

LEWISTON-AUBURN TRANSIT COMMITTEE

Thursday, September 13, 2012

12:00 PM

Auburn City Hall

1. Declaration of Quorum/Call to Order
2. Consent Agenda
 - A. August 16, 2012 Minutes – (enclosed)
 - B. AVCOG August 2012 Invoice – (to be presented)
 - C. WMTS Fixed Route and ADA August 2012 Invoices – (to be presented)
 - D. ATA July 2012 Revenue – (enclosed)
3. Public Comment
4. Bills and Communications
 - A. Budget-to-Actual August 31, 2012 – (enclosed)
 - B. Ridership Reports
 - August 2012 Fixed Route - (enclosed)
 - Saturday – (enclosed)
 - CMCC – (to be presented)
5. Review and Update
 - A. Bus Stop Signs and Shelters
 - B. Auburn Municipal Beach
 - C. Cleaning Services – Lewiston Bus Station
 - D. Letter of Intent – Brokerage Transportation
6. Auburn Mall Apartments

LATC has a half-fare policy for seniors and disabled; however, the eligibility requirements for disabled half-fare need to be better defined.
7. FY13 Final Budget

Final FY13 budget for fixed route, ADA and the bus station/LATC is enclosed for review and approval.
8. Proposed Schedule Change – Saturday Service

Approve the new proposed Saturday schedule contingent upon comments received through the end of the public comment period, September 21, 2012.
9. RFP for Operations and Maintenance for Fixed Route and ADA Service

The draft RFP will be presented for review and discussion.
10. Auburn - Hannaford Bus Stop
 - A. Update.

Executive Session – Real Estate
 - B. Discuss moving the Auburn hub back to Great Falls. Proposed schedule enclosed.
11. Other Business

Pending

- A. Changes to LATC Interlocal Agreement

Adjourn

Next Meeting – October 11, 2012 AVCOG

LEWISTON-AUBURN TRANSIT COMMITTEE
Minutes of August 16, 2012

AVCOG

MEMBERS PRESENT

Karen Veilleux	Auburn
Craig Saddlemire	Lewiston
Phil Nadeau	Lewiston
Belinda Gerry	Auburn
Lucy Bisson	Lewiston

MEMBERS ABSENT

Vacant	Lewiston
Vacant	Lewiston

STAFF AND OTHERS PRESENT

Harold Allen	WMTS
Russell Soule	WMTS
Marsha Bennett	AVCOG/LATC
Greg Whitney	AVCOG
Adam Smith	Almighty Waste/Ace Towing/City Cab
Leroy Walker	Auburn – City Councilor, Ward 5

1. Declaration of Quorum/Call to Order

A quorum was declared and the meeting was called to order at 12:05 PM.

2. Consent Agenda

- A. July 19, 2012 Minutes
- B. AVCOG July 2012 Invoice
- C. WMTS Fixed Route and ADA June 2012 Invoices
- E. ATA Revenue Statement June 2012
- F. Canteen Services Revenue, 2nd Qtr

MOTION by Lucy Bisson to approve the Consent Agenda items A-C, E and F. SECONDED by Belinda Gerry. MOTION passed 5-0.

While the committee reviewed the items in the consent agenda, item D was distributed and vote on separately.

- D. WMTS Fixed Route and ADA July 2012 Invoices

MOTION by Lucy Bisson to approve the Consent Agenda items D. SECONDED by Belinda Gerry. MOTION passed 5-0.

3. Public Comment

There was no public comment.

4. Bills and Communications

- A. Budget-to-Actual July 31, 2012 (enclosed)
Greg Whitney presented the budget-to-actual beginning with the bus station. He noted that he

reduce the maintenance/repairs for the projected year end based on expenses through July 31; however, some costs have been incurred since then. ATA revenue is still coming in and is optimistic that this be close to budget. Fixed route reflects July farebox but does not include fuel. Year-end farebox projected to be about \$7,700 above budget. Fuel dropped in price from \$3.50/gallon in May to \$3.04/gallon in June. Overall, projecting a \$6,423 deficit for year-end.

MOTION by Lucy Bisson to accept and place on file the budget-to-actual for July 31, 2012. SECONDED by Craig Saddlemire. MOTION passed 5-0.

- B. Ridership Reports – July Fixed Route and ADA (enclosed)
July 2012 ridership is up almost 22%. Ridership for the year has passed FY2011 ridership, with two months left to report.

5. **Review and Update**

A. New York Buses

The efforts to purchase two buses from New York fell through. MaineDOT is still looking for well-maintained used buses.

B. Auburn Mall Apartments

Ridership information was enclosed. This item will be up for discussion at the September meeting. The question is whether or not to continue providing service at the current level inbound through the Auburn Mall Apartments. Some residents have expressed concerns as to the need for so many trips and raised concerns for safety with the bus going through a residential street.

C. Auburn Municipal Beach

Passenger trips to/from the Municipal Beach through August 8 totaled 595. Harold Allen stated that they are still going to CMCC on the trips that don't go the beach and that the driver's know to go to the college on a "beach" run if requested. Harold also stated that he spoke to a resident from the East Auburn area that has been taking advantage of the bus going out to that area. She normally rides the ADA complementary paratransit service, but prefers to ride citylink when she is able. She has gotten neighbors to use citylink as well, and has asked if it is possible to continue serving this area year round. The committee will look into it and encourage comments from the public during the public hearings scheduled for the proposed Saturday service.

D. Direct Recipient

Marsha Bennett was informed by Judi Molloy, FTA, that it didn't matter to them if it was LATC or AVCOG that was the direct recipient as long as the organization meets the requirements. FTA feels that LATC's Interlocal Agreement gives the committee all the authority needed to be a direct recipient. However, LATC does not have a DUN's number or a CCR number which are required to receive any federal funds. LATC would have to become a legal entity. AVCOG on the other hand does meet all the requirements, legal and FTA, and is structured to act in such a capacity. LATC will need to amend its Interlocal Agreement to address AVCOG's function. LATC is planning on scheduling a joint meeting with the city council's to discuss the RFP for Fixed Route and Maintenance, and will address changing the Interlocal Agreement as well.

6. **Half-Fare Policy**

Marsha Bennett informed the committee that the fare "enforcement" that was to occur in August did not happen. A notice was put on the buses recently for information. In putting together the fare notice, it became apparent that the lack of a definition for disabled did not provide any backing for enforcing the half-fare eligibility. Marsha stated that she is working on pulling LATC's

ADA sub-committee together to work on this issue, but is asking for input from LATC first. Many transit systems require passengers obtain a half-fare card for both seniors and for disabled. Marsha feels that asking seniors for their Medicare card or driver's license/other state ID is sufficient, but noted there are many different forms of ID for people with disabilities depending on their disability, income, and age. To assist the bus driver's in enforcing the half-fare policy a citylink disabled card would be the easiest. LATC already has a card for people that are using the ADA complementary paratransit service. There is an application process and if determined eligible the person is issued a card. The committee thought issuing a card for people with disabilities is the way to go but wanted to make sure that the process and the time frame to implement the half-fare card was friendly to the passengers. Marsha will work with the ADA sub-committee to come up with a definition and process.

7. FY2013 Final Budget

Greg Whitney presented an updated FY13 budget that included the Saturday service. The budget was estimated between fixed route and ADA, and showed a surplus. The surplus is mainly due to the original budget presented to the city councils at a 3% increase. WMTS final budget prior to the additional Saturday service was based on a 2.5% increase. WMTS is working on the final budget for the additional Saturday service. The added Saturday service will require more staff at the WMTS for dispatch and maintenance, and the ADA service area will be expanding presenting the possible increase in ADA trips. Due to the surplus, Phil Nadeau stated that the final budget will be brought back to the city councils during a joint council workshop meeting to be schedule in September.

8. Bus Shelters and Bus Stop Signs+

AVCOG's GIS person will be assisting with the installation of the bus stop signs and removal/relocation of bus shelters. She will be working on this project in August and September. All locations of signs and shelters will become part of AVCOG's GIS database.

Adam Smith asked if the committee needs any additional shelters. He was just at an auction at the former BNAS. There weren't any shelters up for bid, but he did say there are shelters located on the base and it was his understanding that everything that isn't needed in the redevelopment of the base will be sold at auction at some time. Phil Nadeau asked Marsha Bennett to look into this further.

Councilor Leroy Walker asked if the bus shelter located in Great Falls could be cleaned out. It looks like it is being used for storage Public Works or Police. The shelter is very rarely used by passengers and may be moved if a location can be identified.

9. Auburn – Hannaford Bus Stop

Phil Nadeau sent the two letters requested by MaineDOT – one requesting approval of Dwyer Associates review appraisal and the second, a letter to clarify why LATC is looking to lease land from Hannaford as opposed to purchasing. LATC is still waiting to hear on the status of the funds before any next steps are taken.

A request was made by Harold Allen to move the Auburn hub back to Great Falls temporarily until the facility on Spring Street is constructed. The driver's currently do not have a break area at Spring Street and are taking breaks on their bus or traveling down to Great Falls. Phil Nadeau expressed concerns with how a change even temporarily would impact the schedule and riders. Phil asked that this be put on next month's agenda for further discussion.

10. Other Business

Cleaning – The contract for cleaning services is up at the end of August. The committee can negotiate a one year extension or go out to bid. The cleaning at the bus station is not meeting the work spelled out in the contract. The budget amount for cleaning has been increased by \$1,000 for a total of \$7,500 for annual cleaning. Bids for cleaning have come in significantly higher than

LATC's budgeted amount. Marsha Bennett stated that if the committee decides to go out to bid that they ask for proposals from cleaning companies based on what LATC has budgeted. The committee agreed to go out to bid and to negotiate with the current contractor for an extra month or two if needed until a new contract is signed.

Capital – LATC has two capital grants in the amount of \$24,782.68 that expire at the end of September. One grant was for on-board video surveillance cameras and the other for bus support equipment. Marsha Bennett requested approval from the committee to be able to purchase five camera systems for the four Bluebirds and one EIDorado buses, and sign posts needed for installation of the bus stop signs. LATC would be purchasing the camera systems through an open bid that MaineDOT has for a Pro-Vision four camera system. LATC will need to come up with a total of \$6,195.67 in local match to drawdown all of the federal funds.

MOTION by Lucy Bisson to approved spending up to \$6,195.67 in local match to drawdown \$24,782.68 in grant money to purchase on-board video surveillance camera systems for the buses and sign posts. SECONDED by Craig Saddlemire. MOTION passed 5-0.

MaineCare RFP for Broker Services – The Maine Department of Health and Human Services has released its RFP for transit brokers for non-emergency transportation services. The role of the broker is to find the least costly trip and must therefore be working with all transit providers in the region including fixed route. One broker did contact LATC via email through Marsha Bennett but did not follow up with scheduling a meeting. The RFP is asking for Letters of Intent from transit operators as part of the submission of the proposal. Proposals are due October 5. Marsha asked the committee if they would be interested in working with the broker, whomever it may end up being, to provide trips on citylink and the ADA complementary paratransit service.

MOTION by Lucy Bisson to agree to work with the broker of non-emergency transportation for applicable trips. SECONDED by Craig Saddlemire. MOTION passed 5-0.

CCI New Freedom Application – Community Concepts is submitting an application to MaineDOT for New Freedoms funds to fund a Mobility Manager. The Mobility Manager will be charged with promoting transit services in the region for people with disabilities and to provide hands on assistance to get people familiar with riding the fixed route. LATC agreed to work with CCI but will want to determine the specifics of what will be expected. CCI is looking for a letter of support from LATC to attach to their application.

MOTION by Craig Saddlemire to submit a Letter of Support for CCI New Freedoms grant application and to agree to work with CCI in promoting the project on the fixed route and ADA through efforts that are to be determined. SECONDED by Lucy Bisson. MOTION passed 5-0.

Pending

A. Changes to LATC Interlocal Agreement

Adjournment

MOTION by Karen Veilleux to adjourn at 2:05 PM. SECONDED Belinda Gerry. MOTION passed 5-0.

**Next meeting is scheduled for Thursday, September 13, 2012
@ Auburn City Hall**

11:11 AM
08/08/12
Cash Basis

Alternate Transit Advertising, Inc.
L/A Sales
July 2 - 31, 2012

Type	Date	Num	Name	Ship Date	Paid Amount
Service					
Not Due System					
NET L/A					
Invoice	7/3/2012	3751	Lewiston-Auburn College	6/1/2012	672.00
Invoice	7/26/2012	9284	Key Bank	5/1/2012	306.00
Invoice	7/26/2012	9529	The Visible Community	7/1/2012	105.00
Total NET L/A					<u>1,085.00</u>
Total Not Due System					<u>1,085.00</u>
Total Service					<u>1,085.00</u>
TOTAL					<u><u>1,085.00</u></u>

LEWISTON - AUBURN TRANSIT COMMITTEE FY2012
For the Period Ending August 31, 2012

	BUDGET	ACTUAL	VARIANCE	%	Year end Projection
BUS STATION EXPENSES					
JANITORIAL	6,500.00	5,643.00	857.00	86.82%	6,156.00
MAINT/REPAIRS	6,000.00	3,006.00	2,994.00	50.10%	5,000.00
SUPPLIES/JANIT.	1,000.00	1,948.84	(948.84)	194.88%	2,400.00
SNOW REMOVAL	4,500.00	5,030.27	(530.27)	111.78%	5,030.27
RESTROOM RENTAL	1,300.00	1,155.00	145.00	88.85%	1,260.00
UTILITIES:					
GAS	5,500.00	2,405.01	3,094.99	43.73%	2,500.00
ELECTRIC	7,000.00	3,117.37	3,882.63	44.53%	3,500.00
H2O/SEWER	500.00	465.54	34.46	93.11%	500.00
INSURANCE	500.00	565.00	(65.00)	113.00%	565.00
TOTAL	32,800.00	23,336.03	9,463.97	71.15%	26,911.27
ADMINISTRATION EXPENSES:					
AVCOG-PLAN/FIN	13,000.00	13,434.92	(434.92)	103.35%	13,500.00
MEETINGS/CONF.	2,000.00	1,405.09	594.91	70.25%	1,600.00
ADV./MARKETING	3,000.00	2,894.31	105.69	96.48%	3,000.00
AUDIT	5,200.00	6,950.00	(1,750.00)	133.65%	6,950.00
LEGAL	600.00	-	600.00	0.00%	600.00
OTHER	-	-	-	-	-
TOTAL	23,800.00	24,684.32	(884.32)	103.72%	25,650.00
TOTAL BUS STATION/ADMIN DEFICIT	56,600.00	48,020.35	8,579.65	84.84%	52,561.27
Federal Subsidy	28,300.00	24,010.18	(4,289.83)	84.84%	26,280.64
Vermont Transit Revenues	12,000.00	12,144.00	144.00	101.20%	12,144.00
Misc. Revenues (vending)	1,600.00	1,127.36	(472.64)	70.46%	1,500.00
ATA Revenues	13,000.00	12,391.40	(608.60)	95.32%	12,950.00
Interest Income	1,000.00	634.68	(365.32)	63.47%	650.00
Local Subsidy	700.00	(2,287.27)	(2,987.27)		(963.36)
			0.00		
CAPITAL MAINTENANCE REVENUES:					
FED SUBSIDY	0.00	34,604.80	34,604.80		
CAPITAL MATCH	0.00	290.00	290.00		
less: CAPITALIZED EQUIPMENT	0.00	45,278.00	45,278.00		
less: EXPENSED EQUIPMENT	0.00		0.00		
CAPITAL MAINT SURPLUS (DEFICIT)	0.00	-10,383.20	-10,383.20		
MATCH FOR STUDY					
BUS STATION SALE PROCEEDS		275,000.00			
INTEREST (THRU 9/30/11)		25,400.32			
FY 2012 INTEREST		80.77			
FEDERAL & STATE SUBSIDY		123,891.00			
LESS: NEW BUS STATION		(391,074.00)			
TOTAL AVAILABLE FOR NEW BUS STATION		33,298.09			

Lewiston-Auburn Transit Committee
FY 2012 Proposed Budget
- Fixed Route, ADA, Bus Station/LATC Operating

	FY 2009 Actual	FY 2010 Actual	2011 Actual	2012 Approved 3% increase	2012 Adjusted 2%. 54,000 gal fuel	2012 Year End Projection
Fixed Route						
Expenses:						
Contract	\$761,404	\$824,298	\$1,050,052	\$1,081,554	\$1,071,050	\$1,071,050
Fuel (45,000 gal)	\$84,291	\$102,278	\$154,613	\$146,250	\$175,500	\$73,463
	\$18,438					
Total Expense	\$864,133	\$926,576	\$1,204,665	\$1,227,804	\$1,246,550	\$1,144,513
Fuel @ 80/20						\$116,029
Grand total Expense						\$1,260,542
Revenue:						
Federal fuel @ 80/20						\$92,823
Federal	\$448,753	\$471,758	\$623,783	\$627,645	\$636,103	\$574,940
State	\$64,914	\$52,397	\$50,517	\$48,439	\$48,439	\$48,439
Local	\$231,495	\$275,887	\$390,557	\$391,016	\$401,304	\$363,347
Fare Box	\$118,971	\$126,534	\$139,809	\$160,704	\$160,704	\$180,992
Total Revenue	\$864,133	\$926,576	\$1,204,665	\$1,227,804	\$1,246,550	\$1,260,542
ADA Complementary Paratransit:						
Expenses:						
Contract	\$119,250	\$125,691	\$140,012	\$144,212	\$142,800	\$142,800
Revenue:						
Federal	\$75,474	\$81,648	\$89,930	\$95,370	\$94,240	\$88,442
State	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$18,868	\$20,412	\$22,483	\$23,842	\$23,560	\$22,110
Fare Box	\$24,908	\$23,631	\$27,599	\$25,000	\$25,000	\$32,248
	\$119,250	\$125,691	\$140,012	\$144,212	\$142,800	\$142,800
Local Subsidy:						
Bus Station/LATC Operating	-\$10,194	-\$2,704	\$0	\$700	\$700	-\$963
Fixed Route	\$231,495	\$275,887	\$390,557	\$391,016	\$401,304	\$363,347
ADA Comp. Paratransit	\$18,868	\$20,412	\$22,483	\$23,842	\$23,560	\$22,110
	\$240,169	\$293,595	\$413,039	\$415,558	\$425,564	\$384,494
Less Reserves	-\$19,831	\$33,595	\$60,316	\$0	\$10,006	-\$31,064
Auburn	\$130,000	\$130,000	\$176,362	\$207,779	\$207,779	\$207,779
Lewiston	\$130,000	\$130,000	\$176,362	\$207,779	\$207,779	\$207,779
Surplus/Deficit	\$19,831	-\$33,595	-\$60,316			
Capital match	\$3,295	\$400	250		\$10,000	\$12,000
Match for study	\$7,131	\$1,431				cameras, etc?
Net surplus/deficit	\$9,405	-\$35,426	-\$60,566			
Available Reserves	151,710	\$116,284	\$55,718	\$55,718	\$35,712	\$74,782
One month expenses		91,980	116,315		120,496	

FY 2009 fuel averaged \$2.05/gallon, 41,119 gallons

FY2010 fuel averaged \$2.40/gallon, 42,519 gallons

FY2011 fuel averaged \$3.21/gallon, 48,096 gallons

FY2012 fuel projection is based on \$3.25/gallon, 45,000 gallons (includes Saturday)

WESTERN MAINE TRANSPORTATION SERVICES, INC.
LEWISTON-AUBURN TRANSIT COMMITTEE
OPERATING STATISTICS
AUG 12' FY 12

OPERATING DAYS - 27

<u>ROUTE</u>	<u>CURRENT RIDERSHIP</u>	<u>PERCENT</u>	<u>Y-T-D RIDERSHIP</u>	<u>PERCENT</u>	<u>CURRENT MILEAGE</u>	<u>PERCENT</u>	<u>Y-T-D MILEAGE</u>	<u>PERCENT</u>	<u>CURRENT HOURS</u>	<u>PERCENT</u>	<u>Y-T-D HOURS</u>	<u>PERCENT</u>	<u>CURRENT REVENUE</u>	<u>PERCENT</u>	<u>Y-T-D REVENUE</u>	<u>PERCENT</u>
1 - MAIN STREET	4,002	12.26%	34,171	10.66%	3,130	15.68%	32,772	15.86%	219	13.79%	2307	14.05%	3356.81	15.74%	\$28,174	13.82%
2 - SABATTUS STREET	4,270	13.08%	39805	12.41%	2,452	12.28%	25,363	12.28%	223	14.07%	2300	14.01%	3877.93	18.19%	\$36,330	17.82%
3 - LISBON STREET	5,159	15.80%	46361	14.46%	2,957	14.81%	30,603	14.81%	232	14.64%	2367	14.41%	4559.16	21.38%	\$40,241	19.74%
4 - NEW AUBURN	2,254	6.90%	25,933	8.09%	2,767	13.86%	28,574	13.83%	267	16.83%	2688	16.37%	1547.84	7.26%	\$16,817	8.25%
5 - MINOT AVENUE	601	1.84%	3,923	1.22%	1,433	7.18%	16,059	7.77%	87	5.48%	911	5.55%	347.49	1.63%	\$3,066	1.50%
6 - COLLEGE STREET	6,231	19.08%	65465	20.42%	1,901	9.52%	19,579	9.48%	115	7.23%	1198	7.29%	5263.86	24.69%	\$56,472	27.70%
7 - AUBURN MALLS	2,984	9.14%	29,054	9.06%	1,426	7.14%	15,018	7.27%	119	7.53%	1229	7.48%	2269.14	10.64%	\$21,373	10.48%
8 - MALL SHUTTLE	4,452	13.63%	49,154	15.33%	3,069	15.37%	28,877	13.98%	228	14.37%	2336	14.23%	68.05	0.32%	\$1,247	0.61%
9 - DOWNTOWN SHUTTLE	2,701	8.27%	26,763	8.35%	830	4.16%	9,749	4.72%	96	6.07%	1085	6.81%	33.30	0.16%	\$173	0.08%
TOTALS	32,654	100.00%	320,629	100.00%	19,965	100.00%	206,694	100.00%	1585	100.00%	16420	100.00%	\$21,324	100.00%	\$203,895	100.00%

<u>ROUTE</u>	<u>CURRENT IPM</u>	<u>Y-T-D IPM</u>	<u>CURRENT IPH</u>	<u>Y-T-D IPH</u>	<u>CURRENT REV/HR</u>	<u>Y-T-D REV/HR</u>
1 - MAIN STREET	1.3	1.0	18.3	14.8	\$15.4	12
2 - SABATTUS STREET	1.7	1.6	19.2	17.3	\$17.4	16
3 - LISBON STREET	1.7	1.5	22.2	19.6	\$19.7	17
4 - NEW AUBURN	0.8	0.9	8.5	9.6	\$5.8	6
5 - MINOT AVENUE	0.4	0.2	6.9	4.3	\$4.0	3
6 - COLLEGE STREET	3.3	3.3	54.4	54.7	\$46.0	47
7 - AUBURN MALLS	2.1	1.9	25.0	23.6	\$19.0	17
8 - MALL SHUTTLE	1.5	1.7	19.6	21.0	\$0.3	1
9 - DOWNTOWN SHUTTLE	3.3	2.7	28.1	24.7	\$0.3	0
TOTALS	1.6	1.6	20.6	19.5	\$13.5	12

WESTERN MAINE TRANSPORTATION SERVICES, INC.
LEWISTON-AUBURN TRANSIT COMMITTEE
RIDERSHIP

AUGUST OPERATING DAYS = 27

ROUTE	TRNSFR	CASH REGLR	CASH STDNT	CASH SEN/DIS	148	222	1093	140	965	4	15	38	227	RDSHP	RVNUE
					REGLR	SEN/DIS	REGLR	STDNT	SEN/DISS	CNCT	VHLCHR	USNB	BUY		
1 - MAIN STREET	308	446	81	315	148	222	1093	140	965	4	15	38	227	4,002	\$ 3,356.81
2 - SABATTUS STREET	387	776	39	313	500	351	866	10	853	13	13	0	149	4,270	\$ 3,877.93
3 - LISBON STREET	455	1304	74	484	254	347	636	62	1083	7	78	114	261	5,159	\$ 4,559.16
4 - NEW AUBURN	315	246	19	204	46	158	158	9	1064	1	5	0	29	2,254	\$ 1,547.84
5 - MINOT AVENUE	23	77	12	39	32	13	63	24	79	0	2	0	237	601	\$ 347.49
6 - COLLEGE ST	680	1470	376	687	157	487	436	139	1041	0	99	321	338	6,231	\$ 5,263.86
7 - AUBURN MALLS	313	392	74	424	50	188	278	28	984	8	73	113	59	2,984	\$ 2,269.14
8 - MALL SHUTTLE	2	4	2	0	3	0	2	0	4	1	67	1	4366	4,452	\$ 68.05
9 - DOWNTOWN SHUTT	0	0	0	0	0	0	1	0	1	0	42	0	2657	2,701	\$ 33.30
TOTALS	2,483	4,715	677	2,466	1,190	1,766	3,533	412	6,074	34	394	587	8,323	32,654	\$ 21,323.58

WESTERN MAINE TRANSPORTATION SERVICES, INC.
 LEWISTON-AUBURN TRANSIT COMMITTEE
 RIDERSHIP STATISTICS
 FY 2012 (OCT 11-SEPT 12)

ROUTE	October	November	December	January	February	March	April	May	June	July	August	Sept	TOTAL	2011	2010
- MAIN STREET	2,306	2,408	2,468	2,671	2,860	3,124	3,178	3,876	3,843	3,435	4,002		34,171	23,819	27,618
- SABATTUS STREET	3,412	3,497	3,309	3,263	3,507	3,468	3,259	3,765	4,076	3,979	4,270		39,805	32,490	28,056
- LISBON STREET	3,447	3,842	4,137	3,946	4,119	4,211	4,417	4,333	4,517	4,233	5,159		46,361	40,597	47,603
- NEW AUBURN	2,148	2,123	2,209	2,164	2,377	2,630	2,486	2,671	2,630	2,241	2,254		25,933	21,455	10,149
- MINOT AVENUE	332	344	348	369	402	286	287	283	300	371	601		3,923	3,723	3,343
- COLLEGE STREET	6,041	6,127	6,687	5,597	6,053	6,510	6,194	5,473	5,506	5,046	6,231		65,465	62,686	53,455
- AUBURN MALLS	2,826	2,707	2,721	1,989	2,174	2,549	2,684	2,439	2,988	2,993	2,984		29,054	27,045	20,185
- MALL SHUTTLE	5,010	5,169	5,342	3,818	4,670	4,429	4,455	3,651	4,094	4,064	4,452		49,154	47,940	41,138
- DOWNTOWN SHUTTLE	2,107	2,228	2,418	2,348	2,295	2,665	2,445	2,423	2,599	2,534	2,701		26,763	25,454	7,585
GRANDTOTALS	27,629	28,445	29,639	26,165	28,457	29,872	29,405	28,914	30,553	28,896	32,654	0	320,629	285,209	239,132
PERCENT CHANGE	26.22%	23.41%	20.26%	31.80%	32.64%	22.13%	20.23%	24.76%	21.94%	21.56%	24.15%	-100.00%	12.42%		
Y 2012	27629	28445	29639	26165	28457	29872	29405	28914	30553	28896	32654		320629	285209	239132
Y 2011	21889	23049	24646	19852	21455	24460	24458	23176	25065	23771	26302	27096	285209	23819	27618
Y 2010	20675	18370	20848	17844	18415	20500	20722	19287	20226	19364	20012	22869	239132	32490	28056
Y 2009	20762	16804	20309	17305	17562	18682	19955	17833	18593	18998	18712	19416	224931	40597	47603
Y 2008	19119	18412	17967	17520	16527	18305	20933	20458	19122	21664	21553	19349	230929	21455	10149
Y 2007	17743	17238	17175	15971	14090	17349	15237	17748	16978	16524	19007	15865	200925	3723	3343
Y 2006	17451	17633	17683	16197	16789	19532	16984	18406	19273	16836	20321	17730	214835	62686	53455
Y 2005	15214	15948	16819	14251	13918	17384	17407	17160	17631	16185	19086	17542	198545	27045	20185
Y 2004	12841	11149	13187	11272	11227	16470	16422	14769	16544	14688	15245	15157	168971	47940	41138
Y 2003	11889	9978	10183	9958	9687	10185	11319	10975	11464	11651	12045	11216	130550	25454	7585
Y 2002	11030	10039	9854	10008	9315	10064	10450	10501	10653	10656	10258	9995	122223	285209	239132
Y 2001	10718	10420	9920	10479	9498	9520	9953	10557	9577	9497	11210	9119	120458	32490	28056
Y 2000	10176	10540	10689	8609	9754	12032	9557	10870	10630	9457	10812	10320	123446	40597	47603
Y 1999	10840	10117	11492	8878	9690	12167	11217	10145	11112	10183	11017	10673	127531	21455	10149
Y 1998	10298	8731	10148	7417	9036	10678	9804	9519	10435	9592	10594	11433	117685	3723	3343
Y 1997	9836	8173	9008	8547	8885	8984	9031	8967	9140	8736	9272	9316	107895	25454	7585

	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>
OPERATING DAYS												
FY 2012	26	25	27	26	25	27	25	26	26	25	27	25
FY 2011	26	25	26	25	24	27	26	25	26	25	27	25
FY 2010	22	21	22	20	20	23	22	20	22	22	26	25
FY 2009	22	19	22	21	20	22	22	20	22	21	21	21
FY 2008	23	20	20	22	21	21	22	21	21	22	21	21
FY 2007	22	21	20	22	20	22	21	22	21	21	23	19
FY 2006	21	21	22	21	20	23	20	22	22	20	23	20
FY 2005	21	21	23	21	19	23	21	21	22	20	23	20
FY 2004	23	19	22	22	20	23	22	20	22	20	23	21
FY 2003	22	20	21	22	20	21	22	21	22	21	22	21
FY 2002	22	20	20	21	20	21	21	22	20	22	22	21
FY 2001	21	20	20	21	20	22	20	22	21	21	23	19
FY 2000	20	20	21	20	21	23	19	22	22	20	23	20
FY 1999	21	19	22	19	20	23	21	20	22	21	22	21
FY 1998	22	18	22	19	20	22	21	20	22	22	21	21
FY 1997	22	19	21	21	20	21	21	21	22	22	21	21

	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>
WE RDEERSHP/DAY												
FY 2012	1,063	1,138	1,098	1,006	1,138	1,106	1,176	1,112	1,175	1,156	1,209	#DIV/0!
FY 2011	842	922	948	794	894	906	941	927	964	951	974	1,084
FY 2010	940	875	948	892	921	891	942	964	919	880	770	915
FY 2009	944	884	923	824	878	849	907	892	845	905	891	925
FY 2008	831	921	898	796	787	872	952	974	911	985	1,026	921
FY 2007	807	821	859	726	705	789	726	807	808	787	826	835
FY 2006	831	840	804	771	839	849	849	837	876	842	884	887
FY 2005	724	759	731	679	733	756	829	817	801	809	830	835
FY 2004	558	587	598	512	561	716	746	738	752	699	693	722
FY 2003	540	499	485	453	484	485	515	523	546	530	574	534
FY 2002	501	502	493	477	466	479	498	477	503	484	466	500
FY 2001	510	521	496	499	474	433	498	480	456	452	487	480
FY 2000	509	527	509	430	464	523	503	494	483	473	470	516
FY 1999	516	532	522	467	485	529	534	507	505	485	501	508
FY 1998	468	485	461	390	452	485	467	476	474	436	504	544
FY 1997	447	430	429	407	444	428	430	427	415	397	442	444

WESTERN MAINE TRANSPORTATION SERVICES, INC.
LEWISTON-AUBURN TRANSIT COMMITTEE

Aug-12

ROUTE	TRNSFR	CASH REGLR	CASH STDMT	CASH SEND/IS	MULTIPASS REGLR	MULTIPASS SEND/IS	MINTHPASS REGLR	MINTHPASS STDMT	MINTHPASS SEND/IS	LIS_CNCT	WHLCHR	BUSNBUY	\$0 FARE	TOTAL	YTD TOTAL
1 - MAIN STREET															
INC/DEC	308	446	81	315	148	222	1093	140	965	4	15	38	227	4002	34171
PERCENT CHANGE	340	346	74	254	74	136	175	74	654	11	4	41	38	2221	21523
	-32	100	7	61	74	86	918	66	311	-7	11	-3	189	1781	12648
	-9%	29%	9%	24%	100%	63%	525%	89%	48%	-64%	275%	-7%	497%	80%	59%
2 - SABATTUS STREET															
INC/DEC	387	776	39	313	500	351	866	10	853	13	13	0	149	4270	39805
PERCENT CHANGE	545	780	111	376	229	317	521	0	610	8	4	0	0	3501	29083
	(155)	(4)	(7)	(33)	271	34	345	10	243	5	9	0	149	769	10722
	-29%	-1%	-65%	-17%	118%	11%	86%	66%	40%	63%	225%	0	22%	22%	37%
3 - LISBON STREET															
INC/DEC	455	1304	74	484	254	347	636	62	1083	7	78	114	261	5159	46361
PERCENT CHANGE	484	1053	112	402	138	331	174	0	962	9	25	126	102	3918	37145
	-29	251	-38	82	116	16	482	62	121	-2	53	-12	159	1241	8216
	-6%	24%	-34%	20%	84%	5%	286%	13%	13%	-22%	212%	-10%	156%	32%	25%
4 - NEW AUBURN															
INC/DEC	315	246	19	204	46	158	158	9	1064	1	5	0	29	2254	25933
PERCENT CHANGE	448	282	26	285	17	129	134	0	635	0	29	5	16	2006	19447
	-133	-36	-7	-81	29	29	24	9	429	1	-24	-5	13	248	6486
	-30%	-13%	-27%	-28%	171%	22%	18%	68%	81%	-83%	-100%	-100%	81%	12%	33%
5 - MINOT AVENUE															
INC/DEC	23	77	12	39	32	13	63	24	79	0	2	0	237	601	3923
PERCENT CHANGE	38	111	12	22	4	4	38	1	73	0	0	0	28	337	3434
	-15	-34	0	17	22	9	25	23	6	0	2	0	209	284	489
	-39%	-31%	0%	77%	220%	225%	86%	2300%	8%	0	2	0	746%	78%	14%
6 - COLLEGE ST															
INC/DEC	680	1470	376	687	157	487	436	139	1041	0	99	321	338	6231	65465
PERCENT CHANGE	668	1652	184	680	180	288	136	24	970	16	97	436	22	5353	56718
	12	-182	192	7	-23	199	300	115	71	-16	2	-115	316	878	8747
	2%	-11%	104%	1%	-13%	69%	221%	479%	7%	-100%	2%	-26%	1439%	16%	15%
7 - AUBURN MALLS															
INC/DEC	313	392	74	424	50	188	278	28	984	8	73	113	59	2984	29054
PERCENT CHANGE	457	367	40	272	23	217	99	2	722	1	46	90	39	2375	24439
	-144	25	34	152	27	-29	178	26	262	7	27	23	20	609	4615
	-32%	7%	85%	56%	117%	-13%	181%	1300%	36%	700%	59%	26%	51%	26%	19%
8 - MALL SHUTTLE															
INC/DEC	2	4	2	0	3	0	2	0	4	1	67	1	4366	4452	49,154
PERCENT CHANGE	29	46	12	40	15	41	9	0	111	0	34	57	3531	3925	43,026
	-27	-42	-10	-40	-12	-41	-7	0	-107	1	33	-56	835	527	8,126
	-93%	-91%	-83%	-100%	-80%	-100%	-78%	0	-96%	97%	97%	-98%	24%	13%	14%
9 DOWNTOWN SHUTTLE															
INC/DEC	0	0	0	0	0	0	1	0	1	0	42	0	2657	2701	26,763
PERCENT CHANGE	0	0	0	0	0	0	0	0	3	0	10	5	2648	2666	23,296
	0	0	0	0	0	0	1	0	-2	0	32	-5	9	35	3,407
	0	0	0	0	0	0	0	0	-67%	0	320%	-100%	0%	1%	15%
TOTALS	2483	4715	677	2466	1190	1766	3533	412	6074	34	394	587	8323	32654	320,629
INC/DEC	3009	4637	571	2331	888	1463	1286	101	4740	45	249	760	6424	28302	258,113
PERCENT CHANGE	-526	78	106	135	504	303	2247	311	1334	-11	145	-173	1899	8352	82,516
	-17%	2%	19%	6%	73%	21%	175%	308%	28%	-24%	58%	-23%	30%	24%	24%

AUGUST TOTALS

FIXED ROUTE	T	>>>>>Fares<<<<<				>>>>>>Passes<<<<<<<<<				W/C	BB	FF	Total	Driver	
		TRAN	REG	STUD	SEN/ADA	REG-T	SEN/ADA-T	REG-MP	STUD-MP					SEN/ADA-MP	Hrs
1-MAIN ST	308	446	81	315	148	222	1093	140	965	4	15	227	4002	218.50	3130
2-SABATTUS ST	387	776	39	313	500	351	866	10	853	13	0	149	4270	222.90	2452
3-LISBON ST	455	1304	74	484	254	347	636	62	1083	7	114	261	5159	231.95	2957
4-NEW/ AUBURN	315	246	19	204	46	158	158	9	1064	1	5	29	2254	266.70	2767
5 - MINOT AVE	23	77	12	39	32	13	63	24	79	0	2	237	601	86.78	1433
6-COLLEGE ST	680	1470	376	687	157	487	436	139	1041	0	99	338	6231	114.55	1901
7-AUBURN MALLS	313	392	74	424	50	188	278	28	984	8	73	59	2984	119.27	1426
8-MALL SHUTTLE	2	4	2	0	3	0	2	0	4	1	67	4366	4452	227.70	3069
9- DOWNTOWN SHUTTLE	0	0	0	0	0	0	1	0	1	0	42	2657	2701	96.15	830
10-FUTURE RUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
11-FUTURE RUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
GRAND TOTALS	2483	4715	677	2466	1190	1766	3533	412	6074	34	394	8523	32654	1585	19965

				AUG'12	
DATE	BUS #	RUN	RUN	RUN TIME	REASON MISSED
8/13/2012	0201	SABATTUS ST		6:00 AM	PASSENGER DOOR WOULD NOT CLOSE
8/20/2012	1102	AUBURN MALL & SHUTTLE		8:45 AM	BUS AND DRIVER AT ACCIDENT SCENE AT INTERSECTION OF SPRING AND COURT

Saturday Ridership 2012

	New Auburn	College	Auburn Mall	Mall Shuttle	TOTAL	ADA Comp Para
1-Oct	28	174	44	135	381	0
8-Oct	56	140	63	130	389	0
15-Oct	51	143	104	166	464	0
22-Oct	39	162	43	109	353	0
29-Oct	36	130	38	90	294	0
5-Nov	41	194	57	144	436	0
12-Nov	31	180	45	106	362	0
19-Nov	37	272	33	67	409	0
26-Nov	53	138	51	105	347	0
3-Dec	32	230	61	207	530	0
10-Dec	38	138	47	84	307	0
17-Dec	28	173	43	119	363	0
24-Dec	43	138	75	152	408	0
31-Dec	33	141	60	114	348	0
7-Jan	38	125	55	99	317	0
14-Jan	28	143	32	84	287	0
21-Jan	20	197	29	47	293	0
28-Jan	29	172	36	93	330	0
4-Feb	45	190	61	153	449	0
11-Feb	27	225	34	132	418	0
18-Feb	38	130	56	109	333	0
25-Feb	16	105	31	73	225	0
3-Mar	50	139	75	124	388	0
10-Mar	41	179	52	114	386	0
17-Mar	50	152	48	101	351	0
24-Mar	42	177	59	129	407	0
31-Mar	39	309	54	101	503	0
7-Apr	48	182	45	118	393	0
14-Apr	39	172	44	113	368	0
21-Apr	35	339	52	116	542	0
28-Apr	40	142	45	143	370	0
5-May	33	165	54	121	373	
12-May	42	144	64	75	325	
19-May	25	114	53	89	281	
26-May	28	108	50	79	265	
2-Jun	44	171	85	144	444	
9-Jun	31	133	55	91	310	Road race in Auburn-first trip
16-Jun	36	148	78	138	400	
23-Jun	41	155	69	107	372	5/0 beach
30-Jun	43	207	95	187	532	37/13 beach
7-Jul	30	194	95	128	447	32/9 beach
14-Jul	35	163	97	131	426	32/17 beach
21-Jul	60	154	91	155	460	
28-Jul	35	89	59	122	305	
4-Aug	37	147	67	122	373	
11-Aug	45	162	63	97	367	
18-Aug	41	253	49	63	406	
25-Aug	27	112	50	78	267	
1-Sep						0 beach (closed)
8-Sep						
15-Sep						
22-Sep						
29-Sep						
	1804	8050	2746	5504	18104	0

Ridership Data Auburn Mall Apartments

	Alpha Street		Blackmer Street		University/Aron		Damy/Plummer		Other	
	Outbound On/Off	Inbound On/Off								
May 18-June 6		1		1	14	11	12	24		
7-Jun	-	1					2	4		
8-Jun					2	1		2		
9-Jun	no data									
11-Jun					3	1				
12-Jun										
13-Jun								1		
14-Jun	no data									
15-Jun	no data									
16-Jun	no data									
18-Jun	no data									
19-Jun					3	1		3		
20-Jun							1	2	9	10
21-Jun							1	2	1	4
22-Jun								3		
23-Jun										
25-Jun										
26-Jun										
27-Jun							1	3		
28-Jun						1	2	2		
29-Jun							2	2		
30-Jun					1	2		2		
2-Jul							3	2		
3-Jul						1	3	8		
4-Jul										
5-Jul							2	4		
6-Jul	no data									
7-Jul					5	6	4	4		
9-Jul						1	1	1		
10-Jul						1		4		
11-Jul						3	1	5		
12-Jul					1		3	4	6	1
13-Jul					3		6	4		
14-Jul					6	4	1	2		
16-Jul					3		1	2		
17-Jul								1		
18-Jul										
19-Jul										
20-Jul					2			1		
21-Jul					1			1		
23-Jul					3	3	1	3		
24-Jul					1			1		
25-Jul					1	4		3		
26-Jul						3	1			
27-Jul					4	1		2		
28-Jul					1					
30-Jul								1		
31-Jul										
1-Aug					1			1		
2-Aug					3		3	2		
3-Aug					5	5	2	2		
4-Aug										
6-Aug					6	1	3	1		
7-Aug								4		
8-Aug					4		1	3		
9-Aug					4	1		3		
10-Aug						1	2	3		
11-Aug										
13-Aug					1		1	3		
14-Aug					3		1	5		
15-Aug					2		4	2		
16-Aug					2	1	1	4		
17-Aug					2	1	1	2		
18-Aug					1		3	2		
20-Aug					1	1	1	2		
21-Aug								3		
22-Aug					1		4	1		
23-Aug							1	1		
24-Aug							3	2		
25-Aug										
27-Aug					1	1		5		
28-Aug						1	1	3		
29-Aug	1						1	3		
30-Aug					3	2		1		
31-Aug					2		2	6		
	2	0	0	0	82	48	71	143	16	15

Auburn Municipal Beach

	Auburn Malls	College Street		Auburn Malls	College Street	
June 19	0	0	August 8	4	1	
June 20	18	19	August 9	0	0	
June 21	12	32	August 10	0	0	
June 22	2	4	August 11 (S)	0	0	
June 23 (S)	0	9	August 13	2	4	
June 25	1	0	August 14	3	1	
June 26	0	0	August 15	2	0	
June 27	0	0	August 16	0	0	
June 28	0	3	August 17	4	2	
June 29	2	3	August 18 (S)	0	0	
June 30 (S)	13	65	August 20	1	0	
July 2	0	2	August 21	0	0	
July 3	6	6	August 22	10	0	
July 5	0	4	August 23	0	10	
July 6	8	24	August 24	1	5	
July 7 (S)	9	32	August 25 (S)	0	0	
July 9	7	7	August 27	0	0	
July 10	7	7	August 28	0	2	
July 11	13	15	August 29	0	0	
July 12	3	23	August 30	0	0	
July 13	27	18	August 31	0	0	
July 14 (S)	17	32	Sept 1 (S)	0	0	Beach closed
July 16	0	0				
July 17	1	2	Total	248	445	693
July 18	5	19				
July 19	16	14				
July 20	1	1				
July 21 (S)	5	31				
July 23	7	4				
July 24	0	0				
July 25	11	4				
July 26	0	0				
July 27	5	1				
July 28 (S)	3	0				
July 30	4	2				
July 31	3	6				
August 1	0	3				
August 2	2	2				
August 3	0	6				
August 4 (S)	11	19				
August 6	0	1				
August 7	2	0				

Lewiston-Auburn Transit Committee
FY 2013 Proposed Budget
- Fixed Route, ADA, Bus Station/LATC Operating

	FY 2010 Actual	2011 Actual	2012 Approved 3% increase	2012 Updated 2%, 54,000 gal fuel	2013 Proposed Draft Expanded Saturday
Fixed Route					
Expenses:					
Contract	\$824,298	\$1,050,052	\$1,081,554	\$1,071,050	\$1,142,900
Fuel	\$102,278	\$154,613	\$146,250	\$175,500	\$217,500
Total Expense	\$926,576	\$1,204,665	\$1,227,804	\$1,246,550	\$1,360,400
Revenue:					
Federal	\$471,758	\$623,783	\$627,645	\$636,103	\$688,120
State	\$52,397	\$50,517	\$48,439	\$48,439	\$49,419
Local	\$275,887	\$390,557	\$391,016	\$401,304	\$439,861
Fare Box	\$126,534	\$139,809	\$160,704	\$160,704	\$183,000
Total Revenue	\$926,576	\$1,204,665	\$1,227,804	\$1,246,550	\$1,360,400
ADA Complementary Paratransit:					
Expenses:					
Contract	\$125,691	\$140,012	\$144,212	\$142,800	\$146,400
Revenue:					
Federal	\$81,648	\$89,930	\$95,370	\$94,240	\$95,520
State	\$0	\$0	\$0	\$0	\$0
Local	\$20,412	\$22,483	\$23,842	\$23,560	\$23,880
Fare Box	\$23,631	\$27,599	\$25,000	\$25,000	\$27,000
	\$125,691	\$140,012	\$144,212	\$142,800	\$146,400
Local Subsidy:					
Bus Station/LATC Operating	-\$2,704	\$3,500	\$700	\$700	\$3,500
Fixed Route	\$275,887	\$390,557	\$391,016	\$401,304	\$439,861
ADA Comp. Paratransit	<u>\$20,412</u>	<u>\$22,483</u>	<u>\$23,842</u>	<u>\$23,560</u>	<u>\$23,880</u>
	\$293,595	\$416,539	\$415,558	\$425,564	\$467,241
Less Reserves	\$33,595	\$60,316	\$0	\$10,006	-\$3,855
Auburn	\$130,000	\$178,112	\$207,779	\$207,779	\$235,548
Lewiston	\$130,000	\$178,112	\$207,779	\$207,779	\$235,548

Surplus/Deficit	-\$33,595	-\$60,316			
Capital match	\$400	250		\$10,000	
Match for study	<u>\$1,431</u>				
Net surplus/deficit	-\$35,426	-\$60,566			
Available Reserves	\$116,284	\$55,718	\$55,718	\$35,712	
One month expenses	91,980	117,006			

FY 2010 actual fuel was \$2.40/gallon, 42,519 gallons
FY2011 actual fuel was \$3.21/gallon, 48,096 gallons
FY2012 initial fuel projection is based on \$3.25/gallon, 45,000 gallons (includes Saturday)
FY 2012 updated is based on \$3.25/gallon, 54,000 gallons (increase in gallons a result of Gilligs)
FY 2013 fuel projected is based on \$3.75/gallon, 58,000 gallons with expanded Saturday

Total Federal Required	\$ 624,154	\$ 784,263	\$ 796,315	\$ 803,643	\$ 858,340
Federal Allocation	\$ 754,000	\$754,861	\$1,024,460	\$1,024,460	

Public Hearing Summary
August 29, 2012

Proposed Expanded Saturday Schedule

Two public hearings were held to receive comments concerning a proposed expansion to citylink's Saturday schedule.

Auburn City Hall, Council Chambers, 1:00 PM – One resident attended the meeting. She expressed excitement about transit service between L/A and Portland referencing the article that was in the Sun Journal on August 27. She thought it would make Lewiston look like a gateway on the map.

She would like to see the Downtown Shuttle run on Saturday. Riding the New Auburn bus it takes 20 minutes, but the Shuttle only takes 5 minutes.

She thought the beach run was a success. She stated that she was on the College Street bus one Saturday and it seemed like half of the bus got off at the beach.

Would like to see service on East Avenue in Lewiston to serve the YWCA, and would like night service.

Lewiston City Hall, Council Chambers, 6:00 PM – The meeting was attended by one citylink driver.

Schedule for Proposed Move for the Auburn Hub – Spring Street to Great Falls

4 new auburn										
	B	C	D	E	A	Spring Street	D	C	B	L
Jak Street	Franco American Center	Walton School	Barker Arms	Roak Block	Great Falls	Spring Street	Barker Arms	Walton School	Franco American Center	Oak Street
7:15	7:19	7:27	7:32	7:35	7:45	6:48	6:53	6:58	7:01	7:05
8:15	8:19	8:27	8:32	8:35	8:45	8:48	8:53	8:58	9:01	9:05
9:15	9:19	9:27	9:32	9:35	9:45	9:48	9:53	9:58	10:01	10:05
10:15	10:19	10:27	10:32	10:35	10:45	10:48	10:53	10:58	11:01	11:05
11:15	11:19	11:27	11:32	11:35	11:45	11:48	11:53	11:58	12:01	12:05
12:15	12:19	12:27	12:32	12:35	12:45	12:48	12:53	12:58	1:01	1:05
1:15	1:19	1:27	1:32	1:35	1:45	1:48	1:53	1:58	2:01	2:05
2:15	2:19	2:27	2:32	2:35	2:45	2:48	2:53	2:58	3:01	3:05
3:15	3:19	3:27	3:32	3:35	3:45	3:48	3:53	3:58	4:01	4:05
4:15	4:19	4:27	4:32	4:35	4:45	4:48	4:53	4:58	5:01	5:05
5:15	5:19	5:27	5:32	5:35	5:45	5:48	5:53	5:58	6:01	6:05
6:15	6:19	6:27	6:32	6:35	6:45	6:48				

5 minot avenue					
A	B	C	D	Great Falls	Great Falls
Great Falls	Spring Street	Western & Court	Tim Horton	Health South	Minot & Poland
7:15	7:17	7:20	7:24	7:28	7:30
8:15	8:17	8:20	8:24	8:28	8:30
9:15	9:17	9:20	9:24	9:28	9:30
10:15	10:17	10:20	10:24	10:28	10:30
11:15	11:17	11:20	11:24	11:28	11:30
12:15	12:17	12:20	12:24	12:28	12:30
1:15	1:17	1:20	1:24	1:28	1:30
2:15	2:17	2:20	2:24	2:28	2:30
3:15	3:17	3:20	3:24	3:28	3:30
4:15	4:17	4:20	4:24	4:28	4:30
5:15	5:17	5:20	5:24	5:28	5:30

Schedule for Proposed Move for the Auburn Hub – Spring Street to Great Falls

7 auburn malls														
A	Spring Street	Webster School	C Towne House Apts	D Wal-Mart	E Auburn Mall	F Shaw's	G K-Mart	H Auburn Plaza	I C Towne House Apts	D Wal-Mart	J Auburn Mall Apts	C Towne House Apts	B Webster School	A Great Falls
7:45	7:47	7:51	7:55	8:00	8:03	8:05	8:07	8:10	8:15	8:30	8:32	8:35	8:38	8:45
8:45	8:47	8:51	8:55	9:00	9:03	9:05	9:07	9:10	9:15	9:30	9:32	9:35	9:38	9:45
9:45	9:47	9:51	9:55	10:00	10:03	10:05	10:07	10:10	10:15	10:30	10:32	10:35	10:38	10:45
10:45	10:47	10:51	10:55	11:00	11:03	11:05	11:07	11:10	11:15	11:30	11:32	11:35	11:38	11:45
11:45	11:47	11:51	11:55	12:00	12:03	12:05	12:07	12:10	12:15	12:30	12:32	12:35	12:38	12:45
12:45	12:47	12:51	12:55	1:00	1:03	1:05	1:07	1:10	1:15	1:30	1:32	1:35	1:38	1:45
1:45	1:47	1:51	1:55	2:00	2:03	2:05	2:07	2:10	2:15	2:30	2:32	2:35	2:38	2:45
2:45	2:47	2:51	2:55	3:00	3:03	3:05	3:07	3:10	3:15	3:30	3:32	3:35	3:38	3:45
3:45	3:47	3:51	3:55	4:00	4:03	4:05	4:07	4:10	4:15	4:30	4:32	4:35	4:38	4:45
4:45	4:47	4:51	4:55	5:00	5:03	5:05	5:07	5:10	5:15	5:30	5:32	5:35	5:38	5:45

9 downtown shuttle						
Great Falls	Spring Street	L Roak Block	Oak Street	L CMMC	Oak Street	A Great Falls
7:45	7:47	7:53	7:58	8:03	8:08	8:10
8:45	8:47	8:53	8:58	9:03	9:08	9:10
9:45	9:47	9:53	9:58	10:03	10:08	10:10
10:45	10:47	10:53	10:58	11:03	11:08	11:10
11:45	11:47	11:53	11:58	12:03	12:08	12:10
12:45	12:47	12:53	12:58	1:03	1:08	1:10
1:45	1:47	1:53	1:58	2:03	2:08	2:10
2:45	2:47	2:53	2:58	3:03	3:08	3:10
3:45	3:47	3:53	3:58	4:03	4:08	4:10
4:45	4:47	4:53	4:58	5:03	5:08	5:10