

Regular Meeting Agenda

May 16, 2018 7:00 PM

I. Call to Order /Pledge of Allegiance

- A. Introductions
- B. Communication

II. Consent Agenda

- A. Approval of Agenda
- B. Approval of Minutes for May 2, 2018 and May 10, 2018
- C. Administrative Nomination

The Superintendent recommends the following administrative nomination pending appropriate certification and/or license:

- a. Robert Griffin, Principal - AMS

D. Certificated Contract Renewals

The Superintendent recommends the following certificated contract renewals pending appropriate certification and/or license:

- a. Second Probationary Teacher Contracts - September 1, 2018 - August 31, 2019:

Balis	Jane		McAdam	Elizabeth Nancy
Breau	Erin		McCamish	Danielle
Bruce	Richard		Mcintire	Anne
Cote	Amy		Ogden	Scott
Cummings	Stephen		Palazzetti	Libby
Czlapinski	Mercedes		Parker	Catherine
DeRoche	Erin		Petrisor	Aniela
DesHayes	Jesse		Pinkham	Kelsey
Drew	Whitney		Ramsdell	Gary
Dyer	Emily		Rea	Brittany
Gillis	Mikaela		Rodriguez	Alejandra
Graffam	Kristin		Smith	Marni
Gray	Jocelyn		Stubbs	Mark
Jeffcoats	Andreaska		Teta	Jeanette
Jurewicz	Ryan		Thayer	Annah
Kravetz	Jamie		Tozier	Peny
Lamontagne	Shannon		Underwood	Victoria
Leonas	Linda		Watson	Brent

Leunig	Warren		Wilkins-Bishop	Abigail
Liacos-Dix	Suzanne			

b. Third Probationary Teacher Contracts - September 1, 2018 - August 31, 2019:

Asselin	Katie		Hayes	Mary (Molly)
Blaisdell	Karen		Hinkley	Danielle
Blaisdell	Therese		Lepage	Marc
Boyd	Jaclyn		Lutick	Zachary
Brooks	Sarah		Marris	Peter
Cassidy	Lana		McLean	Alyssa
Close	Jillian		Morris	Jeffrey
Cloutier	Victoria		Morrison	Erin
Cossey	Desiree		Mutombo	Ilunga
Davin	Aime		Rowe	Meghan
Ellis	Elizabeth		Scott	Kelly
Fox-Teixeira	Leandra		Smith	Cynthia
Frost	Sarah		Viscardi	Alexa
Gallant	Meredith		White	Loni
Groves	Lori		Woodhead	Beth
Hansen	Margaret			

c. First Continuing Teacher Contracts - September 1, 2018 - August 31, 2019:

Berry	Elena		Mains	Timothy
Caruso	Jessica		Masse	Rebecca
Chasse	Dustin		Nadeau	Kathryn
Collin	Karen		Peck	Angela
Donovan	Holly		Pelletier	Diane
Etienne	Deanna		Perez-Febles	Bethany
Guay	Kimberly		Richardson	Heidi
Johnson M.	Jennifer		Rogers	Courtney
Kimball	Kayla		Sanders	Anne

Knights	Nicole		Sweetser	Jessica
Kochis	Lucy		Watson	Tamara
McMellon	William		Welch	Jacie
Lyons	Timothy		Whitcomb	Todd

_____ Moved to approve the Consent Agenda.

_____ Seconded

_____ Motion passed/defeated _____ to _____ approve the Consent Agenda.

III. Public Participation

The School Committee asks the Public to remember our System-Wide Code of Conduct and the six core values of Respect, Honesty, Courage, Compassion, Fairness, and Responsibility while directly addressing the group. Our policy JIC states that we expect people to 'Treat others as you would like to be treated, Use language that is appropriate and kind, and be truthful and forthright in speech and actions.' Per our policy, BEDH - Public Participation at School Committee Meetings: Citizens may comment on any general topics related to the school system during this portion of the agenda. Comments related to specific agenda items may be held until the appropriate time. Please be succinct and speak once for less than three minutes. Other limitations may be necessary. The School Committee may respond to your concerns at a later date by answering through the administration or by placing the item on a future agenda. It is requested that comments related to specific personnel be channeled privately to the appropriate administrator.

IV. Student Information

V. Superintendent Report.

A. Planning and Development

1. Student Leadership Club

Craig Latusha and Craig Jipson with students from the Student Leadership Club will share information about the mission of the club and what the students have accomplished so far this year.

A. Business

1. Finance Report - April 2018

The Finance Committee will present the Finance Report for April 2018.

_____ Moved to approve the Finance Report for April 2018 as presented.

_____ Seconded

_____ Motion passed/defeated _____ to _____ approve the Finance Report for April 2018 as presented.

VI. Information / Committee Reports

STANDING COMMITTEES	
Finance Subcommittee-B. Hayes, F. Fontaine	Policy Subcommittee-T. Kendall, B. Mennealy

SUBCOMMITTEES	
City Council Update-A. Fournier	Wellness Subcommittee-F. Fontaine, J. Scrivner
Communications Subcommittee-TBD	Audit Subcommittee-B. Hayes, F. Fontaine
Curriculum Subcommittee-P. Gautier	Transportation Appeals-D. Poisson, J. Scrivner
Community Learning Center-P. Gautier	SHARECenter-P. Gautier
New ELHS Building Committee-T. Kendall	Negotiations - T. Kendall, B. Hayes

VII. Upcoming Meeting

- Honor Retirees and System Dropout Awards - June 6, 2018, 6:00 PM (Park Avenue)
- School Budget Referendum - June 12, 2018- Go Vote!
- Regular School Committee Meeting - June 20, 2018, 7:00 PM

VIII. Future Agenda Items and Request for Information

IX. Executive Session

If the School Committee makes a motion to enter executive session, the precise nature of business to be considered will be indicated in the motion. The items, which may be discussed, by law, may include one or more of the following:

1. To discuss personnel.
2. To discuss or consider the suspension or expulsion of a student.
3. To discuss or consider the condition, acquisition, or the use of real or personal property only if premature disclosure would prejudice the competitive or bargaining of the body or agency.
4. To discuss labor contracts, proposals and/or meetings related to negotiations.
5. To consult with the School Committee's attorney concerning legal rights, pending litigation, and settlement offers, when premature public knowledge would give the School Committee substantial disadvantage.
6. To discuss records made, maintained, or received by the School Committee or department, of access is prohibited by statute.

X. Adjournment

_____ Moved to adjourn at _____ P.M.

_____ Seconded

_____ Motion passed/defeated _____ to _____ adjourn at _____ P.M.

REPORT OF REGULAR SESSION MEETING OF THE AUBURN SCHOOL COMMITTEE

6:00 PM - Budget Workshop

7:00 PM - Executive Session pursuant to § MRSA 405 (6) (E) for consultation with attorney.

Auburn Hall

May 2, 2018

Members Present: Ms. Faith Fontaine Mr. Robert Mennealy
 Ms. Patricia Gautier Mr. Daniel Poisson
 Ms. Bonnie Hayes Ms. Jenna Scrivner
 Mr. Thomas Kendall Ms. Alfreda Fournier

Others Present: Katherine Grondin, Superintendent; Michelle McClellan, Assistant Superintendent; Adam Hanson, Business Manager; Olivia Roth and Kiara Fournier, Student Representative.

I. CALL TO ORDER/PLEDGE OF ALLEGIANCE

A. Introductions

Following the Executive Session (see vote below), Mr. Kendall called the meeting to order at 7:33 PM. He led the pledge of allegiance and members introduced themselves noting the ward they represent.

II. CONSENT AGENDA

A. Approval of Agenda

B. Approval of Minutes for Minutes for March 21, 2018 and March 28, 2018

C. Certificated Contract Nomination

The Superintendent recommends the following certificated contract nomination pending appropriate certification and/or license:

1. Erin Vachon, Kindergarten Teacher - Washburn
2. Sueanne Densmore, Special Education Consulting Teacher - Sherwood Heights
3. Lisa Greenwood, Special Education Teacher - Washburn
4. Dominique Herman, Kindergarten Teacher - Fairview
5. Erin Burnham, Grade 4 Teacher - Fairview

It was moved by Ms. Fontaine, seconded by Ms. Gauthier and voted unanimously to approve the Consent Agenda for tonight's meeting including the addendum.

III. PUBLIC PARTICIPATION

Mr. Dan Moreno of Bourban Street applauded the members for going after a pay raise and noted that he felt they should be going after more teachers and more counselors. He stated that half time counselors won't work. He noted that if you want people to come to Auburn, you need to have a good school and keep the facilities in good order. He expressed that ELHS should have a Regional Vocational Technical Center for Auburn. He noted that he finds it extraordinary that as large as Auburn is, we don't get a lot of big businesses coming here. He expressed that members need to rethink how they do schools. He expressed that we should have lower class sizes, hire more teachers, and go to bat more on budget with proof of why we need more teachers.

Joe Hall of Nottingham Rd. stated that he appreciates the work the members do, noting that Auburn has incredibly good teachers who do a lot. He expressed that he likes a lot about PBL, but doesn't like the grading system. He noted that the PBL provides a lot of data and detail, but doesn't provide much to colleges who look at standardized test scores, rigor of coursework, and grade point average. He noted that while he feels PBL has the potential to demand proficiency, it doesn't have space to talk about achievement.

Jessie Bell of Dillingham Rd. stated that he has two children in Auburn schools. He noted that from what he has seen PBL is not promoting growth and challenge. He expressed that he feels kids are bored and there are no rewards for achievement. He stated that our task as parents is to set our children up to succeed and that requires competition in this world. He stated that if we don't teach competition to our children, they won't be able to succeed.

Payton Bell, student at AMS, stated that she has seen teachers tell students the answers when they don't know it and this doesn't make it easy for others to push hard. She noted that she feels that working at our own pace isn't always good. She expressed that she would like to go back to the old grading system and she can feel like she is winning when she works hard.

Riley LaCasse, AMS student agrees with a lot that Payton said. She expressed that she likes her work done on time and done well, but others who pass work in late get the same grade. She expressed that tests can be taken over and over until they are passed and that doesn't make sense to those who are motivated.

Laurie Gilpatrick read a statement that she would like enter into record. She noted that she has two children in the school system, she has attended many meetings to learn as much as possible about PBL and its implementation. She noted that she has one entering the high school and one entering college. She reported that her daughter was one of the top ten at ELHS and she depended on the the real time data in PowerSchool to keep up with what her children were doing in school. She expressed that she felt like her son may not have the same opportunities that her daughter had. She stated that when she looked at the printout of her son's progress report, she was frustrated and disheartened. She expressed that the pages of information were overwhelming and convoluted. She wondered if the teachers, students, and other parents even get it and noted that she felt it was overcomplicated. She expressed that she appreciates the time and effort that has been put into this, but progress for the sake of progress and change for the sake of change is not valuable. She noted that we need to stop tying our teachers hands. She stated that she is asking for a change back to the grading system, and asked that we use this as something that is a learning tool that is not working. She provided copies of her statement for the record and for each member.

Barbara Howanec of Nottingham Rd. pointed out the number of students here tonight. She noted that she knows many of them very well and knows that they are struggling with Empower and with the grading system. She explained that the PBL system was supposed to make things more robust, but to see so many peoples names on the honor roll shows that it is not as robust as we thought. She expressed that the colleges do not want to see this new ranking system and she hopes we don't keep this system because of the time and money spent to develop it. She implored the members to find something other than Empower and return to the old grading system.

Natalie Garcia, a student at AMS, noted that motivation has gone down for good students and for bad students. She expressed that even though she is a hard worker and gets things done on time, she gets the same grade as others who don't pass their work in on time. She expressed that she should be allowed to be motivated and succeed. She stated that without competition students won't learn to function in the real world.

Noah Peck. a freshman at ELHS, stated that looking at Empower and seeing a 2 doesn't give someone a push to try harder. He noted that he likes change, but not when things are changed when they are already working. He stated that we could have updated the existing grading system instead of totally changing it. He expressed that there are role models, but they can't help when they don't know which direction to go.

Dan Moreno of Bourbon St. stated that his daughter goes to St. Doms because she needs to be pushed and, as parents, we knew that. He noted that PBL doesn't work because you need to have divisions to create competition. He stated that he is upset that his daughter isn't getting the same education as he did. He noted that he teaches math at CMCC. He stated that he wished we had let other districts figure it out first instead of being at the front of the line and not knowing where the finish line is. He stated that colleges that accept this type of grading system, just put the students

into remedial classes to bring them up to speed. He stated that he feels the Franklin students should be put in with the other kids and not put into a separate school. He expressed that he feels PBL dumbs down the educational system and you need to have that competitiveness. He noted that he would like his daughter to return to public school, but she won't until this is changed. He asked how many of you would put your child in the environment where you can push the line? You need discipline and this is one system I don't want you to do.

Fin Thissel, ELHS student, stated that education is a way to ensure the better side of our future and we can't move backward in education. He noted that he and many of his peers prefer the older system which was a system that everyone understood. He stated that now the grading depends on the teacher and is very vague. He expressed that the response to the teachers struggling with this system was to hire someone to teach them. He noted that parents used to know how their students were doing in school, but now there are many glitches in the system and parents don't understand it. He noted that most colleges do not understand the PBL system and don't accept students that have the PBL report card or those students are accepted at a disadvantage.

Suzette Cyr of Sixth St. stated that she has daughters at EL and AMS. She stated that over the years she has seen that when Auburn did a presentation about Mass Customized Learning, she heard about how technology was going to be used. She noted that education is not just academic based and we can't forget that there are relationship pieces too. She noted that we can't lose sight of how humans develop and grow, noting that we need teachers and counselors and we can't allow students to do all their learning on their own. She expressed that there is something fundamentally wrong with students teaching themselves. She stated that we need to be careful when we come up with new ideas for education, noting that she has not received support from the Auburn School Department when they asked her to be a digital parent. She stated that we need to keep it balanced.

Emma Dionne of Beaver Rd. shared an experience in her science class where she did much deeper research than was required and only got a 2. She noted that she and her friend were passionate about what they did, but others in the class did not put in the time or effort and also got a 2. She stated that PBL lessens the motivation for every single person, noting that last year she was motivated to learn and make the honor roll. She stated that when we are told that we got the same grade as others who put about an hour into their project, it doesn't make sense. She noted that if we go back to the old grading system we will push ourselves to get to where we want to go. She reported that PBL lessens our motivation because everyone passes regardless of what they put into the project and it is disheartening. She stated that this country was built on "we the people" and with all these concerns being brought forward, something needs to change. She expressed that members need to look at this and reconsider.

Jack Howaniec of Knottingham Rd expressed that his one big fear with PBL is acceptance to college. He noted that hardworking students can get the same grades as someone who doesn't even try. He expressed that the hard workers should have the better chance to get into a nice school. He noted that teachers interpret the grading system differently and students need to adjust how they learn based on how the teachers interpret the system.

Tracy Levesque stated that the students who spoke tonight are very articulate and seem to know more than most of us about PBL. She noted that she drank the Koolaid when she was on the School Committee, but is rethinking. She expressed that we have 4th graders that don't know multiplication now and others who know it and we have a lot of frustrated students and parents. She stated that it is time to listen. She noted that when growing up you have actions and consequences and if a child does well on a test, they deserve their grade but if another child turns work in late, they don't deserve the same grade. She stated that it is time to listen to our students.

Mr. Jessie Bell stated that there are systems and procedures and implored the member not to lose sight of people and time. He noted that we are affecting these student's lives and we don't have time to affect their lives. He stated that action has to take place soon or what happens to those who are the guinea pigs and implored the members to please don't do that to them.

Mr. Kendall expressed appreciation for the comments and note that they would be taken into consideration.

IV. STUDENT INFORMATION ITEMS

The Students presented information from the CSG who invited members of the community to attend an event next week. Buffet, dance, fashion show. Leadership group putting together teacher appreciation group and will provide breakfast buffet for teachers. Throughout week awards are being presented.

V. SUPERINTENDENT'S REPORT

A. Business

1. Recommended School Budget

The School Committee Chair presented the Recommended School Budget for the 2018-19 school year in the amount of \$43,994,360 and requested School Committee approval prior to the submission to City Council for their vote.

Mr. Kendall reported that during workshop an adjusted budget was developed.

Ms. Grondin reported that there was a discussion during workshop of the fund balance of \$639,000 and discussion of the addition of guidance counselors.

Mr. Kendall opened the floor for public comment on the budget.

Mr. Pelletier of Second St. asked for clarification that member are proposing to use the fund balance, which is for unforeseen emergencies.

Ms. Grondin expressed that if there was an emergency, we would need to get permission from the City Council to use the funds. She noted that we are allowed to hold up to 3% in our fund balance and would only have 1% in our fund balance with this budget proposal. She noted that the fund balance must be maintained, but we are trying to reduce it. She noted that we would designate a particular dollar amount for fund balance.

It was moved by Ms. Fournier, seconded by Mr. Mennealy, and voted 2 to 6 to reserve a half time guidance and reduce the fund balance. Motion failed..

Mr. Mennealy noted that since Lewiston was at 10%, he felt we did a good job with Auburn's budget.

It was moved by Ms. Gauthier, seconded by Ms. Hayes to approve Option B and keep figures consistent.

Mr. Kendall asked what percentage members would support. Members shared their preference.

Ms. Grondin expressed that tonight the bottom dollar must be voted on. She clarified that members need to share what percentage they want for the bottom line and administration would adjust the fund balance. Members shared their preference.

It was moved by Ms. Poisson, seconded by Mr. Mennealy and voted 7 to 1 to approve the Recommended School Budget in the amount of \$43,768,927 for submission to the City Council for their vote, with Ms. Fournier opposed.

2. Regionalization Contract

The Superintendent presented the Regionalization Contract for approval. She noted there are two contracts. She noted that one contract includes Lewiston and one does not, in case Lewiston decides to come back.

Mr. Hanson reported that if the Center is approved and Auburn is a part of it, we would get funds.

Ms. Grondin noted that on the May 16th meeting, there would be a public hearing about the Regionalization Center.

It was moved by Ms. Hayes, seconded by Ms. Fournier and voted 7 to 1 to approve the Regionalization Contract as presented, with Ms. Hayes opposed.

3. Contract For Educational Support Personnel effective July 1, 2018 through June 30, 2021

The School Committee Chair presented a 3-year negotiated contract for ratification between the Auburn School Department and the International Association of Machinists and Aerospace Workers (IAMAW) for the Auburn Support Personnel.

It was moved by Ms. Hayes, seconded by Ms. Fournier and voted unanimously to ratify the negotiated contract between the Auburn School Department and the International Association of Machinists and Aerospace Workers (IAMAW) for the Auburn Support Personnel effective July 1, 2018 through June 30, 2021 as presented.

4. Joint City/School Resolution

The Superintendent presented a proposed Joint City/School Resolution that the City Councilors approved at their recent meeting. Mr. Kendall read the resolution.

It was moved by Ms. Fournier, seconded by Ms. Gauthier and voted 7 to 1 to approve the Joint City/School Resolution as presented, Ms. Fontaine opposed.

VI. INFORMATION/SUB COMMITTEE REPORTS

STANDING COMMITTEES	
Finance Subcommittee-B. Hayes, F. Fontaine	Policy Subcommittee-T. Kendall, B. Mennealy

SUBCOMMITTEES	
City Council Update-A. Fournier	Wellness Subcommittee-F. Fontaine, J. Scrivner
Communications Subcommittee-TBD	Audit Subcommittee-B. Hayes, F. Fontaine
Curriculum Subcommittee-P. Gautier	Transportation Appeals-D. Poisson, J. Scrivner
Community Learning Center-P. Gautier	SHARECenter-P. Gautier
New ELHS Building Committee-T. Kendall	Negotiations - T. Kendall, B. Hayes

Ms. Fontaine reported that the audit went very well and we received our certificate of excellence for the 24th year in a row.

Ms. Grondin reported that there will be a joint City/School meeting on May 14th at 7:00 pm.

Mr. Kendall reported that negotiations with Ed Techs and Support Staff negotiations are just beginning and teacher contract negotiations will begin in the fall.

VII. UPCOMING MEETINGS

- Regular School Committee Meeting - May 16, 2018, 7:00 PM
- Honor Retirees and System Dropout Awards - June 6, 2018, 6:00 PM
- School Budget Referendum - June 12, 2018
- Regular School Committee Meeting - June 20, 2018, 7:00 PM

VIII. FUTURE AGENDA ITEMS/REQUESTS FOR INFORMATION

IX. EXECUTIVE SESSION

It was moved by Ms. Scrivner, seconded by Ms. Gauthier and voted unanimously to enter Executive Session at 6:53 pm pursuant to MRSA § 405 (6) E for consultation with attorney.

X. ADJOURNMENT

It was moved by Mr. Meannealy seconded by Ms. Fournier and voted unanimously to adjourn from regular session at 9:07 PM.

Attest, a true record,

Katherine Grondin, Secretary
Superintendent of Schools

KG/rmw

AUBURN SCHOOL DEPARTMENT
AUBURN, MAINE

Auburn Hall

May 10, 2018

Members Present:	Ms. Patricia Gautier	Mr. Daniel Poisson
	Ms. Bonnie Hayes	Ms. Jenna Scrivner
	Mr. Robert Mennealy	Ms. Alfreda Fournier

Others Present: Katherine Grondin, Superintendent; Adam Hanson, Business Manager. Peter Crichton, City Manager attended as a guest.

I. CALL TO ORDER/PLEDGE OF ALLEGIANCE

A. Introductions

Ms. Hayes called the meeting to order at 6:01 PM. She led the pledge of allegiance and members introduced themselves noting the ward they represent. She stated that Ms. Fontaine and Mr. Kendall have excused absences tonight.

Ms. Hayes reported that Mr. Crichton attended the meeting tonight to explain the situation regarding the City's need for assistance.

II. CONSENT AGENDA

A. Approval of Agenda

It was moved by Ms. Fournier, seconded by Ms. Gauthier and voted unanimously to approve the Consent Agenda for tonight's meeting.

III. SUPERINTENDENT'S REPORT

A. Business

Mr. Crichton, City Manager, expressed appreciation to the members for their understanding of the situation. He noted that there is an issue with the valuation discovered during a routine examination of the records. He stated that there is a hole of \$900,000 in the FY18 budget as well as the FY19 budget. He reported that he has met with other departments to see what can be done to address the situation. He noted that we are one City and he appreciates how the Superintendent and Business Manager have agreed to work with the City to address this situation so there will be no impact on the citizen tax rate.

Ms. Grondin stated that she and Adam have discussed this and noted that we are 39% of the mil rate so going to zero percent makes sense in this situation. She presented Option A which would remove the additional guidance position and bring the local increase to zero, but use \$719,417 of the fund balance and leave a projected fund balance of \$396,997. She presented Option B which would keep the guidance position and bring the local increase to zero, but use \$794,561 of the fund balance and leave a projected fund balance of \$321,853.

The School Committee members discussed a possible adjustment to the budget due to a discrepancy in property tax adjustment.

Ms. Gautier asked for explanation of how the fund balance helps with the deficit.

Ms. Grondin explained that we are giving back the percentage of the mil rate to contribute to the deficit.

Ms. Fournier stated that she is looking at Option A and expressed appreciation to the members, stating that the City will be there for the School Committee when the time comes that they need assistance. She also expressed that she was concerned about the lack of guidance counselors at Franklin.

Ms. Grondin expressed that when she spoke with Mr. Barlow about this possibility, he noted that they have made it work with the EL Guidance Counselor and can look forward to bringing that position back into the budget in the next fiscal year.

Ms. Hayes expressed that we are doing our share of helping the City.

Mr. Mennealy noted that if we are one team, we should act like a team.

Mr. Poisson asked for clarification about how this happened and how we might prevent it from happening again.

Mr. Crichton stated that the Maine Revenue Service is reviewing the situation. He noted that we will get to the bottom of it and will work toward preventing it from happening again. He reported that there was a TIF involved that lead to the oversight, noting that he wants to ensure that this doesn't happen again. He explained that there were two accounts for this particular situation and one got recorded but another did not.

Members agreed that Option A was the best option at this time.

It was moved by Mr. Mennealy, seconded by Ms. Fournier and voted unanimously to approve the Recommended School Budget for the 2018-19 school year in the amount of \$43,693,783 as presented.

IV. ADJOURNMENT

It was moved by Mr. Mennealy seconded by Ms. Fournier and voted unanimously to adjourn from regular session at 6:20 PM.

Attest, a true record,



Katherine Grondin, Secretary
Superintendent of Schools

KG/rmw

Auburn School Department

Monthly Revenue Report - General Funds

Report # 177020

Statement Code: Rev RPT

Account Number / Description	Revised Budget 7/1/2017 - 6/30/2018	Reported Period 7/1/2017 - 4/30/2018	Uncollected	% of Budget Collected	Current Period 4/1/2018 - 4/30/2018			
1000 General Fund								
1000-0000-0000-41211-000-00-00-00 Gen. Appropriation Alloca.	(15,841,336.00)	(13,201,113.30)	(2,640,222.70)	83.33%	(1,320,111.33)			
1000-0000-0000-41212-000-00-00-00 Local Only - Debt Service	(1,798,436.00)	(1,498,696.70)	(299,739.30)	83.33%	(149,869.67)			
1000-0000-0000-41324-310-00-00-00 REG. SEC. TUITION: FRANKLIN ((160,174.00)	(160,974.04)	800.04	100.50%	(40,243.51)			
1000-0000-0000-41327-000-00-00-00 SOS Secondary Tuition	(107,576.00)	(45,190.82)	(62,385.18)	42.01%	(13,334.96)			
1000-0000-0000-41800-000-00-00-00 Crossing Guides	(38,330.00)	(31,941.70)	(6,388.30)	83.33%	(3,194.17)			
1000-0000-0000-41901-000-00-00-00 Childcare	(50,000.00)	(50,000.00)	0.00	100.00%	0.00			
1000-0000-0000-41901-010-00-00-00 Miscellaneous Income	(30,000.00)	(1,030.85)	(28,969.15)	3.44%	(145.34)			
1000-0000-0000-41910-020-00-00-00 Misc. Income/Rental Prop - RETC	(58,000.00)	(48,333.30)	(9,666.70)	83.33%	(4,833.33)			
1000-0000-0000-43111-010-00-00-00 State Of Maine Subsidy	(21,526,533.00)	(17,860,116.76)	(3,666,416.24)	82.97%	(1,715,216.23)			
1000-0000-0000-43111-020-00-00-00 State Of Me. Debt Service	(641,790.00)	(641,790.19)	0.19	100.00%	0.00			
1000-0000-0000-43121-010-00-00-00 State Agency Client	(70,000.00)	(41,496.86)	(28,503.14)	59.28%	0.00			
1000-0000-0000-44585-010-00-00-00 Special Ed. Me Care Reimb.	(135,000.00)	(103,093.75)	(31,906.25)	76.37%	(12,959.03)			
1000-0000-0000-45201-010-00-00-00 Carryforward	(906,882.00)	(906,882.00)	0.00	100.00%	0.00			
TOTAL 1000 General Fund	\$(41,364,057.00)	\$(34,590,660.27)	\$(6,773,396.73)	83.62%	\$(3,259,907.57)			
1500 General Fund - Adult Ed.								
1500-0000-0000-41214-000-00-00-00 Local Adult Ed.	(190,404.00)	(158,670.00)	(31,734.00)	83.33%	(15,867.00)			
1500-0000-0000-41319-000-00-00-00 Adult Ed. Tuititon - Career & Tech.	(73,300.00)	(21,271.31)	(52,028.69)	29.02%	(2,223.31)			
1500-0000-0000-41359-000-00-00-00 Adult Ed. Tuititon - Private Sources	(20,000.00)	(64.50)	(19,935.50)	0.32%	0.00			
1500-0000-0000-43240-000-00-00-00 State Of Me. Adult Ed.subsidy	(107,694.00)	(102,126.74)	(5,567.26)	94.83%	0.00			
TOTAL 1500 General Fund - Adult Ed.	\$(391,398.00)	\$(282,132.55)	\$(109,265.45)	72.08%	\$(18,090.31)			
GRAND TOTAL	\$(41,755,455.00)	\$(34,872,792.82)	\$(6,882,662.18)	83.52%	\$(3,277,997.88)			

Auburn School Department

Monthly Fund 100 Financial Expenses

Report # 177019

Statement Code: Finance 2

Account Number / Description	Revised Budget 7/1/2017 - 6/30/2018	Reported Period 7/1/2017 - 4/30/2018	Encumbrances 7/1/2017 - 1/31/2018	Amount Remaining 7/1/2017 - 4/30/2018	% of Budget Used	Current Period 4/1/2018 - 4/30/2018
51011 Salaries-Teachers	\$15,187,905.74	\$10,377,405.73	\$0.00	\$4,810,500.01	68.33%	\$1,147,161.27
51012 Salaries - Guidance	\$650,041.15	\$455,886.44	\$0.00	\$194,154.71	70.13%	\$50,450.25
51013 Salaries - Librarians	\$104,131.00	\$86,257.40	\$0.00	\$17,873.60	82.84%	\$9,584.15
51014 Salaries - Nurses	\$127,217.00	\$88,073.28	\$0.00	\$39,143.72	69.23%	\$9,785.92
51020 Salaries - Aides	\$194,932.90	\$142,890.34	\$0.00	\$52,042.56	73.30%	\$17,316.81
51021 Salaries - Ed Tech I	\$59,208.99	\$40,991.82	\$0.00	\$18,217.17	69.23%	\$4,554.63
51022 Salaries - Ed Tech II	\$1,561,777.97	\$1,027,203.42	\$0.00	\$534,574.55	65.77%	\$115,087.51
51023 Salaries - Ed Tech III	\$344,073.55	\$219,474.19	\$0.00	\$124,599.36	63.79%	\$24,605.28
51040 Salaries - Admin	\$1,402,637.30	\$1,186,957.27	\$300.00	\$215,380.03	84.64%	\$104,067.12
51050 Salaries - Asst Admin	\$642,642.17	\$529,559.12	\$0.00	\$113,083.05	82.40%	\$47,838.69
51060 Salaries - Other Profes	\$32,445.00	\$26,829.50	\$0.00	\$5,615.50	82.69%	\$2,495.78
51170 Salaries - Mgrs/Direc	\$343,754.58	\$279,284.35	\$0.00	\$64,470.23	81.25%	\$22,985.81
51180 Salaries - Spprt Srvc	\$301,086.41	\$247,485.36	\$0.00	\$53,601.05	82.20%	\$22,679.56
51183 Salry Custodial Wrks	\$367,743.80	\$291,737.01	\$0.00	\$76,006.79	79.33%	\$22,498.64
51184 Salary Transportation	\$672,018.00	\$459,830.45	\$0.00	\$212,187.55	68.43%	\$54,902.43
51185 Salaries - Secretaries	\$543,738.71	\$421,058.75	\$0.00	\$122,679.96	77.44%	\$41,908.64
51186 Salaries - Cross Guides	\$30,109.73	\$23,968.52	\$0.00	\$6,141.21	79.60%	\$3,008.24

Auburn School Department

Monthly Fund 100 Financial Expenses

Report # 177019

Account Number / Description	Revised Budget 7/1/2017 - 6/30/2018	Reported Period 7/1/2017 - 4/30/2018	Encumbrances 7/1/2017 - 1/31/2018	Amount Remaining 7/1/2017 - 4/30/2018	% of Budget Used	Current Period 4/1/2018 - 4/30/2018
51187 Salaries- Princ - Sec	\$266,238.95	\$175,617.00	\$0.00	\$90,621.95	65.96%	\$19,512.95
51190 Salaries -Interpreter	\$17,000.00	\$11,780.00	\$0.00	\$5,220.00	69.29%	\$1,260.00
51200 Sub Maintenance	\$40,000.00	\$14,081.74	\$0.00	\$25,918.26	35.20%	\$25.00
51230 Salaries - Teacher Subs	\$296,767.00	\$193,010.43	\$0.00	\$103,756.57	65.04%	\$24,722.50
51232 Salaries - Tutors	\$29,600.00	\$0.00	\$0.00	\$29,600.00	0.00%	\$0.00
51382 Salaries - O.T. Maint	\$24,941.00	\$11,627.61	\$0.00	\$13,313.39	46.62%	\$2,407.76
51383 Salaries - O.T. Cust	\$31,820.00	\$9,714.49	\$0.00	\$22,105.51	30.53%	\$1,198.23
51384 Overtime Transportation	\$9,000.00	\$11,610.39	\$0.00	\$(2,610.39)	129.00%	\$1,619.51
51385 Salaries - O.T. Sec	\$4,200.00	\$1,355.70	\$0.00	\$2,844.30	32.28%	\$367.95
51500 Stipends	\$675,399.08	\$332,758.05	\$0.00	\$342,641.03	49.27%	\$12,305.62
52110 Health Benefits	\$5,227,787.25	\$3,988,976.18	\$0.00	\$1,238,811.07	76.30%	\$471,451.69
52200 SS / Medicare Totals	\$522,231.16	\$356,054.30	\$0.00	\$166,176.86	68.18%	\$36,272.41
52300 MePers Retirement Total	\$777,307.17	\$559,994.25	\$0.00	\$217,312.92	72.04%	\$60,237.48
52410 State Match Totals	\$164,467.78	\$121,738.12	\$0.00	\$42,729.66	74.02%	\$11,657.69
52510 Tuition Reimbursement	\$126,782.00	\$108,927.00	\$0.00	\$17,855.00	85.92%	\$6,732.00
52600 Unemployment Totals	\$14,608.54	\$13,361.81	\$0.00	\$1,246.73	91.47%	\$966.52
53200 Prof Educational Service	\$91,374.00	\$62,663.67	\$4,082.60	\$24,627.73	73.05%	\$0.00

Auburn School Department

Monthly Fund 100 Financial Expenses

Report # 177019

Account Number / Description	Revised Budget 7/1/2017 - 6/30/2018	Reported Period 7/1/2017 - 4/30/2018	Encumbrances 7/1/2017 - 1/31/2018	Amount Remaining 7/1/2017 - 4/30/2018	% of Budget Used	Current Period 4/1/2018 - 4/30/2018
53400 Other Prof Services	\$1,303,764.00	\$714,455.36	\$750.00	\$588,558.64	54.86%	\$40,714.40
54101 Utility Services - Water	\$626,077.00	\$470,190.37	\$27.97	\$155,858.66	75.11%	\$46,641.10
54303 Purch Serv-Repair/Maint	\$1,014,020.69	\$837,386.83	\$59,435.08	\$117,198.78	88.44%	\$38,521.53
55100 Student Trans Services	\$55,500.00	\$23,831.87	\$6.00	\$31,662.13	42.95%	\$4,149.10
55210 Insurance	\$278,243.00	\$223,787.99	\$0.00	\$54,455.01	80.43%	\$0.00
55310 Postage	\$31,397.00	\$19,995.62	\$969.97	\$10,431.41	66.78%	\$2,187.83
55320 Telephone	\$43,392.00	\$18,639.64	\$635.67	\$24,116.69	44.42%	\$1,594.60
55400 Advertising	\$5,000.00	\$993.16	\$0.00	\$4,006.84	19.86%	\$155.80
55500 Printing & Binding	\$12,700.00	\$6,345.48	\$1,473.42	\$4,881.10	61.57%	\$0.00
55610 Tuition -SAU	\$5,000.00	\$5,000.00	\$0.00	\$0.00	100.00%	\$0.00
55630 Tuition-Private	\$1,723,039.00	\$1,701,762.58	\$0.00	\$21,276.42	98.77%	\$226,572.14
55690 Tuition - Other	\$208,000.00	\$166,250.38	\$0.00	\$41,749.62	79.93%	\$39,888.00
55800 Travel - mileage,meals,	\$52,994.00	\$15,083.74	\$346.64	\$37,563.62	29.12%	\$2,144.20
56010 Custodial Supplies	\$144,207.00	\$85,065.65	\$9,840.61	\$49,300.74	65.81%	\$2,705.67
56021 Maintenance	\$113,890.00	\$61,785.88	\$1,622.96	\$50,481.16	55.68%	\$3,446.00
56030 Office Supplies	\$142,987.62	\$105,094.28	\$6,962.20	\$30,931.14	78.37%	\$5,740.63
56100 Instructional Supplies	\$215,491.30	\$140,320.10	\$17,370.44	\$57,800.76	73.18%	\$2,058.68

Auburn School Department

Monthly Fund 100 Financial Expenses

Report # 177019

Account Number / Description	Revised Budget 7/1/2017 - 6/30/2018	Reported Period 7/1/2017 - 4/30/2018	Encumbrances 7/1/2017 - 1/31/2018	Amount Remaining 7/1/2017 - 4/30/2018	% of Budget Used	Current Period 4/1/2018 - 4/30/2018
56210 Energy	\$1,192,613.00	\$675,413.00	\$13,268.17	\$503,931.83	57.75%	\$73,846.79
56400 Textbooks/ Periodicals	\$149,309.08	\$112,743.71	\$12,532.24	\$24,033.13	83.90%	\$1,640.49
56500 Tech Related Supplies	\$1,524.00	\$1,388.16	\$0.00	\$135.84	91.09%	\$0.00
56701 Trans Supplies	\$63,229.00	\$51,926.48	\$2,824.94	\$8,477.58	86.59%	\$5,365.57
57300 Property - Equipment	\$653,174.00	\$520,676.79	\$7,669.83	\$124,827.38	80.89%	\$5,311.52
58100 Dues & Fees	\$165,708.00	\$122,251.75	\$2,042.47	\$41,413.78	75.01%	\$5,429.00
58310 Debt Srvc - Principal	\$2,094,811.00	\$1,953,214.85	\$0.00	\$141,596.15	93.24%	\$0.00
58320 Debt Srvc - Interest	\$344,916.00	\$271,079.27	\$0.00	\$73,836.73	78.59%	\$0.00
58500 Athletic / Co-Field Trip	\$147,200.00	\$35.75	\$0.00	\$147,164.25	0.02%	\$0.00
58911 Misc. In-School Activit	\$82,280.00	\$30,250.72	\$4,480.74	\$47,548.54	42.21%	\$6,234.93
Grand Total	\$41,755,454.62	\$30,213,133.10	\$146,641.95	\$11,395,679.57	72.71%	\$2,866,016.02

Auburn School Department Grants & Other Funds Reconciliation

For period ending April 30, 2018

Grant Code / Description	Start Date	End Date	Current Year Budget	Prior Year Balance	Revenues	Expenses	Net Balance
Federal/State							
200-CLCD CLC District Grant	07/01/17	06/30/18	\$ 195,000	\$ -	(98,578)	\$ 110,955	\$ 12,378
200-CLC CLC - 21st Century	07/01/17	06/30/18	\$ 195,000	\$ -	(111,173)	\$ 122,010	\$ 10,837
200-AEFLA AEFLA (formerly ABE)	07/01/17	06/30/18	\$ 28,462	\$ -	(20,753)	\$ 29,342	\$ 8,589
200-MCT Maine College Transitions Program	07/01/17	06/30/18	\$ 10,065	\$ (1,933)	(8,039)	\$ 9,926	\$ (47)
200-T I Title IA	07/01/17	06/30/18	\$ 1,010,335	\$ (9,340)	(619,681)	\$ 696,662	\$ 76,981
200-ProgIm Program Improvement - Title I	07/01/17	06/30/18	\$ 19,422	\$ (1,711)	(17,116)	\$ 17,289	\$ 173
200-TI SIG Title I - (SIG) School Improvement Grant	07/01/17	06/30/18	\$ -	\$ (101,546)	(225,420)	\$ 326,055	\$ 100,635
200-T IIA Title IIA	07/01/17	06/30/18	\$ 203,449	\$ (5,163)	(124,328)	\$ 133,307	\$ 8,978
200-T III Title III ESL	07/01/17	06/30/18	\$ 27,939	\$ (14,771)	(34,926)	\$ 35,056	\$ 130
200-L.E. Local Entitlement	07/01/17	06/30/18	\$ 1,062,350	\$ (136,129)	(810,919)	\$ 872,937	\$ 62,018
200-Mth4Me Math4Me	07/01/17	06/30/18	\$ 101,863	\$ -	(66,955)	\$ 63,702	\$ (3,252)
200-PS3-5 Pre-school 3-5	07/01/17	06/30/18	\$ 7,789	\$ -	(7,789)	\$ 7,789	\$ (0)
200-PEPG PEPG Development Grant	07/01/17	06/30/18	\$ -	\$ (4,753)	-	\$ 464	\$ (4,289)
220-Profic Proficiency Transition Grant	07/01/17	06/30/18	\$ -	\$ (35,750)	-	\$ 31,691	\$ (4,059)
Total Federal/State Grants			2,861,674	\$ (311,097)	(2,145,677)	\$ 2,457,185	\$ 269,072

Auburn School Department Grants & Other Funds Reconciliation

For period ending April 30, 2018

Grant Code / Description	Start Date	End Date	Current Year	Prior Year	Revenues	Expenses	Net Balance
			Budget	Balance			
Local Grants							
240-ALL Auburn Land Lab	07/01/17	06/30/18		\$ (20,677)	(11,140)	\$ 366	\$ (31,451)
240-LACF Lewiston-Auburn Children's Foundation	07/01/17	06/30/18		\$ (254)	(6,055)	\$ 5,674	\$ (634)
240-MELMAC MELMAC Planning	07/01/17	06/30/18		\$ (8,574)	-	\$ 670	\$ (7,904)
240-SmGrnts - Youth Literacy	07/01/17	06/30/18		\$ (2,200)	-	\$ -	\$ (2,200)
240-SmGrnts - Bridges Out Of Poverty	07/01/17	06/30/18	\$ 3,500	\$ -	(3,500)	\$ 3,500	\$ -
240-Walmar Walmart Grants	07/01/17	06/30/18		\$ (3,295)	(1,500)	\$ 4,404	\$ (391)
Total Local Grants			\$ 3,500	\$ (35,000)	(22,194)	14,614.39	\$ (42,580)
Other Local Funds							
240-CLCS CLC - Sustainability	07/01/17	06/30/18	\$ 9,075	\$ 126	(10,715)	\$ 2,476	\$ (8,112)
240-LEVLRN Technology - Leverage Learning	07/01/17	06/30/18		\$ (27,399)	(14,611)	\$ 16,233	\$ (25,777)
240-EmpIR Employee Reimbursement - computers	07/01/17	06/30/18	\$ -	\$ -	(27,860)	\$ 37,443	\$ 9,583
240-ERate E Rate Telecommunications	07/01/17	06/30/18		\$ (63,345)	-	\$ 1,419	\$ (61,925)
240-SHC Share Center	07/01/17	06/30/18	\$ 33,573	\$ (49,827)	(46,360)	\$ 34,435	\$ (61,752)
Total Other Local Funds				\$ (140,445)	(99,546)	92,006	\$ (147,984)
Child Care Funds							
240-03DC Sherwood Heights Child Care	07/01/17	06/30/18	\$ 119,689	\$ 3,697	(107,871)	\$ 85,137	\$ (19,037)
240-07-DC Fairview Child Care	07/01/17	06/30/18	\$ 171,050	\$ (61,233)	(174,260)	\$ 110,835	\$ (124,658)
240-19-DC Park Avenue Child Care	07/01/17	06/30/18	\$ 121,183	\$ (6,175)	(109,645)	\$ 81,790	\$ (34,030)
240-Sum-DC Summer Childcare Program	07/01/17	06/30/18	\$ 34,477	\$ (65,690)	(10,217)	\$ 22,909	\$ (52,998)
Total Child Care Funds			\$ 446,399	\$ (129,402)	(401,993)	300,672	\$ (230,723)
Total Local Grants/Other Funds							
				\$ (304,846.39)	(523,733)	\$ 407,292.51	\$ (421,286.78)

Auburn School Department Grants & Other Funds Reconciliation

For period ending April 30, 2018

Grant Code / Description	Start Date	End Date	Current Year	Prior Year	Revenues	Expenses	Net Balance
			Budget	Balance			
Minor Capital Projects							
300-NewSch New School Building Project	07/01/17	06/30/18	\$ -	\$ -	-	\$ 160,782	\$ 160,782
400-Bond14 2014 Bond Projects	07/01/17	06/30/18	\$ -	\$ (91,194)	-	\$ 91,194	\$ -
400-Bond16 FY 16 Bond Projects	07/01/17	06/30/18	\$ -	\$ (674,294)	-	\$ 260,243	\$ (414,052)
400-Bond17 FY 17 Bond Projects	07/01/17	06/30/18	\$ -	\$ (1,455,031)	-	\$ 1,445,074	\$ (9,957)
400-Bond18 FY 18 Bond Projects	07/01/17	06/30/18	\$ -	\$ -	(1,300,000)	\$ 195,052	\$ (1,104,948)
400-CapRen Capital Renewal Fund	07/01/17	06/30/18	\$ -	\$ (304,174)	-	\$ (21,158)	\$ (325,333)
Total Minor Capital Projects				\$ (2,524,694)	(1,300,000)	1,970,404	\$ (1,854,290)
Lunch Programs							
600 - C.L. Central Lunch	07/01/17	06/30/18	\$ -	\$ (269,890)	(1,001,415)	\$ 1,088,808	\$ (182,498)
Farm to School	07/01/17	06/30/18		\$ (7,892)	-	\$ 1,758	\$ (6,134)
600 - Summ Central Lunch Summer Program	07/01/17	06/30/18		\$ (65,070)	(71,918)	\$ 77,163	\$ (59,825)
Total Lunch Programs				\$ (342,853)	(1,073,333)	1,167,729	\$ (248,457)
Other Funds							
615-AE Enr Adult Education Enrichment	07/01/17	06/30/18		\$ (4,312)	(12,782)	\$ 7,292	\$ (9,801)
Total Other Funds				\$ (4,312)	(12,782)	\$ 7,292	\$ (9,801)
Proprietary Funds							
650-RETC RETC	07/01/17	06/30/18	\$ 635,060	\$ (24,683)	(447,819)	\$ 424,615	\$ (47,887)
650-RETC-S RETC Summer Program	07/01/17	06/30/18	\$ 23,448	\$ (7,741)	(26,597)	\$ 17,414	\$ (16,925)
Total Proprietary Funds				\$ (32,425)	(474,416)	\$ 442,029	\$ (64,812)