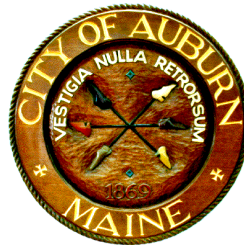


Tizz E. H. Crowley, Ward One
 Robert Hayes, Ward Two
 Mary Lafontaine, Ward Three
 David Young, Ward Four



Leroy Walker, Ward Five
 Belinda Gerry, At Large
 Joshua Shea, At Large

Jonathan LaBonte, Mayor

IN CITY COUNCIL

ORDER XX-XXXX2013

ORDERED, that Capital Purchases (CIP) Bond Projects for FY 2014 in the amount of \$6,500,000 Acquisition of the following capital equipment and the design, construction, renovation, and rehabilitation of the following capital improvements, all constituting part of the City's FY14 Capital Improvement Program:

Department	FY14 Projects Only (See CIP for full description)	Proposed Financing	CIP	FY 2014 CIP Bond
School	Building and Equipment Improvements	Bond	CIP	\$1,500,000
Engineering	Major Drainage	Bond	CIP	\$60,000
Engineering	MDOT Match	Bond	CIP	\$500,000
Engineering	Reclaim/Resurface	Bond	CIP	\$1,240,000
Engineering	Reconstruction	Bond	CIP	\$1,000,000
Engineering	Retaining Wall (Engineering & Design)	Bond	CIP	\$150,000
Engineering	Bridge Repairs	Bond	CIP	\$125,000
ICT	Call Recording	Bond	CIP	\$20,000
ICT	Network Security	Bond	CIP	\$40,000
Parking Facilities	Mechanics Row Garage	Bond	CIP	\$75,000
Parks & Recreation	Tractor w/Attachments	Bond	CIP	\$53,000
Parks & Recreation	Holder Tractor	Bond	CIP	\$165,000
Parks & Recreation	Underground Tank Removal	Bond	CIP	\$14,000
Planning & Code	Municipal Street Light Purchase	Bond	CIP	\$750,000
Planning & Code	Traffic Signal Pole Replacement	Bond	CIP	\$10,736
Planning & Code	Street Light Pole Replacement	Bond	CIP	\$25,000
Planning & Code	Traffic Signal Controller Upgrades	Bond	CIP	\$55,460
Planning & Code	Replace Existing HPS Fixtures and Poles	Bond	CIP	\$26,000
Library	Building Improvements	Bond	CIP	\$24,136
Public Works	Heavy Equipment-Dump Trucks	Bond	CIP	\$320,000
Public Works	Heavy Equipment-Street Sweeper	Bond	CIP	\$215,000
Public Works	Vehicles	Bond	CIP	\$38,000
Public Works	Floor Sweeper/Scrubber	Bond	CIP	\$22,500
Contingency	Retained earnings for bid variances			\$71,168
TOTALS				\$6,500,000

Motion for acceptance:

Seconded by:

Vote:

**Action by
City Council:**

Date:

ATTEST: _____
 Susan Clements-Dallaire, CITY CLERK