 1:45                 | BUS WAS NEEDED FOR ANOTHER RUN |  |
| 5-Sep       | 1101         | COLLEGE ST | 6:15 - 7:15          | NO BUS                         |  |
| 6-Sep       | 802          | MINOT AVE  | 7:15                 | BUS WAS NEEDED FOR ANOTHER RUN |  |
| 6-Sep       | 802          | LISBON ST. | 6:00                 | NO DRIVER                      |  |
| 7-Sep       | 601          | COLLEGE ST | 2:15 - 3:15          | ANTI-FREEZE LEAK               |  |
| 10-Sep      | 601 & 802    | COLLEGE ST | 0- 6:50 & 10:30 - 11 | MECHANICAL ISSUES              |  |
| 10-Sep      | 802          | MINOT AVE  | 11:45                | BUS WAS NEEDED FOR ANOTHER RUN |  |
| 16-Sep      | N/A          | MINOT AVE  | ALL DAY              | BUS WAS NEEDED FOR ANOTHER RUN |  |
| 26-Sep      | 94           | MINOT AVE  | 1:15                 | BUS WAS NEEDED FOR ANOTHER RUN |  |
| 27-Sep      | N/A          | MINOT AVE  | ALL DAY              | BUS WAS NEEDED FOR ANOTHER RUN |  |
| 30-Sep      | 94           | MINOT AVE  | 7:15                 | MECHANICAL ISSUES              |  |

Lewiston-Auburn Transit Committee  
 ADA Ridership

October 2012 - September 2013

|         | Total Trips | ADA Trips | Companion Trips | FCA Trips | Total No Show | Revenue     | Total Miles | Revenue per Mile | Riders Per Mile | Operating Cost | Total Cost per Mile | Total Rev per Trip | Total Deficit per Trip |
|---------|-------------|-----------|-----------------|-----------|---------------|-------------|-------------|------------------|-----------------|----------------|---------------------|--------------------|------------------------|
| Oct-12  | 925         | 925       | 0               | 10        | 11            | \$2,775.00  | 2,336       | 1.19             | 0.40            | \$12,200.00    | \$5.22              | \$13.19            | \$10.19                |
| Nov-12  | 829         | 829       | 0               | 6         | 10            | \$2,487.00  | 2,080       | 1.20             | 0.40            | \$12,200.00    | \$5.87              | \$14.72            | \$11.72                |
| Dec-12  | 752         | 752       | 0               | 2         | 6             | \$2,256.00  | 1,984       | 1.14             | 0.38            | \$12,200.00    | \$6.15              | \$16.22            | \$13.22                |
| Jan-13  | 915         | 915       | 0               | 2         | 15            | \$2,745.00  | 2,295       | 1.20             | 0.40            | \$12,200.00    | \$5.32              | \$13.33            | \$10.33                |
| Feb-13  | 835         | 833       | 2               | 3         | 7             | \$2,499.00  | 2,079       | 1.20             | 0.40            | \$12,200.00    | \$5.87              | \$14.61            | \$11.62                |
| Mar-13  | 919         | 919       | 0               | 2         | 6             | \$2,757.00  | 2,275       | 1.21             | 0.40            | \$12,200.00    | \$5.36              | \$13.28            | \$10.28                |
| Apr-13  | 944         | 944       | 0               | 1         | 7             | \$2,832.00  | 2,303       | 1.23             | 0.41            | \$12,200.00    | \$5.30              | \$12.92            | \$9.92                 |
| May-13  | 983         | 983       | 0               | 2         | 12            | \$2,949.00  | 2,462       | 1.20             | 0.40            | \$12,200.00    | \$4.96              | \$12.41            | \$9.41                 |
| Jun-13  | 926         | 924       | 2               | 3         | 7             | \$2,778.00  | 2,360       | 1.18             | 0.39            | \$12,200.00    | \$5.17              | \$13.17            | \$10.17                |
| Jul-13  | 861         | 861       | 0               | 10        | 10            | \$2,583.00  | 2,220       | 1.16             | 0.39            | \$12,200.00    | \$5.50              | \$14.17            | \$11.17                |
| Aug-13  | 895         | 893       | 2               | 1         | 8             | \$2,685.00  | 2,223       | 1.21             | 0.40            | \$12,200.00    | \$5.49              | \$13.63            | \$10.63                |
| Sep-13  | 840         | 838       | 2               | 4         | 11            | \$2,520.00  | 2,017       | 1.25             | 0.42            | \$12,200.00    | \$6.05              | \$14.52            | \$11.52                |
| Total   | 10,624      | 10,616    | 8               | 46        | 110           | \$31,866.00 | 26,634      | \$0.20           |                 | \$146,400.00   | \$5.50              | \$13.78            | \$10.78                |
| Mth Avg | 885         | 885       | 1               | 4         | 9             | \$2,655.50  | 2,220       |                  | 0.40            |                |                     |                    |                        |



STATE OF MAINE  
 DEPARTMENT OF TRANSPORTATION  
 16 STATE HOUSE STATION  
 AUGUSTA, MAINE 04333-0016

Paul R. LePage  
 GOVERNOR

David Bernhardt  
 COMMISSIONER

October 23, 2013

Ms. Mary Beth Mello  
 Regional Administrator  
 Federal Transit Administration  
 Volpe Transportation Systems Center  
 55 Broadway, Kendall Square, Suite 904  
 Cambridge, MA 02142

Dear Ms. Mello:

The State of Maine accepts the following FY2013 apportionment amounts listed in the Federal Register for Section 5339 Bus and Bus Facilities Formula Program:

|                               |                    |
|-------------------------------|--------------------|
| <b>Portland UZA</b>           | \$240,505          |
| <b>Small Urban</b>            | \$193,164          |
| <b>Rural</b>                  | \$1,247,500        |
| <b>Total Maine:</b>           | <b>\$1,681,169</b> |
| <b>Portland Breakdown:</b>    |                    |
| MaineDOT for RTP and YCCAC    | \$240,505          |
| <b>Small Urban Breakdown:</b> |                    |
| Bangor, Community Connector   | \$81,981           |
| AVCOG, citylink bus           | \$79,553           |
| MaineDOT for YCCAC            | \$31,630           |
| <b>Total Small Urban:</b>     | <b>\$193,164</b>   |
| <b>Rural Breakdown:</b>       |                    |
| MaineDOT, projects TBD        | \$1,247,500        |

If you should have any questions regarding this information, please feel free to contact me at (207) 624-3299.

Sincerely,

Lori Brann  
 Transit Operations

cc: Laurie Linscott, Community Connector  
 Connie Garber, YCCAC  
 Marsha Bennett, AVCOG  
 Jack Deberadinis, RTP  
 Steve Linnell, GPCOG  
 Tom Reinauer, SMRPC



Lewiston-Auburn Transit Committee

10/29/2013

Susan Moreau  
Maine Department of Transportation  
16 State House Station  
Augusta, ME 04333-0016

Dear Sue:

On behalf of the Lewiston-Auburn Transit Committee, I am requesting that MaineDOT include LATC's two 2002 Thomas SLF buses in the Department's discussion with the Federal Transit Administration regarding early disposal of these vehicles. LATC's two SLF buses were pulled off the road at the end of September due to corrosion and multiple cracks in the frames.

In September 2012, LATC's two SLFs were inspected by Mike Merwin. At that time, it was determined that there was corrosion but corrective measures could be taken to extend the life of the vehicles. Flaking rust was removed and the buses were treated with a rust and corrosion inhibitor. Repairs were also made to a non-load bearing cross member on each bus. Both buses received State of Maine vehicle inspection stickers in May 2013. This September, both vehicles were inspected by Halsey King, an independent maintenance consultant. Mr. King was able to peel off rusted frame pieces and identified cracks in the frame near the rear axle on both SLF buses. LATC pulled the buses off the road.

LATC will be discussing the disposal of SLFs at their November meeting. I will be recommending to LATC that they move forward with disposing of the buses with the intention of being included in the State's request for early disposal. In order to do so, LATC will have to have the buses inspected by an independent third party. I have already received a proposal from Maine Military Authority to perform this inspection.

I realize that LATC is coming in towards the end of the process and would greatly appreciate being added to the request for disposal contingent on LATC approval and the inspection report.

Sincerely,

Marsha Bennett  
Transit Coordinator



The Office of  
Deputy City Administrator  
Phil Nadeau  
**MEMORANDUM**

TO: Clint Deschene, Auburn City Manager

FR: Phil Nadeau, Chair, LATC

CC:

RE: LATC Reserve Funding for Transit Manager Study

DT: 10.31.13

---

The purpose of this memo is to communicate my support to redirect the \$7,500 set aside for LATCs updated bus route study. This will assume that the LATC is not under any requirement to spend these funds within a certain amount of time for this purpose and there is no possibility of losing these funds in the event we do not complete the route study.

I will ask that the matter be placed on the November 14<sup>th</sup> LATC agenda and will ask for the committee to support the use of these funds (with the conditions referenced above) as part of the funding Mayor Labonte is assembling to study the feasibility of a new transit manager position.

It should be noted that the two last studies have produced significant ridership increase results. In the event that the City Councils pursue this transit position study, I will ask that new monies be set aside in our upcoming LATC FY15 budget to have the study done in the next federal fiscal year.

## Marsha Bennett

---

**From:** Bob Thompson  
**Sent:** Monday, November 04, 2013 7:57 AM  
**To:** Robert Reed  
**Cc:** Marsha Bennett; Nadeau, Phil  
**Subject:** RE: City Link Question

Bob, it is Marsha. I have forwarded your question to her and Phil Nadeau who is the chair of the LATC which entertains such requests. bob

Sent from my U.S. Cellular® Windows® phone.

---

**From:** Robert Reed <[rreed@KBHMAINE.ORG](mailto:rreed@KBHMAINE.ORG)>  
**Sent:** Monday, November 04, 2013 7:14 AM  
**To:** Bob Thompson <[thompson@avcog.org](mailto:thompson@avcog.org)>  
**Subject:** City Link Question

Bob,

Not sure who is in charge of City Link now (Marcia?)

I work for Kennebec Behavioral Health in addition to Lewiston Finance Committee and one of our buildings with high bus usage is on Maine Street just north of AHHS/Strawberry Ave drop spot. The busses currently go through Androscoggin Village/Tall Pines (showing my age). And neither out or return go by the Main Street location.

Not bad at the moment but in winter it's a cold walk both ways for our clients. I understand CTS just purchased a large bulk of passes for busses and we will be increasing volume.

Thoughts? Volume at River Valley apartments that high all day? Can the route have an A & B run/alternating drops spots?

Thanks

Bob

Robert A. Reed  
Manager of Patient Accounts  
Kennebec Behavioral Health  
67 Eustis Parkway  
Waterville, ME 04901  
(207) 873-2136 x1614



# Transit Advertising Contract

ATA  
295 Bayside Rd.  
Greenland, NH 03840  
(603)436-0008

**Advertiser**  
Healthy Androscoggin  
**Buyer/Contact**  
Scott Gagnon  
**Phone/Fax/email**  
207-795-2120  
Gagnon.Scott@androscoggin.com

**Bill To:**  
Healthy Androscoggin  
300 Main Street  
Lewiston, Maine 04240

**Market:** Lewiston/Auburn, ME  
**Campaign:** Healthy Androscoggin

| Date                | Description        | Rate     | Quantity | 4 Week Total | 4-Week Periods | Rental Total |
|---------------------|--------------------|----------|----------|--------------|----------------|--------------|
| 10/07/13 - 12/01/13 | King Kong Bus Wrap | \$650.00 | 1        | \$650.00     | 2              | \$1,300.00   |

Notes:

*Scott Gagnon*  
Acceptance/ATA Signature

9/10/13

Date

*Steve Roberts*  
Acceptance/Client Signature

9/16/13

Date

PAID 11/13/13 must be included on invoice to ensure payment.



# Transit Advertising Contract

ATA  
295 Bayside Rd.  
Greenland, NH 03840  
(603)436-0008

Advertiser  
Key Bank  
Buyer/Contact  
Nicole Hill  
Phone/Fax/email  
P: (614) 228-2200  
F: (614) 228-8404  
nhill@matrixmediaservices.com

Bill To:  
Matrix Media Services  
453 East Town St., Suite 200  
Columbus, OH 43215

Market: Lewiston/Auburn, ME  
Campaign: Key Bank

| Date               | Description                  | Rate     | Quantity | 4-Week Period Total | # 4-Week Blocks | Rental Total |
|--------------------|------------------------------|----------|----------|---------------------|-----------------|--------------|
| 9/30/13 - 10/27/13 | 21" h x 67" w Rear Bus Signs | \$210.00 | 2        | \$420.00            | 1               | \$420.00     |

8/30/13

Acceptance/ATA Signature

Date

Charles E. McCrimmon, MGP

8/30/13

Acceptance/Client Signature

Date

Subject to attached "CONSENT" authorization dated 4/16/13, which is incorporated herein by reference.

Plates and completion report must be received within one week of printing/installation to ensure timely payment.

Contract is cancelable with 30 days advance notice.



# Transit Advertising Contract

ATA  
295 Bayside Rd.  
Greenland, NH 03840  
(603)436-0008

**Advertiser**  
Maine Health Access Foundation  
**Buyer/Contact**  
Betty Angell  
**Phone/Fax/email**  
(P): 207-775-5227 x 131  
(F): 207-775-3157  
[Betty@BurgessAdv.com](mailto:Betty@BurgessAdv.com)

**Bill To:**  
Burgess Advertising & Marketing  
1290 Congress Street  
Portland, Maine 04102-2150

**Market:** Lewiston/Auburn, ME  
**Campaign:** Maine Health Access Foundation

| Date               | Description         | Rate     | Quantity | 4-Week Total | 4-Week Periods | Rental Total |
|--------------------|---------------------|----------|----------|--------------|----------------|--------------|
| 10/14/13 - 3/30/14 | King Kong Bus Wraps | \$575.00 | 2        | \$1,150.00   | 6              | \$6,900.00   |

Notes:

*Betty Angell* Acceptance/ATA Signature  
*Burgess Advertising & Marketing* Acceptance/Client Signature  
 9/23/13 Date



## Auburn Winter Festival Program Outline – as of 11/06/13

\*Schedule is subject to change without notice



If you and or your organization would like to host a new festival event, or want to get involved in an existing event, please let us know and we would be happy to add you to the program.

### 1. Friday, January 24, 2014

- a. All Day CMCC **Snow Playground (Need PW staff to create playground & Vols.)** JLB  
This playground will be created at Central Maine Community College and will be available during daylight hours for children to come and play in and build snow forts, etc. **Contact Jan Biron 333-6601 X 2108**
- b. 10am – 11am APL **Winter stories and crafts**  
Come and listen to stories and make a hand-made craft to take home. **Contact the Auburn Public Library 333-6601 X 2000**
- c. 6:30 – 9:30 pm AMS **7<sup>th</sup> & 8<sup>th</sup> Grade Dance**  
This event is for Auburn Middle School students in the 7<sup>th</sup> and 8<sup>th</sup> grades. The dance will begin at 6:30 and end at 9:30. Entrance fee: \$5.00 per student. A concession will be available for bottled water and snacks. (Vols. needed for door, concession and chaperones.) **Contact Jan Biron 333-6601 X 2108**
- d. 4pm – 9pm Walton School **Tim Horton’s Winter Classic 3 on 3 Pond Hockey (Pending teams)**  
(Pre-registration required) Twin City Titans Fundraiser. Tim Horton’s will be on site with hot chocolate and coffee. There will also be a hot dog vendor (Double DZ) on site for your munching pleasure! **Contact Scott Bussiere 240-6172**
- e. 5pm – 8pm Lost Valley **Bonfire & kiddy sledding**  
Bring the kids to Lost Valley to enjoy the bonfire and sledding! **Contact Connie at Lost Valley – 784-1561**
- f. 5pm – 8pm Lost Valley **Snowmobile rides – (snowmobile clubs)**  
Snowmobile rides lasting about 10 minutes will be offered at Lost Valley by the local snowmobile clubs. Helmets provided. Get outside, get some fresh air and enjoy a ride! **Contact Larry Cogel 782-0646**
- g. 5pm – 8pm Lost Valley **Hot chocolate & SMORES \$1 each by L/A Optimist Club**  
Warm up your insides with a great cup of hot chocolate and a delicious SMORE and bring back a summer campfire favorite. **Contact George Matthews 783-5269**
- h. 4pm – 8pm Lost Valley **\$15 lift tickets**  
Lift tickets will be offered by Lost Valley for the reduced price of \$15.00 for 4:00 and 8:00 p.m. skiing! **Contact Connie at Lost Valley at 784-1561**
- i. 8pm – close LV Brookside **“Under the Covers” band**  
Listen to the music of “Under the Covers” band and get your groove on in the Brookside Lounge! **Contact Connie at Lost Valley at 784-1561**

### 2. Saturday, January 25, 2014

- a. All Day CMCC **Snow Playground (Need PW staff to create playground & Vols.)**  
This playground will be created at Central Maine Community College and will be available during daylight hours for children to come and play in reinforced snow forts. Join the fun! This is a free event. **Contact Jan Biron 333-6601 X 2108**
- b. 9am – 3pm Walton School **continues** **Tim Horton’s Winter Classic 3 on 3 Pond Hockey Tournament**  
Watch the competition as the 3 on 3 pond hockey tournament takes place at Walton School. Cheer your favorites to victory! Double DZ will be on site for your dining/snacking pleasure. Tim Horton’s will be on

site with hot chocolate and coffee. There will also be a hot dog vendor on site for your munching pleasure! **Contact Scott Bussiere 240-6172**

- c. **3:30pm – 6pm**     **Walton School**     **Public Skating FREE!** Double DZ will be on site with hot dogs and other great food during the public skating period. Enjoy hot cider and a hot dog! **Contact Jan Biron 333-6601 X 2108**
- d. **9am – 3pm**     **Lost Valley**     **Ice sculpture creations**  
The ice sculptures are a must-see. Take the time to see these awesome creations in ice. They were created for your viewing enjoyment!
- e. **9am – 5pm**     **Lost Valley**     **\$25 lift tickets and \$25 rentals – Reduced lift tickets at Lost Valley. Contact Connie at Lost Valley at 784-1561**
- f. **10am**     **Mt. Apatite**     **Snowshoeing at Mt. Apatite – Led by Androscoggin Land Trust**  
Get outside and enjoy the fresh air at Mt. Apatite on Garfield Road in Auburn. Bring your own snowshoes. **Contact Kathy Young 782-2302**
- g. **11am**     **Lost Valley**     **Perkins Ridge snowmobile ride to Lost Valley, brunch meet at 11am**  
Got a snowmobile? This ride will take you from Perkins Ridge to Lost Valley in convoy fashion. A brunch will follow at 11:00 a.m. **Contact Larry Cogel 782-0646**
- h. **11am**     **Lost Valley**     **Paintball Biathlon – Contact Connie at Lost Valley at 784-1561**
- i. **12pm – 4pm**     **Lost Valley**     **Snow Rafting Rides tickets \$2 each or 3 for \$5 Contact Connie at Lost Valley 784-1561**
- j. **1pm – 3pm**     **APL**     **Free family movie – TBD**
- k. **1pm – 3pm**     **Lost Valley**     **Rail Jam Competition (registration 12 noon) Contact Connie at Lost Valley 784-1561**
- l. **1pm – 2pm**     **Lost Valley**     **Children’s Snow Obstacle Course Contact Connie at Lost Valley at 784-1561**
- m. **1pm - 3pm**     **CMCC**     **Free movie: TBD Contact Jan Biron 333-6601 X 2108**
- n. **2pm – 3pm**     **Lost Valley**     **Shovel rides**  
Free Event! Bring a shovel and slide down the hill on it. Lots of laughs and tons of fun! **Contact Connie at Lost Valley 784-1561**
- o. **3pm – 4pm**     **Lost Valley**     **Cardboard box sliding FREE! Contact Connie at Lost Valley 784-1561**  
Bring a collapsed cardboard box instead of a sled and have a ball!  
**Contact Connie at Lost Valley at 784-1561**
- p. **4pm – 8pm**     **Lost Valley**     **Teen night - \$15 lift tickets, \$15 rentals - Contact Connie at Lost Valley at 784-1561**
- q. **5pm – 8pm**     **Lost Valley**     **Bonfire & Kiddy Sledding Contact Connie at Lost Valley at 784-1561**
- r. **5pm – 8pm**     **Lost Valley**     **Hot Chocolate & SMORES \$1 each by L/A Optimists George Matthews at 783-5269**
- s. **5pm - 8pm**     **Lost Valley**     **Snowmobile rides – (snowmobile clubs)**  
Snowmobile rides lasting about 10 minutes will be offered at Lost Valley by the local snowmobile clubs. Helmets provided. Get outside, get some fresh air and enjoy a ride! **Contact Larry Cogel at 782-0646**
- t. **8pm – close**     **LV Brookside**     **“Under the Covers” band**  
Listen to the music of “Under the Covers” band and get your groove on in the Brookside Lounge! **Contact Connie at Lost Valley 784-1561**
- u. **9pm**     **Lost Valley**     **Torchlight Parade**  
You have to see this beautiful parade of skiers holding torches, skiing downhill in tandem. It is breath-taking! **Contact Connie at Lost Valley 784-1561**

### 3. Sunday, January 26, 2014

- a. All Day CMCC **Snow Playground (Need PW staff to create playground & Vols.) JLB**  
This playground will be created at Central Maine Community College and will be available during daylight hours for children to come and play in the pre-constructed snow forts. **Contact Jan Biron 333-6601 X 2108**
- b. 1pm – dark Walton School **Public Skating. FREE!**  
Get those skates out of the mothballs and bring them to Walton School for some free skating, fresh air and exercise! **Contact Jan Biron at 333-6601 X 2108**
- c. 9am – 12pm Walton School **Tim Horton’s Winter Classic 3 on 3 Pond Hockey Finals**  
(Pre-registration required) Twin City Titans Fundraiser **Contact Scott Bussiere 240-6172**
- d. 9am-11am Lost Valley **Downhill Mountain Bike Ride – Contact Connie at Lost Valley 784-1561**
- e. 11:00 am Lost Valley **Avalanche of Mountain bikes – All riders from above. Contact Connie at Lost Valley 784-1561**
- f. 12pm – 4pm Lost Valley **Snow Rafting Rides ticket \$2 each or 3 for \$5 Contact Connie at Lost Valley 784-1561**
- g. 1pm – 3pm Lost Valley **Maine Ski Challenge – This is a slalom race for skiers and riders open to the public. \$4 registration with purchase of lift ticket. Contact Connie at Lost Valley 784-1561**
- h. 2pm – 4pm Norway Arena **Public Skating adults \$4, students/seniors \$3**  
Come and see the brand spanking new Norway Savings Bank Arena on Turner Street and glide along on the new ice surface! What a thrill!  
**Contact Josh MacDonald 333-6601 X 1137 or 404-0563**
- i. 2pm – 7pm LACC **Cross-Country Skiing, Snow Shoeing, rink skating**  
Local trails sponsored by Perkins Ridge Snow Travelers. There will be a warming fire, coffee and hot chocolate available at 115 N. Auburn Road. **Contact Jason Pawlina 577-1600**

**ADDENDUM 1**

**AN AGREEMENT TO ESTABLISH  
THE LEWISTON-AUBURN TRANSIT COMMITTEE/CITY OF AUBURN  
JOINT TRANSPORTATION CENTER COMMITTEE**

This Addendum to the May 29, 2013 Agreement to Establish a Joint Transportation Center Committee between the Lewiston-Auburn Transit Committee and the City of Auburn shall be effective as of May 29, 2013. This Addendum is to be made a part of the Agreement to Establish.

The Lewiston-Auburn Transit Committee and the City of Auburn hereby agree as follows:

1. The City of Auburn, as approved by the Auburn City Council on November 19, 2012, shall fund up to \$250,000 towards the construction of the downtown transportation center project, providing the required 20% local match of project related costs eligible for federal-aid funding, including its share of such costs incurred by Maine Department of Transportation staff in the development and oversight of the project, as well as costs deemed ineligible for federal-aid funding.
2. Project costs requiring 20% local share or that are ineligible for federal-aid incurred prior to and on November 19, 2012 shall be the responsibility of the Lewiston-Auburn Transit Committee.
3. Project costs requiring 20% local share or that are ineligible for federal-aid, incurred after November 19, 2012 shall be the responsibility of the City of Auburn.

Dated \_\_\_\_\_, 2013

LEWISTON-AUBURN TRANSIT COMMITTEE

\_\_\_\_\_  
Witness

\_\_\_\_\_  
By: Phil Nadeau  
It's Chairperson

CITY OF AUBURN

\_\_\_\_\_  
Witness

\_\_\_\_\_  
By: Clinton Deschene  
It's City Manager

AN AGREEMENT TO ESTABLISH  
THE LEWISTON-AUBURN TRANSIT COMMITTEE/CITY OF AUBURN JOINT  
TRANSPORTATION CENTER COMMITTEE

This Agreement made and entered into this 29<sup>th</sup> day of May, 2013 between the Lewiston-Auburn Transit Committee (herein referred to as "LATC") and the City of Auburn (herein referred to as "City" for the purposes of creating a joint committee for the purpose of building a transit/transportation center and to establish proper lines of authority for the approval of all aspects of the project.

WITNESSETH, that whereas the LATC and City agree to cooperatively establish the Lewiston-Auburn Transit Committee/City of Auburn Joint Transportation Center Committee (herein referred to as the "Committee"), and

WHEREAS, the LATC and City shall jointly provide financial assistance to build a transit/transportation center structure and invest in applicable site improvements (herein referred to as the "Project") in the area of Spring Street adjacent to the Hannaford store, and

WHEREAS, the LATC has received designated Federal Transit Administration funding for the Project and to leverage additional local public funding made available by the City, and

WHEREAS, a Committee entity charged with the development and construction of the project is desired by all parties, and

WHEREAS, authority to approve Project contracts and agreements for the LATC and for the City must be established in order to fully complete the project,

Now, THEREFORE, the LATC and the City agree as follows:

CONDITIONS OF AGREEMENT ARTICLE 1 – PREAMBLE

Section 1.1 Incorporation

Pursuant to Chapter 203 of Title 30 of the Maine State Statutes, there is hereby created an entity to be known as the Lewiston-Auburn Transit Committee/City of Auburn Joint Transit Center Committee (the "Committee") and to provide clear lines of final approval authority for the construction of a transit/transportation center (the "Structure") and site improvements for the Project.

Section 1.2 Purpose

As outlined in this Agreement, the sole purpose of the Committee shall be to oversee all aspects of the Structure and site improvements associated with the Project. Additionally, final approval authority for all applicable Project documents, contracts and agreements shall be granted to the LATC Chair and the City Manager.

ARTICLE 2- DELEGATION OF POWERS TO THE COMMITTEE AND THE LATC CHAIR  
AND CITY MANAGER

The LATC and City delegate or otherwise transfer to the Committee the responsibilities of approving the Request for Proposals or Request for Qualifications; approving the project manager;

and approving all contracts, agreements and change orders in excess of 10% of the overall Project cost. All Committee actions are conditional in that approval of expenditures will not exceed the overall funding provided by the FTA and the City.

The LATC Chair and the Auburn City Manager or his designee, shall have the authority to settle all the votes of the Committee; approve all design and change orders that are 10% or less of the overall Project cost; and signature authority for all required Project contracts, agreements and other applicable documents.

### ARTICLE 3- CONTRACTS

This Agreement shall authorize the LATC Chair and the City Manager to authorize Project contracts and agreements with and between the LATC and the City, other persons, corporations and governmental bodies or agencies thereof.

### ARTICLE 4- MEMBERSHIP & TERM

#### Section 4.1 Membership

The Committee shall be made up of the following: Two (2) Androscoggin Valley Council of Government (AVCOG) staff; the LATC Chair; one LATC member; and four City staff. Five (5) Committee members shall constitute a quorum.

#### Section 4.2 Term of Membership

Members of the Committee will serve for the duration of its existence under the terms of this Agreement.

### ARTICLE 5- GENERAL ADMINISTRATION

#### Section 5.1 Reports

Reports detailing costs, project design, bids, construction progress and other pertinent information shall be submitted to the LATC and the Auburn City Council each month by the AVCOG staff. These reports will be combined at the end of each fiscal year to produce an annual report.

#### Section 5.2 Meeting

Regular meetings of the Committee will be held as needed and will be publicly posted no less than 24 hours in advance of any meeting.

### ARTICLE 6- TERMINATION

The Committee shall remain in existence for no more than a two (2) year period or until such time as the final Project payments have been authorized by the LATC Chair and the City Manager, whichever occurs first. Any extension, modification or termination of this Agreement shall require an affirmative majority vote of the LATC and the City. In the event that either the LATC or the City shall publicly post any action to vote on the modification, extension or termination of this Agreement, notice in writing shall immediately be given to the Auburn City Clerk no less than 72 hours prior to the vote and such notice shall be delivered to the Chair of the Lewiston-Auburn Transit Committee and the Auburn City Manager.

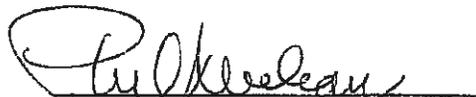
ARTICLE 7- AMENDMENTS

Amendments to this Agreement may be discussed at any meeting of the Committee, and any revisions emanating therefrom will be subject to approval by the LATC and the City.

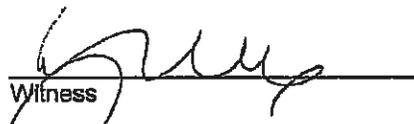
In witness whereof, the parties hereto have caused this Agreement to be executed by their duly authorized representatives this 29<sup>th</sup> day of May, 2013.

  
Witness

LEWISTON-AUBURN TRANSIT COMMITTEE

  
By: Phil Nadeau  
Its Chairperson

CITY OF AUBURN

  
Witness

  
By: Clint Deschene  
Its City Manager