

Downtown Auburn Transportation Center

Summary of project timeline and factors

September-November 2014	Meetings with City staff, LATC, MaineDOT, and design team re: moving DATC to Great Falls Plaza. Planning and Development takes project lead for the City.
November 20, 2014	Public Meeting at Auburn Hall re: location within Great Falls Plaza
December 1, 2014	Council action supporting location within Great Falls Plaza, and authorizing \$150,000 local funds as required project match
March 10, 2015	Submittal of Preliminary Design Report (PDR) to MaineDOT (PDR is at roughly 30-50% final design)
March 16, 2015	Design team meeting with City staff, LATC to review PDR, preliminary cost estimates, utility/site costs
1 st week of April 2015	65% plan review, draft of specifications
1 st week of May 2015	90% plan review
May 27, 2015	100% plan complete, submit to MaineDOT
June 10, 2015	Project advertise
July 15, 2015	Contract award
August 1, 2015	Construction begin

The plans for Great Falls Plaza, including location of a parking garage, basically dictated the location for the bus station. Siting the bus station so far back in the existing parking lot, and it being the first building in that area, has increased the site work costs for the bus station, primarily due to the additional costs to extend utilities to the area of the site/future subdivision buildout (beyond “normal” costs to connect). This has resulted in the need for some cost savings changes to the building design.

Downtown Auburn Transportation Center- **Great Falls Location** Project Cost Budget- March 6, 2015

Construction Costs (including contingencies)	\$634,764.20
Total	\$634,764.20

Total Construction Costs	\$634,764.20
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Service Fees	
Design Fees- spent to date	\$27,375.80
Misc fees (MDOT, appraisal) - spent to date	\$5,560.00
Design Fees- (A,E,Est, Survey,CA)	\$69,400.00
Special Inspections/ Construction Testing	\$6,400.00
Advertising/Insurance/Legal	\$2,500.00
Total	\$111,235.80

Total Services Fees	\$111,235.80
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TOTAL PROJECTS COSTS	\$746,000.00
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