

City of Auburn  
**Consolidated Annual  
Performance  
Report (CAPER)**

**PROGRAM YEAR 2021**

On behalf of:

The Auburn-Lewiston Home Consortium &  
City of Auburn CDBG program

Prepared by Auburn Community Development Office



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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Auburn receives annual allocations from the U. S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) program and the HOME Investment Partnership (HOME) program. The national purpose of the CDBG program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for persons of low and moderate income. The national purpose of the HOME program is to create affordable housing for low-income households.

This Consolidated Annual Performance Evaluation Report (CAPER) covers the use of HOME funds for both Auburn & Lewiston, CDBG funds for Auburn and leveraged funds for the period of July 1, 2021, through June 30, 2022. Objectives and expectations for HOME & CDBG funds have been identified through the Consolidated Plan process conducted for program years 2020-2024. The Annual Action Plan referenced within established 1 year performance measures and how identified objectives to be met for each year of the Consolidated Plan.

The Auburn Community Development Office (ACDO) worked with HUD staff to correct previous year's financial and project reporting data and will re-release the 2020 CAPER in tandem with this report. Through this process it was necessary to conduct extensive internal quality control checks to re-qualify multiple projects. A limited number of projects, which had already begun or had been completed prior to PY21 have now been deemed to be out of compliance with HUD requirements. For cases which cannot be brought into compliance the City of Auburn will be seeking to complete a Voluntary Grant Reduction (VGR) from future allocations. This process required ACDO staff to revise previous year's impact numbers contained within the CAPERs by removing projects which were deemed non-compliant with HUD requirements. The result is a reduction in not only PY21 impact metrics but in the PY20 & PY19 previously reported performance reports.

During PY21 ACDO brought on and trained an entirely new staff as well as embraced extensive Technical Assistance which was provided and paid for by HUD in order to develop and approve a new set of policies and procedures. This process, although greatly beneficial, significantly affected the outcomes contained in this report. Dramatic increases in building materials and a lack of qualified contractors added to the low housing rehab numbers. However, unexpected progress has been made to address Consolidated Plan priorities and objectives. The added impact numbers from CDBG-CV programming increased and offset the overall effectiveness of program deliverables.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Infrastructure and reduce blight	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	2020	67.33%			
Improve Infrastructure and reduce blight	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1000	43	4.30%
Promote Economic Opportunities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	10	11	110.00%	0	5	
Promote Economic Opportunities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	10	7	70.00%	6	3	50.00%

Provide Essential Services	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	1584	132.00%	520	600	115.38%
Provide Safe and Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental rehabilitated units	Household Housing Unit	100	5	5.00%	25	2	8.00%
Provide Safe and Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	15	30.00%	10	5	50.00%
Provide Safe and Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	20	16.00%	30	1	3.33%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The specific objectives identified within the PY21 Action Plan are four-fold, and outlined below:

**Provide Safe and Affordable Housing:** The city of Auburn continued to use CDBG funds in the rehabilitation of LMI qualified residents. These funds have also been used to leverage additional Lead Abatement funds sourced from a newly received grant from the Office of Lead Hazard Control & Health Homes.

**Improve Public Infrastructure:** This program year saw the completion of the final of 3 public community gardens. Additional activities began within this program year but are not expected to be completed until PY22. The impact from these efforts will be recognized within the PY22 CAPER.

**Promote Economic Opportunities:** This program year saw two job creation loans made to two LMI owned businesses under the outdated STAR loan program. New microloan programs and support programs for businesses affected by Covid-19 continued during PY21.

**Provide Essential Services:** During this program year the city provided CDBG funds to 8 sub-recipients for the purposes of providing essential Public Services to LMI residents of Auburn. These included Literacy Volunteers, Community Youth Services and Androscoggin Head Start and are crucial to the success of families who are struggling with the issues of poverty. The Recreation Scholarship Program is funded to aid LMI families by offering valuable summer camp experiences for area youth. This program provides greater diversity within the campers as well as making it possible for parents to work, look for employment and better their financial situations.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)

	CDBG	HOME
White	570	88
Black or African American	99	4
Asian	13	0
American Indian or American Native	1	2
Native Hawaiian or Other Pacific Islander	1	0
<b>Total</b>	<b>684</b>	<b>94</b>
Hispanic	20	1
Not Hispanic	664	93

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The total population for the city of Auburn is 24,033 and 2021 census data shows that 90% of the population is white, 1.3% is Black or African American and 1.4% Asian. The analysis of CDBG impact by population demonstrates that 83% of the recipients were white, 14% were black and 1.9% Asian. Home Funds spent by population demonstrates that 93% of the recipients were white, 4.2% were black and 2.1% Native American.

Some activities funded through PY21 CDBG funds fall under the category of 'area wide benefit', activities that fall under this category have a higher-than-average impact per activity but do not collect the racial and ethnic composition of the people served. The location of these 'area wide benefit' projects are reserved for qualified Low-to-moderate income qualified census tracts, which trend higher than average racial and ethnic composition of the city or serve a more diverse population than the makeup of Auburn as a whole. Demographic makeup of the city is evolving but data suggest that further improvements to the cities affirmative marketing plan and community outreach is needed.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Available	Made	Amount Expended During Program Year
CDBG	public - federal	1,051,858		579,052
HOME	public - federal	1,803,240		158,283

**Table 3 - Resources Made Available**

### Narrative

The city spent substantial time re-qualifying recent projects and preparing work-out recommendations for non-compliant projects. Additionally, many activities that carried over from the previous fiscal year that were delayed due to the pandemic, or otherwise delayed by the contractors, were canceled due to non-performance. This kept the expended amount during the program year lower than expected.

There was also a considerable amount of unexpected Program Income recorded this year. This was due in part to multiple units being sold prior to the end of their affordability period as well as a more consistent enforcement of refinance policies by administration.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The 2020-24 Consolidated Plan did not provide for a target area of focus, but instead categorized activities under a city-wide lens. Because of this the data provided by the IDIS reporting system did not track such information.

Under the most recent Action Plan there is a designated target area of focus for future projects. This area consists of Census tracts 101, 103 & 105, which are qualified as being 51% or more Low-to-Moderate Income in the 2015 American Community Survey (ACS) Census 2010.

During this program year there were no publicly owned land utilized to fulfil the needs identified within the Consolidated Plan.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The city tracks available match carried forward from previous years. For this year the city has an available carry forward of \$1,351,209 in match. The City also received approval of a match waiver allowing this amount to be carried forward for another year.

City programs leverage additional federal, state or private funds by requiring matching funds be provided by homeowners and non-LMI multi-unit owners. These match requirements average 20% of project costs.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	1,351,210
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,351,210
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,351,210

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
163,722	75,262	22,375	0	216,609

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native American Indian	or Pacific Islander	Asian or Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	35	1
Number of Non-Homeless households to be provided affordable housing units	120	7
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>155</b>	<b>8</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	35	1
Number of households supported through The Production of New Units	85	0
Number of households supported through Rehab of Existing Units	35	7
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>155</b>	<b>8</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The one-year goal for HOME programs is established in the 2021 Annual Action Plan. The HOME Data in the table above is populated from the HUD IDIS system, which may not include all activities covered by this report. The data above is only from the HOME activities completed in project year 2021. Some activities were begun in the previous program years and closed out within 2021. Similarly, some activities have begun in Program year 2021 but are not yet complete.

Additionally, the impacts of the Covid-19 pandemic, related increase in construction costs, limited availability of contractors and eviction moratoriums impacted the city's ability to meet goals and complete projects as expected.

During the Pandemic the city provided extra focus on addressing "worst case needs". Additional support was provided through the Emergency Rental assistance (ERA) program operated by a local community Action program. These low-income renters are traditionally burdened by paying more than half of their monthly income towards rent, homeless or currently housed in substantially substandard housing.

Tenants in substandard housing are served by the CDBG Emergency repair program. Of the rehab projects completed within the program year 15 of 22 units were housed by tenants who qualify as Low-to-Moderate income.

These multi-unit rental rehab projects are intended to foster and maintain affordable housing stock within Auburn by providing financial resources to landlords for qualified repairs in exchange for maintaining affordable rents within rehabbed units. This affordability period length differs based on the amount of federal subsidy, but caps monthly rent at Fair Market Rent (FMR) standards as posted by HUD each year.

**Discuss how these outcomes will impact future annual action plans.**

The ability for a person to find safe, quality, affordable housing is becoming increasingly difficult across Maine. Prior to the Covid-19 Pandemic, the housing market in the region was tight, this has gotten significantly worse and spread further out into the rest of the County. In future action plans, the need to create more affordable housing and offer more services to help individuals find quality housing will become ever more important. The Consortium will consider these outcomes when establishing the goals of the 2023 Action Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	66	5
Moderate-income	2	1
<b>Total</b>	<b>68</b>	<b>8</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Historically, Home funds had been reserved for single family residences. This posed problematic for a hand full of projects as the homes needed substantial additional resources above the max allowable home funds to achieve the necessary Auburn Rehab standards. Meanwhile, CDBG funds are used on multi-unit rehab projects. To qualify a multi-unit building for rehab a minimum of 51% of the tenants need to qualify as LMI.

Additional efforts are being undertaken to maintain and preserve affordable housing through the Lead & Healthy Homes program. This program provides grants to homeowners and landlords to improve living standards by removing lead hazards. All units utilizing this program must be occupied by low-to-moderate income families or be made available to LMI tenants in the future. This program, which leverages CDBG funds to cover income qualifying homeowners required match funding, provides for an affordability period in which max rent rates are monitored to assure affordability. Each new unit rehabbed creates 1 new affordable unit within the city.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Maine Continuum of Care's outreach plan is supported in coordination with the Department of Health and Human Services (DHHS) Projects for Assistance in Transition from Homelessness (PATH) grantees. The goal of these outreach efforts is to engage individuals who are unsheltered, assess their immediate needs and health care concerns, determine their eligibility for MaineCare and other services, and transition them to a community provider for ongoing assistance.

The Maine CoC concluded the redesign of its Coordinated Entry System in 2020 and has coordinated with the Maine Statewide Homeless Council to redesign the homelessness response system in Maine around local service hubs. When implemented, these hubs will include outreach providers who will be able to directly with shelter and housing providers in their area.

Internally, Auburn's Community Development office now houses the City General Assistance Administrator as well as the Public Health Officer. These positions are working proactively with the city police and EMTs to develop new resources for first responders to house homeless individuals in distress or rehouse individuals after an adverse experience that would otherwise lead to homelessness.

Both the General Assistance Administrator & the City Public Health Officer are active members of the Lewiston Auburn Alliance of Services to the Homeless (LAASH). LAASH has been working in the Lewiston Auburn area for 25 years and meets monthly to focus on local homeless issues. It is currently working on continuum of care issues and provides a forum for educating its members about available resources.

During this program year substantial outreach was conducted for the HOME-ARP plan development. This outreach focused on qualifying the unmet needs of the Homeless and at-risk populations. The adoption of the HOME-ARP plan early in Program year 2022 will dramatically increase Auburn's effectiveness in serving this population.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Maine continues to address both emergency shelter and transitional housing needs of persons who are homeless through the direction and advocacy of the Maine Continuum of Care and the Maine Statewide Homeless Council. Maine utilizes ESG funding to support 36 shelters across the state, including adult individual, family, youth, and domestic violence shelters. Unfortunately, most local shelters are not funded by Maine Housing Authority. Instead, the city utilizes portions of its Public Service allocation of funds to provide some financial support to these programs. One such organization is Safe Voices, a



domestic violence response organization that provides assistance including re-housing and homelessness diversion programs. One such organization is Safe Voices, a domestic violence response organization that provides assistance including re-housing and homelessness diversion programs.

Substantial consultation was conducted during PY21 in preparation of the HOME-ARP plan. This plan is expected to be implemented early in PY22.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Statewide Homeless Council continues to work with the Department of Corrections to implement the Maine Criminal Justice System Blueprint for Ending and Preventing Homelessness, which seeks to prevent inmates from being released into homelessness. A similar Blueprint for Ending Homelessness with DHHS is used to address discharge planning from state-run mental health facilities.

During PY21 the Emergency Rental Assistance (ERA) program serviced over 1,118 non duplicated households via services provided by Community Concepts inc. Additional improvements to the Auburn Security Deposit program guidelines increased compliance with HUD regulations, but disbursement of funds was hampered by the Fair Market Rent (FMR) caps established by HUD in light of the dramatic increase of market rent. Many landlords were not interested in entertaining a program which capped their rent for such at such a reduced rate.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Community Development staff, specifically the Public Health Officer and General Assistance Administrator work in cooperation with the School Department, Police & Fire departments as well as local non-profits such as Safe Voices and New Beginnings. This integration of services allows for more direct hand-offs of residents in need and various service providers.

The Community Development team was recently awarded \$1.7 Million in a new, 1 time allocation of HOME-ARP funds. The plan currently being developed for both Auburn & Lewiston around these funds are targeted specifically towards meeting the needs of homelessness, homelessness prevention and

additional qualified populations. Planning and consultations were conducted during PY21, but final approval of the workplan will commence early in PY22.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Auburn works closely with the Auburn Housing Authority (AHA) on the promotion and development of affordable housing. During this program year AHA increased their payment standards within the section 8 voucher program up to 110% of Fair Market Rent. This increase is to assist qualified renters be able to find and afford housing in the face of increasing rental rates and limited supply of available units.

MaineHousing Family Self-Sufficiency (FSS) staff continue to lead statewide efforts to improve processes and evaluation of the program among those PHAs who administer it, along with bringing together all other PHA FSS staff to assess and respond to new HUD program regulations. Along with Portland HA, MaineHousing is a member of the National FSS Network through a partnership with Compass Working Capital.

Auburn Housing Authority has increased its efforts to convert their operation to voucher based support. Increased efforts to support the development of privately built units which could employ housing vouchers continues.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

City continues to provide down payment assistance to first-time homebuyers who meet income requirements.

The city, along with Auburn Housing staff, also met with multiple Co-op and Resident Owned community planning organizations. The goal is to involve a 3rd party organization in the new Fern St development, who can provide on-going technical assistance to the resident-owners of the new development. This project is expected to be completed within PY23.

### **Actions taken to provide assistance to troubled PHAs**

There are no troubled PHAs in Maine.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The city of Auburn has been very proactive removing barriers to housing development in the past two years. Notable achievements include the approval of new ordinances allowing for accessory dwelling units, an increase in density standards and reduced road frontage requirements for residential lots. Coupled with a new form-based code, these changes will promote in-fill development of new housing, allow for multi-unit housing development in residential zones and reducing or eliminating permit fees for targeted demographics.

The City Council have since been facing community petition efforts and threats of recall by an organized citizen group opposed to the new, more inclusive zoning efforts.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Administrative barriers for underserved community needs are being improved in part through the addition of General Assistance Administrator and Public Health Officer to the Community Development team. They are integral parts of weekly team meetings as well as having input on the Action Plan development and Capex reporting. These front-line, community facing positions work with underserved communities daily and relay program challenges and changing community needs to the team more rapidly so improvements can be made to program delivery on a weekly basis if need be.

Additional staff is being brought on board under the HOME-ARP program to provide direct services to underserved residents. This plan is expected to be approved early in PY22.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Auburn has received a three-year Lead Hazard Control & Healthy Homes (LHCHH) grant that began in November 2021. CDBG funds are used at matching funds to provide additional subsidy grants to income qualified residents.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In Maine, there is a statewide network of Community Action Programs (CAPs) with a common purpose of providing services to low-income people across Maine. The goal of these agencies is to empower low-income people to lift themselves and their families out of poverty. The city works with these agencies to leverage additional support for poverty-level families to weatherize and install new, more efficient systems in more homes. On a case-by-case basis city staff has been able to make referrals to financial

coaching services and Homebuyer education classes provided by these CAP agencies.

Auburn Community Development continues to fund public services and housing programs. Services include, food pantries, homelessness prevention, housing navigators, domestic violence services, neighborhood centers, Meals on Wheels, and youth programs.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Internally, the City of Auburn has redeveloped the entire Community Development department, including the integration of General Assistance and Public Health Officer. This new team-based approach to program delivery has allowed staff to provide a more holistic delivery of services to targeted communities. The redevelopment coincided with larger city efforts to streamline the application, approval, and service delivery. These efforts have reduced impact latency and allows the program to respond in-time to identified needs. In 2021, MaineHousing and the Maine Continuum of Care continued to work to redevelop and improve its Coordinated Entry system. The Maine CoC has also worked to address the concerns brought forward in the gaps and needs analysis conducted in 2019.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Community Development Staff is working in tandem with Auburn Housing Authority (AHA) staff to develop new plans for new affordable housing units, manage a Security Deposit assistance program as well as managing a new co-op owned residential facility.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The city has put substantial effort into removing barriers to the development of new affordable housing units. These efforts include switching to form-based code, changes to density standards in residential zones allowing for the construction of new, accessory dwelling units and the reduction of required road frontage to allow for infill development of new residential units. Additional efforts have been taken to highlight the impediments to fair housing as highlighted by Maine Housing Authority.

In 2019 Maine State Housing Authority (MSHA) published an analysis of Impediments to Fair Housing Choice in which it recognized that opposition by communities and neighbors to planning and zoning improvements aimed at promoting affordable housing is discriminatory. In this report MSHA pledges to support affordable housing projects against such NIMBY efforts. The city of Auburn is similarly committed to affirmatively furthering fair housing not only because it is a condition of federal funding but because it is the most fair and practical means to improve the quality of our community. Limiting access to certain types or locations of housing development for low-income populations strips opportunities and equity from our most at-risk community members. Similarly, concentrating subsidized housing in downtown urban areas as a development model serves only to cave to the pressures of

nimbyism that MSHA has identified in their assessment.

To this end, the city is embracing development models which increase housing choice for residents that rely on affordable housing. Each neighborhood has a distinct style and value, as does each resident of this city. Allowing all families, regardless of income, the freedom to choose their home and what environment in which to raise their children is an essential right. That is why this department not only supports the inclusive zoning efforts undertaken by the Planning & Permitting department, but why we continue to approach the creation of affordable housing in Auburn from a place of increased inclusion, accessibility, and choice. This policy is consistent with MSHA's recommendation to encourage economic diversity by encouraging mixed-income housing initiatives as well as to increase the use of housing choice vouchers in low poverty areas.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Community Development Staff is working within the Auburn-Lewiston Consortium to implement new, comprehensive monitoring program to ensure fund recipients are adhering to program guidelines for the duration of their federally mandated affordability period. This process includes an annual desk monitoring, risk assessment and onsite inspection regiment which serves to verify and document findings related to income levels, fair market rental rates and compliance with the city's established standards of housing.

Additional required oversight and technical assistance is being developed for Public Service grant recipients. The city requires a subrecipient to submit a quarterly demographic and impact report for desktop review prior to requesting disbursement of funds. These reports include backup data on the demographics of LMI program recipients as well as administrative data such as payroll records and financial expense reports. This elevated level of review ensures that grant recipients are better prepared to not only provide, but to track and report out on the essential and valuable impact they provide.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The draft 2021 CAPER was published on the city website and available for public comment for 15 days as required by statute beginning September 1st to September 20th. A Public Hearing was held by the Auburn City Council on September 19th. The public was notified of the availability of the report in accordance with the Citizen Participation Plan. Additional solicitations for input were made available through the city social media presence. The Caper was also emailed directly to the 2,041 individuals who have signed up for email alerts through the city marketing department.

Responses to comments received will be included here prior to submission.

Improved citizen outreach efforts include posting notices to the CAPER (with direct access links and QR codes) in public facilities around the city. This includes city hall, public library, senior housing facilities and food pantries. Additional outreach methods include translatable website and social medial notifications. These posts include language and directions for accommodations for language translation and access to printed versions of the report.



CR-45 - CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes made to the city's program objectives during the program year.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The city has begun utilizing the Code Enforcement office to assist completion of HQS and property standard inspections. During this program year 2 projects were found to be out of compliance with monitoring requirements. To this end the city will be including these units in a Voluntary Grant Reduction (VGR) to cure the problem with HUD.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Property owners are required to have a Management Plan and a Marketing Plan that affirmatively furthers Fair Housing. The Owner is responsible for selecting residents in a nondiscriminatory manner. The Owner is also responsible for maintaining a written waiting list of applicants in accordance with the project's resident selection policies and criteria that comply with all federal and state laws prohibiting discrimination on the grounds of race, color, national origin, religion, sex, physical or mental handicap, sexual orientation, familial status, ancestry, and receipt of public assistance.

The city has updated its affirmative marketing plan to meet the changing needs of the community. This includes new avenues for outreach, translation, and accessibility services.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

HUD's IDIS PR-01 report draws information from the registered HOME projects completed in Auburn for the project year. These reports demonstrate an additional \$75,261 in program income generated during the year which had been committed to new activities. Portion of these funds were reinvested into the rehabilitation of a single family residence located at 140 Lake St.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The city of Auburn fosters the development and maintenance of affordable housing through its Housing Development & rehab programs. These programs offer federal funds to developers or building owners

for qualified expenses in exchange for ensuring units created or rehabbed remain affordable. Affordable rent requirements are capped at the Fair Market Rent (FMR) as established by HUD.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The city did not have a project which required Section 3 tracking. Still, new outreach efforts were undertaken during the program year including the hosting of lead hazard control and RRP trainings being provided to local contractors and their employees.

# Attachments

## PR26 for PY21

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2021 AUBURN, ME	DATE: 06-25-22 TIME: 11:23 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	817,568.43
02 ENTITLEMENT GRANT	561,850.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	453,091.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	13,109.60
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,845,627.75
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	412,239.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	412,239.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,325.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	520,564.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,325,063.09
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	144,414.89
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	199,647.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	344,062.18
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.46%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	93,683.19
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	93,683.19
32 ENTITLEMENT GRANT	561,850.00
33 PRIOR YEAR PROGRAM INCOME	362,073.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	923,931.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.14%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,325.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	108,325.35
42 ENTITLEMENT GRANT	561,850.00
43 CURRENT YEAR PROGRAM INCOME	453,091.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,014,949.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.67%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	1726		77 Highland Avenue	14B	LWH	\$3,198.50
2020	5	1769		25 Garage Avenue	14B	LWH	\$18,200.00
2020	5	1774		150 Third Street	14B	LWH	\$7,802.41
2020	5	1776		93 Newbury Street	14B	LWH	\$14,047.45
2020	5	1779		41 Third Street	14B	LWH	\$11,745.00
2020	5	1784		370 Main Street	14B	LWH	\$99,421.53
<b>Total</b>							<b>\$144,414.89</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	4	1721	6647586	Library Avenue	03K	LWA	\$15,174.15	
							03K Matrix Code	\$15,174.15
2019	4	1758	6647584	Whitney Street Community Garden	03Z	LWA	\$10,104.88	
2020	9	1806	6647569	Auburn Community Gardens	03Z	LWC	\$8,335.07	
							03Z Matrix Code	\$18,439.95
2021	13	1828	6662601	PS21 - Seniors Plus	05A	LWC	\$15,000.00	
							05A Matrix Code	\$15,000.00
2021	13	1825	6647544	PS21 - Auburn Recreation	05D	LWC	\$3,400.00	
2021	13	1825	6662613	PS21 - Auburn Recreation	05D	LWC	\$17,900.00	
2021	13	1827	6647544	PS21 - Community Youth Services	05D	LWC	\$6,500.00	
2021	13	1827	6662610	PS21 - Community Youth Services	05D	LWC	\$4,500.00	
							05D Matrix Code	\$32,300.00
2021	13	1823	6647544	PS21 - Safe Voices	05G	LWC	\$7,940.37	
2021	13	1823	6662615	PS21 - Safe Voices	05G	LWC	\$3,855.97	
							05G Matrix Code	\$11,796.34
2021	13	1826	6647538	PS21 - Tedford Housing	05K	LWC	\$3,500.00	
2021	13	1826	6662617	PS21 - Tedford Housing	05K	LWC	\$3,500.00	
							05K Matrix Code	\$7,000.00
2021	13	1822	6647544	PS21 - Androscoggin Headstart	05L	LWC	\$6,000.00	
2021	13	1822	6662620	PS21 - Androscoggin Headstart	05L	LWC	\$2,000.00	
							05L Matrix Code	\$8,000.00
2021	13	1829	6662602	PS21 - St. Mary's Nutrition Center	05M	LWC	\$11,174.00	
							05M Matrix Code	\$11,174.00
2021	13	1824	6647544	PS21 - Literacy Volunteers	05Z	LWC	\$8,412.85	
							05Z Matrix Code	\$8,412.85
2021	1	1835	6647541	ERG - 05 Glendale	14A	LWH	\$8,600.00	
							14A Matrix Code	\$8,600.00
2021	7	1830	6647642	ED - POSH Emporium	18A	LWJ	\$33,750.00	
2021	7	1831	6647643	ED - Prime 960	18A	LWJ	\$30,000.00	
							18A Matrix Code	\$63,750.00
<b>Total</b>							<b>\$199,647.29</b>	

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	13	1828	6662601	No	PS21 - Seniors Plus	B21MC230001	PI	05A	LWC	\$15,000.00
								05A Matrix Code	\$15,000.00	
2021	13	1825	6647544	No	PS21 - Auburn Recreation	B21MC230001	PI	05D	LWC	\$3,400.00
2021	13	1825	6662613	No	PS21 - Auburn Recreation	B21MC230001	PI	05D	LWC	\$17,900.00
2021	13	1827	6647544	No	PS21 - Community Youth Services	B21MC230001	PI	05D	LWC	\$6,500.00
2021	13	1827	6662610	No	PS21 - Community Youth Services	B21MC230001	PI	05D	LWC	\$4,500.00
								05D Matrix Code	\$32,300.00	
2021	13	1823	6647544	No	PS21 - Safe Voices	B21MC230001	PI	05G	LWC	\$7,940.37
2021	13	1823	6662615	No	PS21 - Safe Voices	B21MC230001	PI	05G	LWC	\$3,855.97
								05G Matrix Code	\$11,796.34	
2021	13	1826	6647538	No	PS21 - Tedford Housing	B21MC230001	PI	05K	LWC	\$3,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	13	1826	6662617	No	PS21 - Bedford Housing	B21MC230001	PI	05K	LWC	\$3,500.00
2021	13	1822	6647544	No	PS21 - Androsoggin Headstart	B21MC230001	PI	05L	Matrix Code	\$7,000.00
2021	13	1822	6662620	No	PS21 - Androsoggin Headstart	B21MC230001	PI	05L	LWC	\$6,000.00
								05L	LWC	\$2,000.00
								05L	Matrix Code	\$8,000.00
2021	13	1829	6662602	No	PS21 - St. Mary's Nutrition Center	B21MC230001	PI	05A	LWC	\$11,174.00
								05M	Matrix Code	\$11,174.00
2021	13	1824	6647544	No	PS21 - Literacy Volunteers	B21MC230001	PI	05Z	LWC	\$8,412.85
								05Z	Matrix Code	\$8,412.85
Total										\$93,683.19

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	1833	6647518	CD6G Admin - Auburn	21A		\$96,419.82
2021	8	1833	6662587	CD6G Admin - Auburn	21A		\$11,905.43
Total							\$108,325.35



# PR26 for CDBG-CV



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	472,917.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	472,917.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	273,533.03
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,369.51
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	278,902.54
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	194,014.46
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	273,533.03
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	273,533.03
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	273,533.03
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	96,350.35
17 CDBG-CV GRANT	472,917.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	20.37%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,369.51
20 CDBG-CV GRANT	472,917.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.14%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	1	1771	6530509	CV - Farmer's Market Market Bucks	05Z	LMC	\$1,310.00			
			1793	6475942	CV - Grab & Go Grocery	05W	LMC	\$16,937.28		
				6530509	CV - Grab & Go Grocery	05W	LMC	\$16,465.78		
				6647654	CV - Grab & Go Grocery	05W	LMC	\$14,775.99		
				6662673	CV - Grab & Go Grocery	05W	LMC	\$7,482.00		
			1795	6530509	CV - Senior Care Packages	05A	LMC	\$4,820.55		
		6647652		CV - Senior Care Packages	05A	LMC	\$3,708.75			
			1796	6475942	CV - Senior Center Generator & Refrigeration	03A	LMC	\$21,004.73		
				6530509	CV - Senior Center Generator & Refrigeration	03A	LMC	\$19,465.26		
			1799	6475942	Pal Center Generator Walk-In Refrigeration	03Z	LMC	\$57,457.19		
				6530509	Pal Center Generator Walk-In Refrigeration	03Z	LMC	\$36,755.50		
			2	1777	6475942	CV - Auburn Cleaning Center	18A	LMJ	\$20,000.00	
					1782	6475942	CV - Stepladder Enterprize	18C	LMJ	\$7,500.00
					1783	6475942	CV - A1 Superior Cleaning	18C	LMJ	\$7,500.00
					1841	6662675	CV - Micro-Enterprise Loans	18C	LMJ	\$7,500.00
			3	1818	6530509	CV - Recreation Scholarships	05D	LMC	\$30,850.00	
		<b>Total</b>							<b>\$273,533.03</b>	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	1	1771	6530509	CV - Farmer's Market Market Bucks	05Z	LMC	\$1,310.00		
			1793	6475942	CV - Grab & Go Grocery	05W	LMC	\$16,937.28	
				6530509	CV - Grab & Go Grocery	05W	LMC	\$16,465.78	
				6647654	CV - Grab & Go Grocery	05W	LMC	\$14,775.99	
				6662673	CV - Grab & Go Grocery	05W	LMC	\$7,482.00	
			1795	6530509	CV - Senior Care Packages	05A	LMC	\$4,820.55	
		6647652		CV - Senior Care Packages	05A	LMC	\$3,708.75		
			3	1818	6530509	CV - Recreation Scholarships	05D	LMC	\$30,850.00
		<b>Total</b>							<b>\$96,350.35</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	1798	6475942	CV Admin	21A		\$3,665.68
			6530509	CV Admin	21A		\$180.47
			6647651	CV Admin	21A		\$1,058.50
			6662672	CV Admin	21A		\$464.86
<b>Total</b>							<b>\$5,369.51</b>