



### 2020-028 Recreation Management Software

	Tyler Technologies	Civic Rec	E-Trak	Perfect Mind	Amilia	Vermont Systems
Year 1(Set up/Training/Subscription)	\$16,599.00	\$13,605.00	\$12,500.00	\$10,800.00	\$24,000.00	\$51,336.00
Year 2	\$3,686.00	\$5,970.00	\$7,950.00	\$10,800.00	\$12,000.00	\$30,776.00
Year 3	\$3,803.00	\$6,269.00	\$7,950.00	\$10,800.00	\$12,000.00	\$31,700.00
Year 4	\$3,917.00	\$6,582.00	\$7,950.00	\$10,800.00	\$12,000.00	\$32,650.00
Year 5	\$3,917.00	\$6,911.00	\$7,950.00	\$10,800.00	\$12,000.00	\$33,630.00
Other fees	\$10,240.00	\$7,625.00	\$9,500.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$42,162.00</b>	<b>\$46,962.00</b>	<b>\$53,800.00</b>	<b>\$54,000.00</b>	<b>\$72,000.00</b>	<b>\$180,092.00</b>

\$48,800 without Data Migration Other fees include in doc.