

Tizz E. H. Crowley, Ward One  
 Robert Hayes, Ward Two  
 Mary Lafontaine, Ward Three  
 David Young, Ward Four



Leroy Walker, Ward Five  
 Belinda Gerry, At Large  
 Joshua Shea, At Large

Jonathan LaBonte, Mayor

IN CITY COUNCIL

ORDER XX-XXXX2013

ORDERED, that Capital Purchases (CIP2) Other Funding for FY 2014 in the amount of \$891,772 are hereby approved as listed:

Department	FY14 Projects Only (See CIP for full description)	Proposed Financing	CIP 2	FY 2014 CIP Bond
ICT	Web Site-Second Phase	Unallocated Bonds	CIP 2	\$20,000
LA911	Server Upgrade/Virtualization Project-Phase III	Unallocated Bonds	CIP 2	\$49,772
LATC	Bus Replacement	Unallocated Bonds	CIP 2	\$40,000
Parks & Rec	Turf Machine	Special Revenue Funds	CIP 2	\$23,000
Parks & Rec	Replace Pettengill Playground	Unallocated Bonds	CIP 2	\$38,000
Planning	Comprehensive Plan Property Acquisition Program	Downtown TIF	CIP 2	\$500,000
Planning	Androscoggin Greenway Signage and Wayfinding Pilot Program	Downtown TIF	CIP 2	\$75,000
Police	Mobile Radio Replacement-Phase 1	Unallocated Bonds	CIP 2	\$45,000
Public Works	Trench Box	Unallocated Bonds	CIP 2	\$17,000
Public Works	Festival Plaza Canopies	Downtown TIF	CIP 2	\$60,000
Public Works	Oak Hill Cemetery Building Improvements	Unallocated Bonds	CIP 2	<u>\$24,000</u>
<b>TOTALS</b>				<b>\$891,772</b>

Motion for acceptance:

Seconded by:

Vote:

**Action by  
 City Council:**

**Date:**

ATTEST: \_\_\_\_\_  
 Susan Clements-Dallaire, CITY CLERK