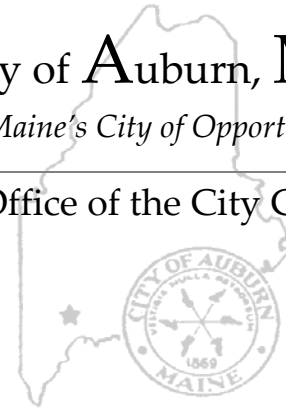


City of Auburn, Maine

"Maine's City of Opportunity"

Office of the City Clerk



Council Meeting Agenda Packet

May 21, 2007

This packet contains the City Council Agenda and supporting documents. The items in this packet are bookmarked in Adobe Acrobat .pdf format. You may need to click on the Bookmark tab on the left to open the Bookmark window. If you do not see a Bookmark tab on the left, you may need to select the Show/Hide Navigation Pane button in your icon toolbar above or update your version of the Adobe Reader. You can download the free Adobe Reader application at www.adobe.com.



City Council Meeting and Workshop May 21, 2007

Agenda

4:30 p.m. Budget Workshop

5:00 p.m. Break

5:30 p.m. Budget Workshop continues

- Pledge of Allegiance

- **Public Hearing: FY 2007-08 City Municipal and School Budgets**

* **Consent Items** – All items listed with an asterisk (*) are considered as routine and will be approved in one motion. There will be no separate discussion of these items unless a Councilor or citizen so requests. If requested, the item will be removed from the consent agenda and considered in the order it appears on the agenda.

Minutes

*052107-00 Minutes of May 7, 2007 Council Meeting

Reports

- **Mayor**
 - Proclamation – National Missing Children’s Day
 - Proclamation – Emergency Medical Services Week
 - Proclamation – Maine Arbor Week

- **City Councilors**
 - **Dick Gleason:** Water District, Consolidation and Spring Clean-Up
 - **Bob Hayes:** Planning Board, L-A Railroad, Alternative Revenues
 - **Eric Samson:** LAEGC, MMWAC, City Manager Search
 - **Bruce Bickford:** A-L Airport, ABDC, Roads & Sidewalks
 - **Ray Berube:** School Committee, Auburn Housing, Communication
 - **Bob Mennealy:** Sewer District, University of Maine L-A, Impact Fees
 - **Ellen Peters:** 9-1-1 Center, Library Board, Comprehensive Plan

- **City Manager**
 - Finance Report – Month of April

Communications and Recognitions

*052107-00 Communication from Police Chief Crowell Re: Constable

*052107-00 Communication from Pathways, Inc. Re: Waive fee for Day Care License

*052107-00 Communication from Androscoggin Valley Council of Governments Re: Regional Strategic Transportation Investments

Unfinished Business

052107-01 Ordinance – Establishing an Annual Budget Cap (2nd Reading)

New Business

052107-02 Resolve – Amendment to the Comprehensive Plan in the Vicinity of Martindale Road from Agriculture and Resource Protection to Medium Density Residential

052107-03 Ordinance – Amendment to the Zoning Map in the Vicinity of Martindale Road from Rural Residential to Suburban Residence (1st Reading)

Open Session - Members of the public are invited to speak to the Council about any issue directly related to City business which is *not* on this agenda

ADJOURNMENT

Executives Sessions: On occasion, the City Council discusses matters which are required or allowed by State law to be considered in executive session. Executive sessions are not open to the public. The matters that are discussed in executive session are required to be kept confidential until they become a matter of public discussion. In order to go into executive session, a Councilor must make a motion in public. The motion must be recorded, and 3/5 of the members of the Council must vote to go into executive session. An executive session is not required to be scheduled in advance as an agenda item, although when it is known at the time that the agenda is finalized, it will be listed on the agenda.

The only topics which may be discussed in executive session are those that fall within one of the categories set forth in Title 1 M.R.S.A. Section 405. Those applicable to municipal government are:

1. Discussion of personnel issues
2. Discussion or consideration of the condition, acquisition, or the use of real or personal property or economic development if premature disclosure of the information would prejudice the competitive or bargaining position of the body or agency.
3. Discussion of labor contracts and proposals and meetings between a public agency and its negotiators.
4. Consultations between a body or agency and its attorney
5. Discussion of information contained in records made, maintained or received by a body or agency when access by the general public to those records is prohibited by statute.
6. Discussion or approval of the content of examinations administered by a body or agency for licensing, permitting or employment purposes
7. Consultations between municipal officers and a code enforcement officer relating to enforcement matter pending in District Court.

**CITY OF AUBURN
FY 2008 BUDGET
COMPARISON FY 2007 AND FY 2008 BUDGETS**

CLASSIFICATION	COUNCIL ADOPTED BUDGET FY 06-07	DEPARTMENT PROPOSED BUDGET FY 07-08	MANAGER PROPOSED BUDGET FY 07-08	COUNCIL ADOPTED BUDGET FY 07-08	Increase (Decrease) from Prior Year Budget	Percentage of Increase (Decrease)
<u>ADMINISTRATION</u>						
ASSESSING	\$246,071	\$278,625	\$268,625		\$22,554	9.2%
CITY CLERK	\$118,544	\$134,449	\$133,399		\$14,855	12.5%
CITY MANAGER	\$205,656	\$214,776	\$214,776		\$9,120	4.4%
CUSTOMER SERVICE	\$16,000	\$16,000	\$16,000		\$0	0.0%
FINANCE	\$353,591	\$365,196	\$364,296		\$10,705	3.0%
HUMAN RESOURCES	\$100,279	\$112,978	\$110,878		\$10,599	10.6%
INFORMATION SYSTEMS	\$216,245	\$252,632	\$217,562		\$1,317	0.6%
LEGAL SERVICES	\$55,000	\$55,000	\$55,000		\$0	0.0%
MAYOR AND COUNCIL	\$98,610	\$102,275	\$102,275		\$3,665	3.7%
TOTAL ADMINISTRATION	\$1,409,996	\$1,531,931	\$1,482,811	\$0	\$72,815	5.2%
<u>COMMUNITY SERVICES</u>						
COMMUNITY PROGRAMS	\$13,050	\$13,550	\$13,550		\$500	3.8%
HEALTH & SOCIAL SERVICES	\$97,150	\$97,798	\$96,548		(\$602)	-0.6%
PARKS AND RECREATION	\$531,559	\$573,261	\$555,761		\$24,202	4.6%
PLANNING & PERMITTING	\$665,823	\$799,591	\$787,091		\$121,268	18.2%
PUBLIC LIBRARY	\$885,623	\$916,000	\$916,000		\$30,377	3.4%
TOTAL COMMUNITY SERVICES	\$2,193,205	\$2,400,200	\$2,368,950	\$0	\$175,745	8.0%
<u>FISCAL SERVICES</u>						
DEBT SERVICE	\$7,394,394	\$7,176,622	\$7,176,622		(\$217,772)	-2.9%
EMERGENCY RESERVE	\$620,000	\$620,000	\$600,000		(\$20,000)	-3.2%
PROPERTY	\$548,578	\$571,709	\$557,614		\$9,036	1.6%
WAGES AND BENEFITS	\$4,043,043	\$4,130,343	\$4,130,343		\$87,300	2.2%
WORKERS' COMPENSATION	\$200,000	\$200,000	\$200,000		\$0	0.0%
TOTAL FISCAL SERVICES	\$12,806,015	\$12,698,674	\$12,664,579	\$0	(\$141,436)	-1.1%
<u>PUBLIC SAFETY</u>						
FIRE	\$3,266,603	\$3,695,179	\$3,651,379		\$384,776	11.8%
POLICE	\$2,616,186	\$2,750,488	\$2,727,013		\$110,827	4.2%
TOTAL PUBLIC SAFETY	\$5,882,789	\$6,445,667	\$6,378,392	\$0	\$495,603	8.4%

**CITY OF AUBURN
FY 2008 BUDGET
COMPARISON FY 2007 AND FY 2008 BUDGETS**

CLASSIFICATION	COUNCIL ADOPTED BUDGET FY 06-07	DEPARTMENT PROPOSED BUDGET FY 07-08	MANAGER PROPOSED BUDGET FY 07-08	COUNCIL ADOPTED BUDGET FY 07-08	Increase (Decrease) from Prior Year Budget	Percentage of Increase (Decrease)
<u>PUBLIC WORKS</u>						
PUBLIC WORKS	\$4,490,429	\$4,748,849	\$4,669,059		\$178,630	4.0%
WATER AND SEWER	\$467,500	\$472,500	\$472,500		\$5,000	1.1%
TOTAL PUBLIC WORKS	\$4,957,929	\$5,221,349	\$5,141,559	\$0	\$183,630	3.7%
TOTAL MUNICIPAL	\$27,249,934	\$28,297,821	\$28,036,291	\$0	\$786,357	2.89%
<u>INTERGOVERNMENTAL PROGRAMS</u>						
COUNTY TAXES	\$1,699,945	\$1,877,972	\$1,877,972		\$178,027	10.5%
TAX SHARING	\$345,000	\$350,000	\$350,000		\$5,000	1.4%
AUBURN - LEWISTON AIRPORT	\$136,269	\$185,500	\$185,500		\$49,231	36.1%
EMERGENCY MANAGEMENT	\$6,468	\$6,678	\$6,678		\$210	3.2%
LA ARTS	\$21,000	\$22,680	\$22,680		\$1,680	8.0%
LEW - AUB ECONOMIC GROWTH COI	\$106,429	\$106,429	\$106,429		\$0	0.0%
LEW - AUB TRANSIT COMMITTEE	\$117,994	\$117,994	\$117,994		\$0	0.0%
LEW - AUB 911	\$867,500	\$949,649	\$949,649		\$82,149	9.5%
TOTAL INTERGOVERN. PROGRAMS	\$3,300,605	\$3,616,902	\$3,616,902	\$0	\$316,297	9.58%
Education Operation	\$29,853,562	\$31,586,631	\$31,014,365		\$1,160,803	3.9%
Education Debt Service	\$2,795,795	\$2,712,420	\$2,712,420		(\$83,375)	-3.0%
TOTAL SCHOOL	\$32,649,357	\$34,299,051	\$33,726,785	\$0	\$1,077,428	3.30%
TOTAL BUDGET	\$63,199,896	\$66,213,774	\$65,379,978	\$0	\$2,180,082	3.45%

**CITY OF AUBURN
MAY 7, 2007
CITY COUNCIL MEETING**

PRESENT

Mayor John T. Jenkins, Councilors Richard D. Gleason, Robert P. Hayes, Bruce A. Bickford, Raymond C. Berube, C. Ellen Peters and Robert C. Mennealy, City Manager Pat Finnigan, Assistant City Manager Laurie Smith, City Clerk Mary Lou Magno, and Finance Director Chris Trenholm. Councilor Eric G. Samson was absent. There were 32 people in the audience.

Mayor Jenkins called the meeting to order at 7:00 p.m. in the Council Chambers of Auburn Hall with a salute to the flag.

NATIONAL ANTHEM PROJECT

Brian Gagnon, Mike Davis, and Joanne Hamann all introduced the following students who sang the National Anthem: Rachel Gagne, Anthony Blasi, Kathleen DeRosa, Camden Martin and Hannah Smith.

CONSENT AGENDA

Councilor Berube moved to accept, approve and place on file the following items listed with an asterisk. Seconded by Councilor Bickford. Vote: 6 Yeas, No Nays.

***MINUTES – APRIL 30, 2007**

Approved under consent agenda.

REPORTS OF THE MAYOR

PROCLAMATION – MAY UNITED WAY OF ANDROSCOGGIN MONTH

Mayor Jenkins read a proclamation naming the month of May as United Way of Androscoggin Month.

REPORTS OF CITY COUNCILORS

Councilors reported on their respective Council Committee Assignments.

REPORTS OF THE CITY MANAGER

Pat Finnigan, City Manager, noted that there will be no budget meeting on Tuesday, May 8th.

COMMUNICATIONS AND RECOGNITIONS

***COMMUNICATION FROM TIME WARNER CABLE RE: ANNUAL REPORT**

Approved under consent agenda.

**COMMUNICATION FROM COUNCILOR SAMSON RE: REQUEST TO BE
EXCUSED FROM THE MAY 7TH COUNCIL MEETING**

Approved under consent agenda.

UNFINISHED BUSINESS

None

NEW BUSINESS

1. RESOLVE – SUPPORTING “OPPORTUNITY MAINE”

Councilor Peters moved for passage of the resolve. Seconded by Councilor Hayes.

Vote: 6 Yeas, No Nays.

**2. RESOLVE – APPROVAL OF 2007-08 ACTION PLAN OF THE
COMMUNITY DEVELOPMENT BLOCK GRANT AND HOUSING
INVESTMENT PARTNERSHIP PROGRAMS**

Councilor Hayes moved for passage of the resolve. Seconded by Councilor Berube. Mayor Jenkins opened the public hearing. Larry Morrisette commented. Mayor Jenkins closed the public hearing.

Reine Mynahan, Community Development Block Grant Administrator, answered Councilors questions.

Vote: 6 Yeas, No Nays.

**3. RESOLVE – AUTHORIZING CITY MANAGER TO SIGN MUTUAL
COOPERATION AGREEMENT TO FORM A HOME CONSORTIUM**

Councilor Berube moved for passage of the resolve. Seconded by Councilor Hayes. Larry Morrisette commented. Reine Mynahan, CDBG Administrator, answered Councilors questions. Vote: 6 Yeas, No Nays.

**4. RESOLVE – ACCEPTANCE OF THE 5-YEAR CAPITAL
IMPROVEMENT PLAN**

Councilor Mennealy moved for passage of the resolve. Seconded by Councilor Peters.

Larry Morrisette; and Brian Demers, 1085 Riverside Drive, both made comments regarding the above resolve.

Vote: 6 Yeas, No Nays

5. ORDINANCE – ESTABLISHING AN ANNUAL BUDGET CAP

Councilor Berube moved for acceptance of first reading. Seconded by Councilor Hayes.

Ron Potvin, 82 Northern Avenue; and Larry Morrisette, both made comments regarding the above ordinance.

Vote: 6 Yeas, No Nays.

OPEN SESSION

The following people made comments during Open Session: Brian Demers, 1085 Riverside Drive; Larry Morrissette, PO Box 3036, Auburn; William Talpey, Oakland Street; Sharon Wood, 106 Lake Street; Ron Potvin, 82 Northern Avenue; Jim Miller, 73 Russell Avenue; Francois Bussiere, 9 Winter Street; Dan Herrick, 470 Hatch Road; Ed Desgrosseilliers, 121 Hatch Road; and Larry Pelletier, 129 Second Street.

SCHOOL DEPARTMENT BUDGET

Councilor Gleason moved that the School Department have a cap of 3.3% on their proposed budget. Seconded by Councilor Bickford.

Mike Adler, 20 Paul Street, made comments regarding the above motion.

Councilor Bickford moved to amend by changing the cap to 3.2%. Seconded by Councilor Berube. Vote on the amendment: 4 Nays with Councilors Bickford and Berube voting Yea. **NOT PASSED**

Vote on the original motion: 5 Yeas with Councilor Hayes voting Nay.

ADJOURNMENT – 9:20 p.m.

Councilor Mennealy moved to adjourn. Seconded by Councilor Bickford. Vote: 6 Yeas, No Nays.

A TRUE RECORD

ATTEST: _____
City Clerk

Office of the Mayor

CITY OF AUBURN



PROCLAMATION – NATIONAL MISSING
CHILDREN’S DAY

WHEREAS, according to the U.S. Department of Justice, in one year there was an estimated nearly 800,000 children missing; and

WHEREAS, on average, there are an estimated average of 2,185 children reported missing to law enforcement agencies daily; and

WHEREAS, 58,200 of these children are victims of nonfamily abductions and more than 200,000 are victims of family abductions; and

WHEREAS, the National Center for Missing and Exploited Children exists as a resource to help prevent child abduction and sexual exploitation; help find missing children; and assist victims of child abduction and sexual exploitation, their families, the professionals who serve them, and although the National Center for Missing & Exploited Children assists law enforcement in the recovery of 96% of domestically missing children, too many children remain among the missing.

WHEREAS, this special day is a time to remember those children who are missing and give hope to their families.

NOW THEREFORE BE IT RESOLVED THAT, in partnership with the National Center for Missing and Exploited Children and its collaborative organizations, the City of Auburn, Maine proclaims May 25 National Missing Children’s Day.

THEREFORE, BE IT FURTHER RESOLVED THAT the City of Auburn, Maine urges the participation of local government, law enforcement, schools, community-based organizations, and families in the protection and education of all individuals about the threat of child abduction and sexual exploitation, appropriate protective measures, and ways to respond and seek help from law enforcement and social services.

THEREFORE, BE IT FURTHER RESOLVED THAT the City of Auburn, Maine encourages all individuals to take 25 minutes to teach a child important life-saving safety tips.

THEREFORE, BE IT RESOLVED BY the City of Auburn, Maine that May 25, 2007 is set aside as National Missing Children’s Day as part of Auburn’s continuing efforts to prevent the abduction and sexual exploitation of children.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Auburn, Maine to be fixed this 21st day of May, 2007

John T. Jenkins, Mayor

Office of the Mayor

CITY OF AUBURN



PROCLAMATION-EMERGENCY MEDICAL
SERVICES WEEK

- Whereas;** emergency medical services is a vital public service; and
- Whereas,** the members of the emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and
- Whereas,** access to quality emergency medical services system consists of emergency physicians, emergency nurses, emergency medical technicians, paramedics, firefighters, educators, administrators and others; and
- Whereas,** the emergency medical services system consists of emergency physicians, emergency nurses, emergency medical technicians, paramedics, firefighters, educators, administrators and others; and
- Whereas,** the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and
- Whereas,** it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week;

Now, therefore, I, John T. Jenkins, Mayor of the City of Auburn, by virtue of the authority vested in me, do hereby proclaim May 20 – 26, 2007 as Emergency Medical Services Week

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Auburn, Maine to be fixed this 21st day of May, 2007

John T. Jenkins, Mayor

Office of the Mayor

CITY OF AUBURN



PROCLAMATION-MAINE ARBOR WEEK

Whereas; In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and this holiday called Arbor Day was first observed with the planting of a million trees in Nebraska, and

Whereas, May 21 to May 25 is Maine Arbor Week

Whereas, trees can reduce the erosion of our precious topsoil, cut heating and cooling cost, moderate the temperature, clean the air, provide life-giving oxygen and provide habitat for wildlife.

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires, and beautify our community.

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal.

Now, therefore, I, John T. Jenkins, Mayor of the City of Auburn, by virtue of the authority vested in me, do hereby proclaim May 21 to May 25 as the celebration of Maine Arbor Week in the City of Auburn, and I urge all citizens to celebrate Maine Arbor Week and support efforts to protect our trees and woodlands.

Further, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Auburn, Maine to be fixed this 21st day of May, 2007

John T. Jenkins, Mayor

City of Auburn, Maine

"Maine's City of Opportunity"

Financial Services



May 16, 2007

Honorable Mayor Jenkins and
Members of the City Council

Attached please find the financial report for the month of April 2007. As of April 30th, the City has completed the first ten months of the fiscal year. As a guideline for tracking purposes, revenues and expenditures should amount to approximately 83.3% of the annual budget. However, not all costs and revenues are distributed evenly throughout the year, therefore individual line items can vary based upon cyclical activity.

Revenues

Revenues collected through April 30th, were \$62,200,612, or 98.4%, of the annual budget. The accounts listed below are noteworthy.

- A. Personal property taxes were due September 18 and the first half of the real estate taxes were due October 16th. The second half of the real estate taxes was due on March 15th. We have collected approximately 97% of the total budgeted amount, which compares favorably to prior years.
- B. Licenses and development permits are at 124.29% of the budgeted amount that reflects an active development climate in the community.
- C. State reimbursement for General Assistance is less than budgeted, which is directly related to the number of people applyn for General Assistanec and the amount of assistance provided. The City is reimbursed for 50% of its costs.
- D. Rent revenue is higher due to the annual invoicing to Maine Intermodal Transportation, Inc. for lease payments for the intermodal facility.

Expenditures

Expenditures through April 30th were \$50,931,425 or 80.6%, of the annual budget. Noteworthy variances are discussed below.

- A. *Parks & Recreation:* The costs for summer seasonal staffing was incurred by September 30, causing actual expenditures to appear higher than budget. However, these costs do not occur for the remainder of the year.

- B. *General Assistance.* As noted above in the Revenues, the demand for General Assistance has been less than projected this year, with expenditures at 66.7%.
- C. *Debt Service:* The first of the City's semi-annual debt service payments was made in October and the second semi-annual payments were paid in late March and early April.
- D. *Intergovernmental Programs:* The City funds the intergovernmental agencies quarterly, in the first month of each quarter, upon receipt of their invoices. The County Tax payment was in September.

Investments

This section contains an investment schedule as of April 30th, as well as a comparison of the investments between April 30th and the prior month. Currently the City's funds are earning an average interest rate of 5.06%, compared to approximately 4.28% last year at this time.

Respectfully Submitted,

Patricia A. Finnigan
City Manager

Chris Trenholm
Finance Director

**CITY OF AUBURN, MAINE
BALANCE SHEET - GENERAL FUND
APRIL 30, 2007**

<u>ASSETS</u>	MARCH 31, 2007	APRIL 30, 2007	Increase (Decrease)
CASH	17,823,093	16,304,331	(1,518,762)
RECEIVABLES			
ACCOUNTS RECEIVABLES	1,175,201	717,289	(457,912)
TAXES RECEIVABLE-CURRENT	3,310,315	3,158,450	(151,865)
DELINQUENT TAXES	310,337	310,245	(92)
TAX LIENS	378,535	353,443	(25,092)
NET DUE TO/FROM OTHER FUNDS	768,953	696,864	(72,088)
TOTAL ASSETS	23,766,434	21,540,622	(2,225,811)
<u>LIABILITIES & FUND BALANCES</u>			
ACCOUNTS PAYABLE	214,526	239,420	24,894
WAGES & TAXES PAYABLE	29,295	(189,019)	(218,314)
ACCRUED PAYROLL	429,712	429,712	0
STATE FEES PAYABLE	44,654	56,798	12,144
PREPAID TAXES	-	-	-
IN LIEU OF BONDS	62,705	62,705	(0)
DEFERRED REVENUE	3,412,942	2,757,829	(655,113)
TOTAL LIABILITIES	4,193,834	3,357,446	(836,388)
FUND BALANCE - NOT DESIGNATED	6,077,231	6,077,231	(0)
FUND BALANCE - DESIGNATED FOR WORKERS COMP & UNEMPLOYMENT	711,913	711,913	0
FUND BALANCE - DESIGNATED	75,632	74,657	(975)
NET CHANGE IN FUND BALANCE	12,707,824	11,319,375	(1,388,449)
TOTAL FUND BALANCES	19,572,600	18,183,176	(1,389,424)
TOTAL LIABILITIES AND FUND BALANCES	23,766,434	21,540,622	(2,225,812)

CITY OF AUBURN, MAINE
REVENUES - GENERAL FUND COMPARATIVE
AS OF APRIL 30, 2007 vs. APRIL 30, 2006

REVENUE SOURCE	FY 2007 BUDGET	ACTUAL REVENUES THROUGH APR. 30	% OF TOTAL BUDGET	FY 2006 BUDGET	ACTUAL REVENUES THROUGH APR. 30	% OF TOTAL BUDGET
<u>TAXES</u>						
PROPERTY TAX REVENUE- PRIOR YEAR REVENUE	\$ 39,500,803	\$ 38,345,174	97.07%	\$ 38,255,419	\$ 37,867,853	98.99%
HOMESTEAD EXEMPTION REIMBURSEMENT	\$ -	\$ 937,771		\$ -	\$ 401,071	
ALLOWANCE FOR ABATEMENT	\$ -	\$ 651,438		\$ 700,872	\$ 526,613	75.14%
ALLOWANCE FOR UNCOLLECTIBLE TAXES	\$ (15,000)	\$ -	0.00%	\$ (15,000)	\$ -	0.00%
EXCISE	\$ 3,200,000	\$ 2,796,894	87.40%	\$ 3,100,000	\$ 2,647,868	85.42%
PENALTIES & INTEREST	\$ 90,000	\$ 81,477	90.53%	\$ 130,000	\$ 74,242	57.11%
TOTAL TAXES	\$ 42,775,803	\$ 42,812,754	100.09%	\$ 42,071,291	\$ 41,216,485	97.97%
<u>LICENSES AND PERMITS</u>						
BUSINESS	\$ 46,800	\$ 39,220	83.80%	\$ 29,700	\$ 39,006	131.33%
NON-BUSINESS	\$ 307,775	\$ 401,492	130.45%	\$ 317,500	\$ 245,283	77.25%
TOTAL LICENSES	\$ 354,575	\$ 440,712	124.29%	\$ 347,200	\$ 284,289	81.88%
<u>INTERGOVERNMENTAL ASSISTANCE</u>						
STATE-LOCAL ROAD ASSISTANCE	\$ 356,000	\$ 454,122	127.56%	\$ 356,000	\$ 389,215	109.33%
STATE REVENUE SHARING	\$ 2,900,000	\$ 2,877,814	99.23%	\$ 2,900,000	\$ 2,353,207	81.15%
WELFARE REIMBURSEMENT	\$ 22,500	\$ 13,114	58.28%	\$ 16,250	\$ 21,614	133.01%
OTHER STATE AID	\$ 25,000	\$ 13,613	54.45%	\$ 30,000	\$ 4,030	13.43%
FEMA REIMBURSEMENT	\$ -	\$ -		\$ -	\$ 2,211	
CITY OF LEWISTON	\$ 175,000	\$ 168,080	96.05%	\$ 180,000	\$ 174,465	96.92%
EDUCATION SUBSIDY	\$ 14,620,168	\$ 12,229,615	83.65%	\$ 14,471,377	\$ 11,363,211	78.52%
TOTAL INTERGOVERNMENTAL ASSISTANCE	\$ 18,098,668	\$ 15,756,358	87.06%	\$ 17,953,627	\$ 14,307,952	79.69%
<u>CHARGE FOR SERVICES</u>						
GENERAL GOVERNMENT	\$ 166,100	\$ 138,925	83.64%	\$ 241,600	\$ 153,586	63.57%
PUBLIC SAFETY	\$ 101,800	\$ 43,429	42.66%	\$ 136,620	\$ 93,531	68.46%
EMS TRANSPORT	\$ 25,000	\$ 11,660	46.64%	\$ 25,000	\$ 25,007	100.03%
EDUCATION	\$ 2,368,950	\$ 2,064,737	87.16%	\$ 1,394,435	\$ 1,721,516	123.46%
TOTAL CHARGE FOR SERVICES	\$ 2,661,850	\$ 2,258,752	84.86%	\$ 1,797,655	\$ 1,993,640	110.90%
<u>FINES</u>						
PARKING TICKETS & MISC FINES	\$ 52,500	\$ 28,991	55.22%	\$ 80,000	\$ 56,645	70.81%
<u>MISCELLANEOUS</u>						
INVESTMENT INCOME	\$ 340,000	\$ 355,901	104.68%	\$ 200,000	\$ 303,462	151.73%
INTEREST-BOND PROCEEDS	\$ 125,000	\$ 125,000	100.00%	\$ 100,000	\$ 100,000	100.00%
RENTS	\$ 132,500	\$ 126,107	95.18%	\$ 130,000	\$ 122,383	94.14%
UNCLASSIFIED	\$ 75,000	\$ 30,333	40.44%	\$ 103,600	\$ 51,137	49.36%
SALE OF RECYCLABLES	\$ 50,000	\$ 36,819	73.64%	\$ 50,000	\$ 50,627	101.25%
COMMERCIAL SOLID WASTE FEES	\$ 56,000	\$ 63,417	113.24%	\$ 53,500	\$ 56,084	104.83%
SALE OF PROPERTY	\$ 150,000	\$ 11,717	7.81%	\$ 150,000	\$ 5,458	3.64%
RECREATION PROGRAMS	\$ 50,000	\$ -	0.00%	\$ 50,000	\$ -	0.00%
MMWAC HOST FEES	\$ 178,000	\$ 153,750	86.38%	\$ 171,000	\$ 148,333	86.74%
9-1-1 DEBT SERVICE REIMBURSEMENT	\$ -	\$ -		\$ 70,000	\$ -	0.00%
TRANSFER IN: TIF	\$ 60,000	\$ -	0.00%	\$ 60,000	\$ -	0.00%
TRANSFER OUT: TIF	\$ (1,960,000)	\$ -	0.00%	\$ (1,960,000)	\$ -	0.00%
TOTAL MISCELLANEOUS	\$ (743,500)	\$ 903,044	-121.46%	\$ (821,900)	\$ 837,484	-101.90%
TOTAL GENERAL FUND REVENUES	\$ 63,199,896	\$ 62,200,612	98.42%	\$ 61,427,873	\$ 58,696,495	95.55%

CITY OF AUBURN, MAINE
EXPENDITURES - GENERAL FUND COMPARATIVE
AS OF APRIL 30, 2007 vs. APRIL 30, 2006

DEPARTMENT	ACTUAL			ACTUAL		
	FY 2007 BUDGET	EXPENDITURES THROUGH APR. 30	% OF TOTAL BUDGET	FY 2006 BUDGET	EXPENDITURES THROUGH APR. 30	% OF TOTAL BUDGET
ADMINISTRATION						
MAYOR AND COUNCIL	\$ 98,610	\$ 78,813	79.92%	\$ 98,610	\$ 77,941	79.04%
LEGAL SERVICES	\$ 55,000	\$ 34,291	62.35%	\$ 65,000	\$ 63,819	98.18%
CITY CLERK	\$ 118,544	\$ 105,080	88.64%	\$ 119,582	\$ 90,329	75.54%
CITY MANAGER	\$ 205,656	\$ 167,418	81.41%	\$ 220,946	\$ 157,739	71.39%
HUMAN RESOURCES	\$ 100,279	\$ 88,782	88.53%	\$ 101,212	\$ 77,007	76.08%
INFORMATION SYSTEMS	\$ 216,245	\$ 141,015	65.21%	\$ 186,507	\$ 153,418	82.26%
ASSESSING SERVICES	\$ 246,071	\$ 209,906	85.30%	\$ 243,207	\$ 201,567	82.88%
FINANCIAL SERVICES	\$ 353,591	\$ 301,559	85.28%	\$ 336,794	\$ 269,798	80.11%
CUSTOMER SERVICE	\$ 16,000	\$ 8,017	50.11%	\$ 16,000	\$ 9,622	60.14%
TOTAL ADMINISTRATION	\$ 1,409,996	\$ 1,134,879	80.49%	\$ 1,387,858	\$ 1,101,241	79.35%
COMMUNITY SERVICES						
HEALTH & SOCIAL SERVICES						
ADMINISTRATION	\$ 45,532	\$ 35,909	78.87%	\$ 44,879	\$ 36,139	80.52%
ASSISTANCE	\$ 51,618	\$ 34,432	66.71%	\$ 30,900	\$ 37,203	120.40%
PLANNING & PERMITTING	\$ 665,825	\$ 608,750	91.43%	\$ 698,254	\$ 581,318	83.25%
PARKS AND RECREATION	\$ 531,559	\$ 479,809	90.26%	\$ 552,328	\$ 432,506	78.31%
PUBLIC LIBRARY	\$ 885,623	\$ 738,020	83.33%	\$ 837,957	\$ 698,481	83.36%
COMMUNITY PROGRAMS	\$ 13,050	\$ 12,050	92.34%	\$ 23,050	\$ 22,050	95.66%
TOTAL COMMUNITY SERVICES	\$ 2,193,207	\$ 1,908,971	87.04%	\$ 2,187,368	\$ 1,807,698	82.64%
FISCAL SERVICES						
DEBT SERVICE	\$ 7,394,394	\$ 7,188,356	97.21%	\$ 7,411,314	\$ 7,100,063	95.80%
PROPERTY	\$ 548,578	\$ 452,444	82.48%	\$ 520,694	\$ 473,539	90.94%
WORKERS COMPENSATION	\$ 200,000	\$ 200,000	100.00%	\$ 150,000	\$ -	0.00%
WAGES & BENEFITS	\$ 4,043,042	\$ 3,101,521	76.71%	\$ 3,935,023	\$ 2,820,071	71.67%
EMERGENCY RESERVE	\$ 620,000	\$ -	0.00%	\$ 600,000	\$ -	0.00%
TOTAL FISCAL SERVICES	\$ 12,806,014	\$ 10,942,320	85.45%	\$ 12,617,031	\$ 10,393,673	82.38%
PUBLIC SAFETY						
EMERGENCY MGMT AGENCY	\$ 6,468	\$ 4,817	74.47%	\$ 6,500	\$ 4,881	75.09%
FIRE DEPARTMENT	\$ 3,266,602	\$ 2,857,658	87.48%	\$ 3,132,528	\$ 2,673,461	85.35%
POLICE DEPARTMENT	\$ 2,616,186	\$ 2,234,372	85.41%	\$ 2,585,792	\$ 2,166,464	83.78%
TOTAL PUBLIC SAFETY	\$ 5,889,256	\$ 5,096,846	86.54%	\$ 5,724,820	\$ 4,844,806	84.63%
PUBLIC WORKS						
PUBLIC WORKS DEPARTMENT	\$ 4,490,429	\$ 3,498,173	77.90%	\$ 4,322,005	\$ 3,328,049	77.00%
WATER AND SEWER	\$ 467,500	\$ 463,940	99.24%	\$ 457,500	\$ 351,080	76.74%
TOTAL PUBLIC WORKS	\$ 4,957,929	\$ 3,962,113	79.91%	\$ 4,779,505	\$ 3,679,129	76.98%
INTERGOVERNMENTAL PROGRAMS						
AUBURN-LEWISTON AIRPORT	\$ 136,269	\$ 136,269	100.00%	\$ 136,269	\$ 136,268	100.00%
E911 COMMUNICATION CENTER	\$ 867,500	\$ 429,962	49.56%	\$ 874,118	\$ 874,672	100.06%
LATC-PUBLIC TRANSIT	\$ 117,994	\$ 117,994	100.00%	\$ 117,994	\$ 117,994	100.00%
LAEGC-ECONOMIC COUNCIL	\$ 106,429	\$ 79,822	75.00%	\$ 90,000	\$ 67,500	75.00%
L-A ARTS	\$ 21,000	\$ 21,000	100.00%	\$ 21,000	\$ 21,000	100.00%
COUNTY TAX	\$ 1,699,945	\$ 1,699,945	100.00%	\$ 1,745,129	\$ 1,745,129	100.00%
TAX SHARING	\$ 345,000	\$ 164,940	47.81%	\$ 345,000	\$ 33,984	9.85%
TOTAL INTERGOVERNMENTAL	\$ 3,294,137	\$ 2,649,932	80.44%	\$ 3,329,510	\$ 2,996,547	90.00%
EDUCATION DEPARTMENT	\$ 32,649,357	\$ 25,236,365	77.30%	\$ 31,401,781	\$ 24,217,381	77.12%
TOTAL GENERAL FUND EXPENDITURES	\$ 63,199,896	\$ 50,931,425	80.59%	\$ 61,427,873	\$ 49,040,474	79.83%

**CITY OF AUBURN, MAINE
INVESTMENT SCHEDULE
AS OF APRIL 30, 2007**

INVESTMENT	FUND	ACCOUNT BALANCE	INTEREST RATE	VALUE		WEIGHTED AVG YIELD
				BOOK	MARKET	
BANKNORTH MNY MKT	GENERAL FUND	17,941,601.74	5.07%	17,941,601.74	17,941,601.74	
BANKNORTH MNY MKT	GF-WORKERS COMP	48,064.85	1.45%	48,064.85	48,064.85	
BANKNORTH MNY MKT	GF-UNEMPLOYMENT	77,722.79	5.07%	77,722.79	77,722.79	
BANKNORTH CD	GF-UNEMPLOYMENT	93,669.23	4.97%	93,669.23	93,669.23	
BANKNORTH MNY MKT	SPECIAL REVENUE	2,005,172.03	5.07%	2,005,172.03	2,005,172.03	
BANKNORTH MNY MKT	SR-PERMIT PARKING	111,318.53	5.07%	111,318.53	111,318.53	
BANKNORTH MNY MKT	SR-TIF	63,121.41	5.07%	63,121.41	63,121.41	
BANKNORTH MNY MKT	CAPITAL PROJECTS	14,540,358.16	5.07%	14,540,358.16	14,540,358.16	
BANKNORTH MNY MKT	CAPITAL PROJECTS	302,322.75	5.07%	302,322.75	302,322.75	
BANK OF AMERICA	CAPITAL PROJECTS	5,611.44	2.60%	5,611.44	5,611.44	
BANKNORTH MNY MKT	ICE ARENA	85,607.62	5.07%	85,607.62	85,607.62	
GRAND TOTAL		35,274,570.55		35,274,570.55	35,274,570.55	5.06%

CITY OF AUBURN, MAINE
INVESTMENT SCHEDULE
COMPARISON OF MARCH 31, 2007
AND APRIL 30, 2007

INVESTMENT	FUND	MARCH 31, 2007		APRIL 30, 2007		INCREASE (DECREASE)	
		VALUE		VALUE		VALUE	
		BOOK	MARKET	BOOK	MARKET	BOOK	MARKET
BANKNORTH MNY MARKET	GENERAL FUND	17,367,790.19	17,367,790.19	17,941,601.74	17,941,601.74	573,811.55	573,811.55
BANKNORTH MNY MARKET	WORKERS COMP	48,007.99	48,007.99	48,064.85	48,064.85	56.86	56.86
BANKNORTH MNY MARKET	UNEMPLOYMENT	77,407.79	77,407.79	77,722.79	77,722.79	315.00	315.00
MBIA CLASS ACCOUNT	UNEMPLOYMENT	93,287.91	93,287.91	93,669.23	93,669.23	381.32	381.32
BANKNORTH MNY MARKET	SPECIAL REVENUE	1,997,045.42	1,997,045.42	2,005,172.03	2,005,172.03	8,126.61	8,126.61
BANKNORTH MNY MARKET	PERMIT PARKING	110,867.38	110,867.38	111,318.53	111,318.53	451.15	451.15
BANKNORTH MNY MARKET	TIF	62,865.59	62,865.59	63,121.41	63,121.41	255.82	255.82
BANKNORTH MNY MARKET	CAPITAL PROJECTS	16,476,564.62	16,476,564.62	14,540,358.16	14,540,358.16	(1,936,206.46)	(1,936,206.46)
BANKNORTH MNY MARKET	CAPITAL PROJECTS	301,097.49	301,097.49	302,322.75	302,322.75	1,225.26	1,225.26
BANK OF AMERICA	CAPITAL PROJECTS	35,434.09	35,434.09	5,611.44	5,611.44	(29,822.65)	(29,822.65)
BANKNORTH MNY MARKET	ICE ARENA	85,260.67	85,260.67	85,607.62	85,607.62	346.95	346.95
GRAND TOTAL		36,655,629.14	36,655,629.14	35,274,570.55	35,274,570.55	-1,381,058.59	-1,381,058.59

MEMORANDUM

TO: Honorable Mayor John Jenkins and Members of the City Council

FROM: Chief Phillip L. Crowell, Jr., Auburn Police Department

DATE: May 14, 2007

SUBJECT: CONSTABLE

We request that the following named persons continue to be named Constable for the Auburn Police Department.

Nathan N. Bowie Full Time Officer with Firearm New Hire

The Early Learning Center pathways, inc.

P.O. Box 1267, Auburn, Maine 04211-1267

Phone 207-795-4085

May 1, 2007

Mary Lou Magno
City Clerk
60 Court St.
Auburn, ME 04210

Dear Mary Lou,

I am writing in request that the license fee for The Early Learning Center of Pathways Inc. be waived for the upcoming year. The Early Learning Center continues to provide high quality early care and education programming for children with special needs in our community. We appreciate the City of Auburn's support in this endeavor.

Feel free to contact me should you have any questions.

Thank You,



Karen McClure-Richard
Director
The Early Learning Center
of Pathways Inc.
PO Box 1267
Auburn, ME 04210
(207) 795-4092
Karenr@pathwaysmaine.com



To: State, Regional and Local Officials

From: James Collins, President
Robert J. Thompson, Executive Director

Date: May 10, 2007

AVCOG is pleased to make this copy of the **Regional Strategic Transportation Investments** brochure for Western Maine available to you. It is the culmination of a coordinated effort between AVCOG and the Maine Department of Transportation (MaineDOT) to identify and prioritize multimodal transportation projects in our region. In the summer of 2006, MaineDOT initiated a progressive approach to transportation planning that includes the integration of land use and economic development into the transportation planning process.

The AVCOG Executive Committee requested that the AVCOG Transportation Committee build upon the previous work it had accomplished for the **Regional Needs Assessment** in 2005. The Transportation Committee met through the summer and autumn of 2006, to develop, cull and prioritize transportation investments in the region. The **Regional Strategic Transportation Investments** were adopted by the AVCOG Executive Committee on October 18, 2006, and submitted to MaineDOT for consideration in the statewide 20-year transportation plan.

At the time of adoption, the Executive Committee declared that:

- *Highway investments are the most important strategic investments in the region;*
- *Elimination of the highway backlog has been and continues to be the highest priority in this region; and*
- *AVCOG reserves the right to modify the list, dependent upon the use of the list, available funding or changes to the region's priorities.*

The Executive Committee is committed to reviewing these investments at least annually to determine whether conditions have changed in the Western Maine region. We welcome your involvement in the regional transportation planning process. You may contact Joan A. Walton, AICP, at 783-9186 or jwalton@avcog.org if you would like to talk about any transportation issues or opportunities in our region.

**2007~2008
Executive
Committee**

James Collins
President
Livermore Falls
Raymond Glover
Vice-President
Paris

Phil Nadeau
Treasurer
Lewiston
John Johnson
Secretary
Jay

Stephen Brown,
Carthage
Richard L. Chick,
Poland
Richard Davis,
Farmington

John Dill,
Kingfield
David Duguay,
Oxford County

Perry Ellsworth,
Rangeley
John Madigan,
Mexico
Gary McGrane,
Franklin County

Richard Metivier,
Lewiston
Roland Miller,
Auburn
Peter Nielsen,
Wilton

Robert J. Thompson,
Executive Director

2006 Transportation Committee

Wayne Blood, Community Concepts, Inc.
Mike Broderick, American Skiing Company, Bethel
Stephen Brown, Carthage Board of Selectmen
Allen Cressy, Bethel Planning Board
Layne Curtis, Lisbon Town Councilor
Richard Davis, Farmington Town Manager
Dave Duguay, Oxford County Commissioner
John G. Edgerly, Farmington Transportation Committee
Stephen Eldridge, Rumford Town Manager
Michael Ellingwood, Oxford Networks
David Errington, Mexico Public Works Director
Daniel Feeney, Lisbon Economic Development Director
Bill Geller, Farmington Transportation Committee
Glenn Gordon, Western Maine Transportation Services, Inc.
David Guernsey, Kingfield Planning Board
Rep. James Hamper, District 100, Oxford
Bill Hine, Peru Board of Selectmen
Rep. Arlan R. Jodrey, District 91, Bethel
John Johnson, Jay Public Works Director
Rebecca Kurtz, Rangeley Lakes Scenic Byway
David Leavitt, MSAD #9 Transportation Director, Farmington
John Madigan, Mexico Town Manager
Evelyn McAllister, Rangeley Lakes Chamber of Commerce
Gary McGrane, Franklin County Commissioner
Michael Miklon, Norway Planning Board
Rep. Sawin Millett, District 95, Waterford
Anstiss Morrill, Chesterville
Norman Putnam, Woodstock Planning Board
Kurt Schaub, Livermore Administrative Assistant
Allan Smith, Farmington Transportation Committee
Duane Scott, Maine Department of Transportation
John Woulfe, Rumford Fire Chief

City Council

Agenda Information Sheet

Council Meeting Date: May 21, 2007

Agenda Item No. 1

SUBJECT: Ordinance: Establishing an Annual Budget Cap

INFORMATION:

One of the goals of the Mayor and City Council is to develop budgets which provide essential government services affordably to the taxpayers, while recognizing reasonable cost increases for goods and services. The Mayor and Council also understand the importance of providing stability to citizens by keeping the growth in expenditures within reasonable levels. One commonly accepted measure of growth is the Consumer Price Index (CPI). The purpose of this proposed ordinance is to provide some financial stability to the taxpayers by limiting budget expenditures to the Consumer Price Index. The Council may exceed the CPI by a majority vote, if they determine there is a compelling need to do so. The Council also may approve a budget increase that is less than the CPI.

The intent of this ordinance is to give the Council a measurable budget goal and provide a level of certainty to the citizens regarding the rate of expenditure growth of the annual budget.

STAFF COMMENTS/RECOMMENDATION:

REQUESTED ACTION:

Motion for acceptance of second reading and final passage

VOTE:

City of Auburn

CITY COUNCIL, AUBURN, MAINE
Date: May 7, 2007

TITLE: Ordinance: Establishing an Annual Budget Cap

Be it Ordained by the Auburn City Council that Chapter 1 Article 6 be added to the Code of Ordinances as follows:

Chapter 1. Mayor and City Council

Article 6 Budget and Finance

Section 6.1 Council Action on Budget Increase

A. Budget Expenditure Cap. Beginning with the fiscal year 2008 budget, the City Council will not approve any increase in the budget which exceeds the Consumer Price Index (Urban) as compiled for the 12 month period ending as of December 31 prior the start of the succeeding fiscal year.

B. Exception. When deemed necessary by the City Council, this provision may be waived by a majority vote of the City Council.

Motion for acceptance of first reading: Raymond Berube Seconded by: Robert Hayes

Vote: 6 Yeas, No Nays

Motion for acceptance of second reading and final passage:
Seconded by:

Vote:

Action by City Council:

Date:

ATTEST:

CITY CLERK

City Council

Agenda Information Sheet

Council Meeting Date 5/21/2007 **Agenda Item No.** 2

SUBJECT:

RESOLVE – AMENDMENT TO THE COMPREHENSIVE PLAN IN THE VICINITY OF MARTINDALE ROAD FROM AGRICULTURE AND RESOURCE PROTECTION TO MEDIUM DENSITY RESIDENTIAL

INFORMATION:

This petition was before the Planning Board for consideration and a recommendation at their May 8, 2007 meeting. The Planning Board reviewed the request and voted unanimously (4/0) to forward a positive recommendation to the City Council on this matter with the following condition: That the area located within the 100-year floodplain along the Little Androscoggin River remain under the Agriculture and Resource Protection designation. At the Planning Board meeting there were no citizens present in favor of nor opposed to the proposed amendment, however, the L/A Railroad Company noted that rail activity across the river is anticipated to increase and buyers within any future development should be aware of this likely possibility. The applicant spoke in favor of the petition. A copy of the Planning Board Report and Maps are attached.

The Planning Board reviewed the application, Staff's report and the testimony and voted 4-0-0 in favor of sending a positive recommendation to the City Council to amend the City's Comprehensive Plan – Future Use Map in the area of Tax Map Parcels ID# 178-033 and 168-012 from Agriculture and Resource Protection of Residential Medium Density with the exception of the floodplain area which should remain in the Agriculture and Resource Protection designation. Furthermore, to amend the City of Auburn Zoning Map for the same parcels from Rural Residential (RR) to Suburban Residence (SR) with the exception of the floodplain area which should be changed to the Agriculture and Resource Protection District to protect the shoreline and floodplain from development.

STAFF COMMENTS/RECOMMENDATION:

Staff recommends approval of this resolve.

REQUESTED ACTION:

Motion for passage of the resolve.

VOTE:

City of Auburn

City Council, Auburn, Maine
Date: May 21, 2007

**TITLE: RESOLVE – AMENDMENT TO THE COMPREHENSIVE PLAN IN
THE VICINITY OF MARTINDALE ROAD FROM AGRICULTURE
AND RESOURCE PROTECTION TO MEDIUM DENSITY
RESIDENTIAL**

Amend the City of Auburn Comprehensive Plan – Future Land Use Map in the area of Tax Map Parcels ID# 178-033 and 168-012 from Agriculture and Resource Protection to Residential Medium Density with the exception of the floodplain area which should remain in the Agriculture and Resource Protection designation.

Be It Resolved by the Auburn City Council that, the City of Auburn Comprehensive Plan – Future Land Use Map in the area of Tax Map Parcels ID# 178-033 and 168-012 be amended from Agriculture and Resource Protection to Residential Medium Density with the exception of the floodplain area which should remain in the Agriculture and Resource Protection designation.

Motion for passage:

Seconded by:

Vote:

Action by the City Council:

Date:

Attest:

City Clerk

City of Auburn, Maine

"Maine's City of Opportunity"

Office of Planning & Permitting

Planning Board Report

To: Auburn Planning Board

From: Eric Cousens, City Planner

Date: May 4, 2007

Re: **Petition to Amend Comprehensive Plan and Rezone Parcels ID# 178-033 and 168-012** . Petition from James McPhee to amend the Auburn Tomorrow Comprehensive Plan and Future Land Use Map from Agriculture and Resource Protection to Residential Medium Density and rezone the property(s) identified as Tax Map Parcels ID# 178-033 and 168-012 from Rural Residential (RR) to Suburban Residence (SR). The Property is generally bounded on the southwest by the centerline of Martindale Road; on the south and east by the northerly and westerly property lines of Martindale Country Club; on the north by Little Androscoggin River; and on the northwest by the southerly line of the Lewiston/Auburn Railroad.

I. PROPOSAL

The subject area generally bounded on the southwest by the centerline of Martindale Road; on the south and east by the northerly and westerly property lines of Martindale Country Club; on the north by Little Androscoggin River; and on the northwest by the southerly line of the Lewiston/Auburn Railroad. The subject area is entirely zoned Rural Residential (RR). The neighborhood consists of a dead end street with a fourteen (14) unit Residential Planned Unit Development (R-PUD) called Martindale Estates with Martindale Country Club to the South and Industrial and Suburban Residential zoning across Beech Hill Road to the southwest. The petition before the Board is to increase the density allowed on the property by changing the zoning from the existing RR to SR. During review of the proposal Staff noted that the Comprehensive Plan and Future Land Use Map includes this property in area "27. Martindale Golf Course Agriculture/RP (Beech Hill)" Therefore, if the zoning is to be changed to allow the higher density then the Comprehensive Plan and future Land Use Map must also be amended. The easiest way to accomplish this is to include this area in the adjacent area "26. Beech Hill Road/Hardscrabble Road Medium to Low Density Residential (Beech Hill, Marstons Corner)." Staff made the following findings of fact in reviewing the proposal:

1. Water service is available to serve the existing and any future residential development. This service was not available at the time the zoning and Comprehensive Plan were adopted.

2. Sewerage service is available to serve the existing and any future residential development. This service was not available at the time the zoning and Comprehensive Plan were adopted.
3. Gas connections are available on Beech Hill Road. This service was not available at the time the zoning and Comprehensive Plan were adopted.
4. The property is bordered by the Little Androscoggin River to the North. The Regulatory Floodplain (100 year) extends over a small portion of the property. A flood map is attached to show the approximate floodplain boundary.
5. The parcel is within the 5-mile Fire Department response area.
6. It is desirable and common to live near water bodies/streams and golf courses.
7. The proposal will not contribute to sprawl and is an orderly and efficient use of available services and infrastructure.

Considering the existing development, location and available utilities and services, it is staff's opinion that amending the Comprehensive Plan and Future Land use Map and changing the zoning in the requested area to allow higher density of residential development is consistent with the two Land Use Goals on Page 42 of the Auburn Tomorrow Comprehensive Plan 1995-2005. Since 1995, utility extensions have made this property better fit within the description of area 26 than it's current designation of area 27 (See Page 48 of Comprehensive Plan).

III. RECOMMENDATION:

Due to the findings outlined above Staff recommends that the Planning Board forward a favorable recommendation to the City Council to:

Amend the City's Comprehensive Plan – Future Land Use Map in the area of Tax Map Parcels ID# 178-033 and 168-012 from Agriculture and Resource Protection to Residential Medium Density with the exception of the floodplain area which should remain in the Agriculture and Resource Protection designation. Furthermore, to amend the City of Auburn Zoning Map for the same parcels from Rural Residential (RR) to Suburban Residence (SR) with the exception of the floodplain area which should be changed to the Agriculture and Resource Protection district to protect the shoreline and floodplain from development.



Eric J. Cousens
City Planner

City of Auburn Maine Geographic Information System

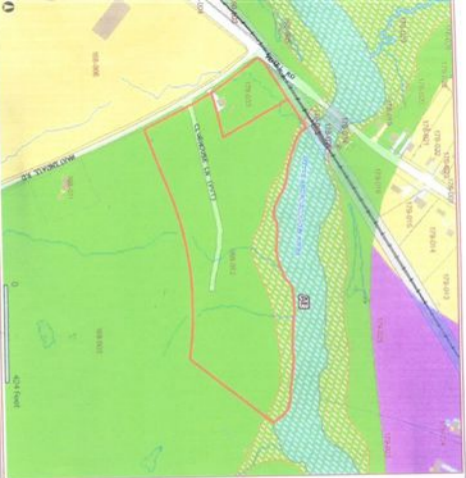
GIS Map Print
My Map

Locus Map



Disclaimer

The City of Auburn makes no warranty or representation as to the accuracy, completeness or any of the data. The City of Auburn shall have no liability for the data or their use, or any decision made or action taken or not taken as a result of using any of the data.



City Council

Agenda Information Sheet

Council Meeting Date 5/21/2007

Agenda Item No. 3

SUBJECT:

**ORDINANCE – AMENDMENT TO THE ZONING MAP IN THE VICINITY OF
MARTINDALE ROAD FROM RURAL RESIDENTIAL TO
SUBURBAN RESIDENCE**

INFORMATION:

This petition was before the Planning Board for consideration and a recommendation on May 8, 2007. The Planning Board has reviewed the request and voted unanimously (4/0) to forward a positive recommendation to the City Council on this matter with the following condition: That the area located within the 100-year floodplain along the Little Androscoggin River be changed from Rural Residential Zoning to Agriculture and Resource Protection.

At the Planning Board meeting there were no citizens present in favor of nor opposed to the proposed rezoning, however, the L/A Railroad Company noted that Rail activity across the river is anticipated to increase and buyers within any future development should be aware of this likely possibility. The applicant spoke in favor of the petition. A copy of the Planning Board Report is attached to the Comprehensive Plan amendment request for more information.

The Planning Board reviewed the application, Staff's report and the testimony and voted 4-0-0 in favor of sending a recommendation to the City Council to approve the proposed rezoning request with the following motion: To amend the City's Comprehensive Plan – Future Land Use Map in the area of Tax Map Parcels ID# 178-033 and 168-012 from Agriculture and Resource Protection to Residential Medium Density with the exception of the floodplain area which should remain in the Agriculture and Resource Protection designation. Furthermore, to amend the City of Auburn Zoning Map for the same parcels from Rural Residential (RR) to Suburban Residence (SR) with the exception of the floodplain area which should be changed to the Agriculture and Resource Protection district to protect the shoreline and floodplain from development.

STAFF COMMENTS/RECOMMENDATION:

Staff recommends approval of this ordinance.

REQUESTED ACTION:

Motion for acceptance of first reading.

VOTE:

City of Auburn

City Council, Auburn, Maine
Date: May 21, 2007

**TITLE: ORDINANCE – CHAPTER 29, SECTION 1.3 – AMENDMENT TO
THE ZONING MAP IN THE VICINITY OF MARTINDALE ROAD
FROM RURAL RESIDENTIAL TO SUBURBAN RESIDENCE**

Rezoning of Lot ID# 178-033 and 168-012, generally bounded on the southwest by the centerline of Martindale Road; on the south and east by the northerly and westerly property lines of Martindale Country Club; on the north by Little Androscoggin River; and on the northwest by the southerly line of the Lewiston/Auburn Railroad be rezoned from the Rural Residential (RR) zoning district to Suburban Residence (SR) zoning district with the exception of the floodplain area which shall be changed to the Agriculture and Resource Protection district.

Be It Ordained by the Auburn City Council that, the area identified as Tax Map Parcels ID# 178-033 and 168-012, generally bounded on the southwest by the centerline of Martindale Road; on the south and east by the northerly and westerly property lines of Martindale Country Club; on the north by Little Androscoggin River; and on the northwest by the southerly line of the Lewiston/Auburn Railroad be rezoned from the Rural Residential (RR) zoning district to Suburban Residence (SR) zoning district with the exception of the floodplain area which shall be changed to the Agriculture and Resource Protection district to protect the shoreline and floodplain from development, as shown on the attached map.

Motion for acceptance of first reading:

Seconded by:

Vote:

Motion for acceptance of second reading and final passage:

Seconded by:

Vote:

Action by the City Council:

Date:

Attest:

City Clerk

City of Auburn

City Council, Auburn, Maine
Date: May 21, 2007

**TITLE: ORDINANCE – CHAPTER 29, SECTION 1.3 – AMENDMENT TO
THE ZONING MAP IN THE VICINITY OF MARTINDALE ROAD
FROM RURAL RESIDENTIAL TO SUBURBAN RESIDENCE**

Rezoning of Lot ID# 178-033 and 168-012, generally bounded on the southwest by the centerline of Martindale Road; on the south and east by the northerly and westerly property lines of Martindale Country Club; on the north by Little Androscoggin River; and on the northwest by the southerly line of the Lewiston/Auburn Railroad be rezoned from the Rural Residential (RR) zoning district to Suburban Residence (SR) zoning district with the exception of the floodplain area which shall be changed to the Agriculture and Resource Protection district.

Be It Ordained by the Auburn City Council that, the area identified as Tax Map Parcels ID# 178-033 and 168-012, generally bounded on the southwest by the centerline of Martindale Road; on the south and east by the northerly and westerly property lines of Martindale Country Club; on the north by Little Androscoggin River; and on the northwest by the southerly line of the Lewiston/Auburn Railroad be rezoned from the Rural Residential (RR) zoning district to Suburban Residence (SR) zoning district with the exception of the floodplain area which shall be changed to the Agriculture and Resource Protection district to protect the shoreline and floodplain from development, as shown on the attached map.

Motion for acceptance of first reading:

Seconded by:

Vote:

Motion for acceptance of second reading and final passage:

Seconded by:

Vote:

Action by the City Council:

Date:

Attest:

City Clerk

City of Auburn Maine

Geographic Information System

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[Locust Map](#)



Disclaimer:

The City of Auburn retains no warranty or representation as to the accuracy, completeness or any of the data. The City of Auburn shall have no liability for the data or data provided, or any decisions made or actions taken or not taken, or damages, given any of the data.

