



City Council Resolve

IN CITY COUNCIL

RESOLVED, that the following be, and hereby is the Annual Appropriation and Revenue Resolve of the City of Auburn for the fiscal year 2021-2022, which includes the amounts appropriated herein and revenues from all sources beginning July 1, 2021 and ending June 30, 2022.

The estimated aggregate amount of non-property tax revenue is \$48,579,750 with a municipal revenue budget of \$18,281,464 and a School Department revenue budget of \$30,298,286.

The aggregate appropriation for the City of Auburn is \$95,446,00, with a municipal budget of \$44,493,754 County budget of \$2,611,080 and a School Department budget of \$48,341,366 which received School Committee approval on May 5, 2021, and school budget approved at the May 17, 2021 Council Meeting pursuant to the School Budget Validation vote on June 8, 2021, in accordance with Maine Revised Statutes, Title 20-A § 1486 and based on the budget submitted to the Auburn City Council on April 20, 2021, by the City Manager, and notification was posted on the City of Auburn website on April 29, 2021 that a public hearing would be held on May 3, 2021 at 7:00 p.m. and said hearing having been held on that date, and as amended by the City Council, the same is hereby appropriated for the fiscal year 2021-2022 beginning July 1, 2021 for the lawful expenditures of the City of Auburn and the County of Androscoggin taxes, and said amounts are declared not to be in excess of the estimated revenue from taxation and sources other than taxation for the fiscal year of 2021-2022.

SCHOOL BUDGET ARTICLES

Ordered that the Auburn City Council hereby adopts and approves the following School Budget articles for Fiscal Year 2021-2022

1. That \$19,302,276 be authorized to be expended for Regular Instruction;
2. That \$ 11,902,281 be authorized to be expended for Special Education;
3. That \$-0- be authorized to be expended for Career and Technical Education;
4. That \$ 763,329 be authorized to be expended for Other Instruction;

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5. That \$ 3,383,983 be authorized to be expended for Student and Staff Support;
6. That \$ 1,124,317 be authorized to be expended for System Administration;
7. That \$ 2,293,039 be authorized to be expended for School Administration;
8. That \$ 1,698,293 be authorized to be expended for Transportation and Buses;
9. That \$ 4,996,434 be authorized to be expended for Facilities Maintenance;
10. That \$ 2,425,942 be authorized to be expended for Debt Service and Other Commitments;
11. That \$ 49,853 be authorized to be expended for All Other Expenditures;
12. That \$ 43,178,664 be appropriated for the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and that \$16,031,338 be raised as the municipality's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688;

Explanation: *The city's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding*

Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

13. That \$311,789 be raised and appropriated for the annual payments on debt service previously approved by the city's legislative body for non-state-funded school construction projects or non-state-funded portions of school construction projects, in addition to the funds appropriated as the local share of the city's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with Maine Revised Statutes, Title 20-A, Section 15690 (2A);

Explanation: *Non-state-funded debt service is the amount of money needed for the annual payments on the city's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.*



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14. That \$1,486,251 be raised and appropriated in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$1,486,251, as required to fund the budget recommended by the School Committee.

The School Committee recommends \$1,486,251, which exceeds the State's Essential Programs and Services allocation model by \$1,486,251. The School Committee gives the following reasons for exceeding the State's Essential Programs and Services funding model:

The Essential Programs and Services funding model does not recognize all of the costs of special education services, transportation services, instructional services, co-curricular services and other services that the School Department provides.

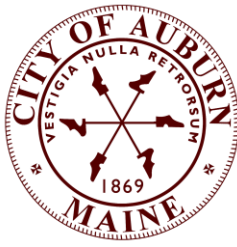
***Explanation:** The additional local funds are those locally raised funds over and above the city's local contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the school department budget for educational programs.*

15. That the school committee be authorized to expend \$47,939,748 for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the city's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, fund balances, state subsidy and other receipts for the support of schools;

16. That the City of Auburn appropriate \$401,618 for Adult Education and raise \$213,702 as the local share, with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the adult education program.

17. That in addition to amounts approved in the preceding articles, the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

RESOLVED, The City is authorized to accept grants and forfeitures and to expend sums that may be received from grants and forfeitures for municipal purposes during the fiscal year beginning July 1, 2021 and ending June 30, 2022, provided that such grants and forfeitures do not require the expenditure of other funds not previously appropriated.



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RESOLVED, that fifty percent (50%) of all real estate taxes assessed as in the annual commitment, committed to the Tax Collector, shall be due proportionately from each tax payer on September 15, 2021 and the remaining fifty percent (50%) shall be due on March 15, 2022.

Except as may be provided by resolve regarding payments in accordance with an installment payment plan, any real estate taxes remaining uncollected on September 16, 2021 and March 16, 2022 respectively shall bear interest at a rate of 7% per annum from and after such dates.

Personal property taxes shall be due and payable on or before September 15, 2021. Any personal property taxes remaining unpaid on September 16, 2021 shall bear an interest rate of 7% per annum from and after such date. Interest on all delinquent taxes shall be computed on a daily basis and shall be collected by the Tax Collector. The Tax Collector is authorized to accept tax prepayments.

A TRUE COPY

ATTEST _____

Susan Clements-Dallaire, City Clerk

Date

Passage of first reading on 5/3/2021 6-1 (Councilor Gerry opposed).

Passage of second reading on 5/17/2021 5-1 (Councilor Gerry opposed, Councilor Milks absent).

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City Council Resolve

IN CITY COUNCIL

RESOLVED, by the Council of the City of Auburn, Maine, in City Council assembled, that,

WHEREAS, a new Public Safety Building, combining Police and the Central Fire Station, has been identified as a priority in the Strategic Plan; and,

WHEREAS, the City previously considered the feasibility of such a facility in 2020 and approved \$200,000 as part of the Fiscal Year 2022 Capital Improvement Plan for Architecture, Engineering, Design, Analysis and Testing for infrastructure improvements at Public Safety Facilities; and,

WHEREAS, the City Council has authorized the City Manager to execute a purchase and sale agreement for the property located at 526 Minot Avenue (adjacent to Central Fire Station) for the creation of a combined Public Safety Building; and,

WHEREAS, the Police and Fire Departments have historically shared an unprecedented level of collaboration, and this cooperation can be strengthened and encouraged through the construction of a modern combined Public Safety Building; and,

WHEREAS, the existing facilities continue to fail to meet the needs of Police and Fire and the operational and maintenance costs continue to increase; and,

WHEREAS, previous evaluations of Fire Sub-stations show they do not meet current design, safety, space, and operational needs, and recommend replacement of Engine 2 Fire Station and Renovations at Engine 5 Station: and,

WHEREAS, in an effort to advance this important project, the City Council wishes to draw upon the resources of the community and qualified consultants to prepare a plan with sufficient detail to seek voter approval.

NOW, THEREFORE, BE IT RESOLVED, by the Auburn City Council in City Council assembled, that there is hereby an Ad Hoc Public Safety Buildings Committee created, and the membership, terms, offices, and duties shall be as follows:

1. **Purpose.** The purpose of the Building Committee is to work with staff and qualified consultants in an effort to advise the City Manager and City Council on the preferred site, design and probable cost estimates for a new Engine 2 Fire Station. Design and probable cost estimates for a combined Police and Fire Public Safety Building and building upgrades at Engine 5 Fire Station. Such recommendations shall be sufficient to serve the purpose of preparing to seek voter approval for the projects. The following is a general overview of the discussion points, expectations and deliverables the Committee should consider in arriving at its recommendations:
 - **Review of Prior Work** -The Committee shall familiarize itself with the prior work accomplished for the project. In particular, the Committee should review the Auburn Public Safety Facilities Assessment by Woodard & Curran, Simons Architects and Colby Company Engineering in 2020.



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- **Deliverables** - The Committees work and final recommendations should include the following elements:
 1. Site Selection - The Committee shall conduct a complete site selection process that considers all reasonable options for locating the Engine 2 Fire Station, including public and private property;
 2. Space Needs Analysis Review - A complete review of the evaluation of space needs for Police and Fire that considers existing needs as well as some accommodation for future growth;
 3. Schematic Design - Prepare a design, including lot layout and building elevations, that will provide significant detail to describe the facility;
 4. Probable Cost Statement - Prepare a probable cost estimate of the proposed facility with sufficient detail to forward to the voters for consideration.
- **Consideration of Other City Facility Needs** - Review the Strategic Plan to determine if other identified City needs may be able to be addressed in the facility. Combined use is encouraged to maximize value and overall cost savings.
- **Energy Efficiency-Life-Cycle Costs Considered** - Evaluate the expected lifecycle costs of proposed systems and consider energy efficiency with an evaluation of return on investment.
- **Public Involvement** - The Committee shall incorporate public input into the process, which will culminate in a public presentation of its findings and recommendations to the City Council.
- **Best Practices** - Research and review other similar projects to determine best practices that may be incorporated into the project. Tours of similar facilities is encouraged.

The Committee's powers and duties shall not exceed those prescribed, herein or otherwise restricted by City Council Rules, Policies and Charter.

2. **Membership.** The membership intends to provide fair representation of key stakeholders and unique expertise in the construction or development field. The Committee will be appointed by the City Council and shall be comprised of twenty-one (21) members as follows:

- Fire Chief (or designee)
- Police Chief (or designee)
- Two (2) Members of the City Council
- 911 Director (or designee)
- City Manager (or designee)
- Three (3) Members of the Fire Dept.
- Three (3) Members of the Police Dept.
- Seven (7) Residents-at-Large
- Two (2) City Staff

Although official membership is limited to twenty-one (21) members, the Committee is encouraged to draw upon other resources and invite other key stakeholders to participate in their proceeding as they feel appropriate.

3. **Timeframe.** The Committee shall recommend and report, including the deliverables noted above, to the City Council by February 1, 2022, at which time the Committee shall cease to exist unless otherwise extended by the City Council.

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4. **Staff Resources Available.** The City Manager will serve as support to this Committee and all City Departments will be made available as may be necessary for the Committee to complete its task.
5. **Financial Support –** It is understood that the Committee will require the services of qualified design professionals to conduct its work. As an initial authorization, the City Council has approved an amount not to exceed \$200,000 from the Fiscal Year 2022 Capital Improvement Plan to engage competent consulting professionals. These monies will be under the control of the City Manager who will be responsible for consultant payment for services rendered.
6. **Vacancies and Removal.** Any vacancies shall be filled by the City Council. The City Council may remove any member of the Committee by vote of a majority of its members for misconduct or non-performance of duty.
7. **Officers.** The Committee shall elect a Chair from among its members. The Chair shall be counted to determine a quorum and shall have the same rights as other members of the Committee, including the right to vote.
8. **Quorum and Voting.** A quorum shall consist of eleven (11) members. The concurrence of a majority of the members present and voting shall be necessary to decide any question before the Committee.
9. **Meeting and Records.** The Committee shall meet often enough to complete its responsibilities within the deadline set and shall strive to meet bi-weekly on a date and time specified by a vote of the majority of the Committee at its first organization meeting. Other meetings may be called by the Chair, provided that the Chair shall call a meeting of the Committee upon the request of at least three (3) members. The Committee/contracted consultant shall keep minutes of its meetings and submit them to the City Clerk's Office.

Passage on 9/7/2021 7-0.

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City Council Resolve

IN CITY COUNCIL

Whereas, the cities of Auburn and Lewiston wish to honor and celebrate the legacy of John Jenkins, the late Maine state senator and mayor of both municipalities, by renaming the pedestrian footbridge that connects the cities the “John Jenkins Memorial Footbridge,” and;

Whereas, the Auburn and Lewiston city councils will each consider and vote on the proposed footbridge dedication during their upcoming meetings on September 7th, and;

Whereas, Jenkins, who passed away on September 30, 2020, following a short but valiant fight against cancer, fell in love with the Auburn-Lewiston area while attending Bates College and made the community his home, and;

Whereas, Jenkins was an exceptional athlete, becoming a member of the Lewiston-Auburn Sports Hall of Fame, World Martial Arts Hall of Fame, Maine State Sports Hall of Fame, and USA International Black Belt Hall of Fame, and;

Whereas, Jenkins was a mentor, community volunteer, personal trainer, martial arts instructor, motivational speaker, entrepreneur, and a dedicated and enthusiastic member of the Auburn-Lewiston community, serving as mayor of each city, winning once as a write-in candidate, and;

Whereas, he served as State Senator for Maine’s 21st District – the first African American ever to be elected to the Maine Senate;

Now therefore, be it resolved that the Auburn City Council, hereby wishes to honor and celebrate the legacy of the late John Jenkins and his contribution to the cities of both Auburn and Lewiston by expressing our strong support of the renaming of the pedestrian footbridge that connects the cities of Auburn and Lewiston as the “John Jenkins Memorial Footbridge.”

Passage on 9/7/2021 7-0.

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City Council Resolve

IN CITY COUNCIL

Whereas, in June 2019, Governor Janet Mills signed LD 1679 into law to create the Maine Climate Council, and;

Whereas, the Council — an assembly of scientists, industry leaders, bipartisan local and state officials, and engaged citizens — has developed a four-year Climate Action Plan to put Maine on a trajectory to decrease greenhouse gas emissions by 45% by 2030 and 80% by 2050 and achieve carbon neutrality by 2045, and;

Whereas, the four-year Climate Action Plan, Maine Won't Wait, outlines the steps Maine must take to combat climate change, and;

Whereas, Auburn is a leading community in Maine and therefore must take action on climate, and;

Whereas, the Auburn Strategic Planning Committee presented their report in 2019 and the city council accepted the report and whereas the first recommendation of the report is to protect and fully enjoy Auburn's natural resources;

Now, therefore, the Auburn City Council hereby passes this resolve to direct the City of Auburn's elected officials, staff, businesses, and its citizens when conducting its planning, purchasing, and operations within the city, decisions should align with the Maine Climate Plan Action Goals.

1. Reduce Maine's Greenhouse Gas Emissions
2. Avoid the Impacts and Costs of Inaction
3. Foster Economic Opportunity and Prosperity
4. Advance Equity through Maine's Climate Response

Passage on 12/6/2021 5-1-1 (Councilor Milks opposed, Councilor Walker not in the room for the vote).

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