MANAGER'S REPORT

January 30, 2013

Twin Rink Ice Arena

City Council is holding a Special City Council meeting on Thursday, January 30, 2013 to discuss the Twin Rink Ice Arena with George Schott. Council will review draft operating budget and design plans.

<u>Budget</u>

City Manager and Finance Director are setting up individual meetings with Department Directors to review their proposed FY2014 CIP and Department Budget requests.

Back to Work Program

City Staff have designed a program to utilize available resources for various projects throughout the City. City Staff will be making a presentation to the City Council at a future meeting.

Mt. Apitate Project

City Staff have been working with the Maine National Guard and various other agencies on the future use of Mt. Apitate. Currently there is a survey on our website asking for citizen participation. Once the results of have been tabulated we will forward them to City Council for their review.

Regional Imaging

Jill Cunningham of the Finance Department is representing the City on a Regional Imaging Committee in partnership with the Chamber of Commerce. The committee is putting together an RFP seeking firms to help the region identify an image that truly reflects what we stand for.