



Special City Council Meeting and Council Workshop June 26, 2006

Agenda

5:30 p.m. Workshop

- Capital Improvement Budget
- City Revaluation follow-up

- Break -

7:00 p.m. Council Meeting

062606-01 Resolve – 2006-2007 Annual Appropriation Resolve
(2nd Reading and Final Passage)

ADJOURNMENT

Workshop Continues (if necessary)

Note: Next Meeting July 10

Executives Sessions: On occasion, the City Council discusses matters which are required or allowed by State law to be considered in executive session. Executive sessions are not open to the public. The matters that are discussed in executive session are required to be kept confidential until they become a matter of public discussion. In order to go into executive session, a Councilor must make a motion in public. The motion must be recorded, and 3/5 of the members of the Council must vote to go into executive session. An executive session is not required to be scheduled in advance as an agenda item, although when it is known at the time that the agenda is finalized, it will be listed on the agenda.

The only topics which may be discussed in executive session are those that fall within one of the categories set forth in Title 1 M.R.S.A. Section 405. Those applicable to municipal government are:

1. Discussion of personnel issues
2. Discussion or consideration of the condition, acquisition, or the use of real or personal property or economic development if premature disclosure of the information would prejudice the competitive or bargaining position of the body or agency.
3. Discussion of labor contracts and proposals and meetings between a public agency and its negotiators.
4. Consultations between a body or agency and its attorney
5. Discussion of information contained in records made, maintained or received by a body or agency when access by the general public to those records is prohibited by statute.
6. Discussion or approval of the content of examinations administered by a body or agency for licensing, permitting or employment purposes
7. Consultations between municipal officers and a code enforcement officer relating to enforcement matter pending in District Court.

City of Auburn

CITY COUNCIL, AUBURN

Date: June 19, 2006

TITLE: 2006 - 2007 ANNUAL APPROPRIATION RESOLVE

Be It Resolved by the Auburn City Council, That the following be, and hereby is the Annual Appropriation Resolve of the City of Auburn for the fiscal year 2006-2007, which includes the amounts appropriated herein and revenues from all sources beginning July 1, 2006 and ending June 30, 2007, in the aggregate amount of \$63,199,896, with a municipal budget of \$30,550,539 and a School Dept. budget of \$32,649,357, based upon the budget submitted to the Auburn City Council on April 24, 2006, by the City Manager, and notification was published in the Lewiston Sun Journal, a daily newspaper in the County of Androscoggin on May 1, 2006, that a public hearing would be held on May 15, 2006, at 7:00 P.M. and said hearing having been held on that date, and as amended by the City Council, the same is hereby appropriated for the fiscal year 2006-2007 beginning July 1, 2006 for the lawful expenditures of the City of Auburn and for the County of Androscoggin taxes, and said amounts are declared not to be in excess of the estimated revenue from taxation and sources other than taxation for the fiscal year of 2005-2006.

REQUIRED BUDGET ARTICLES FOR CITY OF AUBURN FOR 2006-07

EPS FUNDING ALLOCATION

ARTICLE 1 – That the City of Auburn appropriate \$27,932,607 for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and that the City of Auburn raise \$11,762,900 as the City's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Explanation: The municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the municipality must raise in order to receive the full amount of state dollars.

NON-STATE FUNDED SCHOOL CONSTRUCTION AND RENOVATION DEBT

ARTICLE 2 – That the City of Auburn raise and appropriate \$1,343,350 for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects, and minor capital projects, in addition to the funds appropriated as the local share of the City's contribution to the total cost of funding public education from kindergarten to grade 12.

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the City's long-term debt for major capital school construction and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the City Council or, as applicable, the voters of the City.

ADDITIONAL LOCAL FUNDS

ARTICLE 3 – That the City of Auburn raise and appropriate \$2,296,541 additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690.

Explanation: The additional local funds are those locally raised funds over and above the City's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on debt service that will help achieve the City's budget for educational programs.

TOTAL SCHOOL BUDGET

ARTICLE 4 – That the City of Auburn authorize the School Committee to expend \$32,649,357 for the fiscal year beginning July 1, 2006 and ending June 30, 2007 from the City's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

ADULT EDUCATION BUDGET

ARTICLE 5 – That the City of Auburn appropriate \$363,554 for the Adult Education program and that the City of Auburn raise \$183,813 as the local share for adult education.

CROSSING GUARD BUDGET

ARTICLE 6 – That the City of Auburn raise and appropriate \$73,635 for the services of crossing guards.

Motion for acceptance of first reading: M. Kelly Matzen

Seconded by: Bethel Shields

Vote: 7 Yeas

Motion for acceptance of second reading and final passage:

Seconded by:

Vote:

Action by City Council:

Date:

ATTEST:

City Clerk